

Office of Recovery Services
Five Year History of Medical Collections and Costs

Return on Investment	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FTEs	39	37	36	37	36	36
Total Collections	\$ 30,392,980	\$ 30,807,793	\$ 26,389,106	\$ 31,219,027	\$ 26,174,400	\$ 33,197,038
Collections/FTE	\$ 778,900	\$ 835,600	\$ 742,100	\$ 842,200	\$ 731,100	\$ 922,100
Total Cost	\$ 2,402,413	\$ 2,320,611	\$ 2,246,229	\$ 2,359,850	\$ 2,969,510	\$ 2,855,730
Cost/FTE	\$ 61,569	\$ 62,940	\$ 63,167	\$ 63,659	\$ 82,947	\$ 79,326
Collections/Costs	\$ 12.65	\$ 13.28	\$ 11.75	\$ 13.23	\$ 8.81	\$ 11.62

Agency note: Total Costs are those funds allocated directly to the Medical Collections program, and do not include additional amounts allocated to administration, finance, data processing, etc.