

**Office of Recovery Services, Medicaid Recovery Program
Five-year History of Third-Party Liability (TPL) Outcomes and Expenditures**

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
ORS Medicaid Recovery Program Collections by Program Type						
Health Claims	\$14,990,106	\$13,892,318	\$11,799,664	\$14,155,163	\$9,952,582	\$10,745,075
Casualty Claims	\$3,596,668	\$4,545,515	\$3,175,683	\$2,731,330	\$3,047,144	\$3,845,587
Estate Recovery	\$2,666,736	\$1,738,460	\$2,313,382	\$2,869,101	\$3,898,337	\$3,885,489
Total Collections	\$30,392,980	\$30,807,793	\$26,389,106	\$31,219,027	\$26,174,400	\$33,197,038
ORS Medicaid Recovery Program Cost Avoidance by Program Type						
Crossover Cost Avoidance Amounts	\$531,547,263	\$608,839,699	\$723,337,680	\$753,133,772	\$699,528,517	\$618,225,042
Non-Crossover Cost Avoidance Amounts	\$255,301,039	\$208,240,011	\$241,043,149	\$223,294,741	\$169,711,445	\$183,026,260
Total Cost Avoidance Amounts	\$786,848,302	\$817,079,711	\$964,380,829	\$976,428,513	\$869,239,962	\$801,251,301
ORS Medicaid Recovery Program Expenditures						
General Fund Expenditures	\$2,477,058	\$2,135,563	\$1,964,319	\$2,085,015	\$2,289,033	\$2,246,320
Federal Fund Expenditures	\$2,477,058	\$2,135,563	\$1,964,319	\$2,085,015	\$2,289,033	\$2,246,320
Total Expenditures	\$4,954,117	\$4,271,127	\$3,928,637	\$4,170,029	\$4,578,066	\$4,492,639
ORS Medicaid Recovery Program Cost-Effectiveness by Year						
Total Collections per Dollar Spent	\$6.13	\$7.21	\$6.72	\$7.49	\$5.72	\$7.39
Total Cost Avoidance per Dollar Spent	\$158.83	\$191.30	\$245.47	\$234.15	\$189.87	\$178.35
Non-Crossover Cost Avoidance per Dollar Spent	\$51.53	\$48.76	\$61.36	\$53.55	\$37.07	\$40.74
ORS Medicaid Recovery Cost-Avoidance Database Information						
Verified Policies	98,582	90,307	96,507	97,457	125,222	135,605
Verified Coverage	268,399	253,058	291,303	295,621	324,065	404,388
Claims Filed	255,872	240,792	249,379	234,947	206,994	225,575
TPL Referral Sources for Utah's Medicaid Recovery Program by Year						
Child Support Referrals	14,892	14,865	16,770	17,306	18,561	20,338
All Other Referrals	4,996	7,216	12,278	18,651	12,164	13,253
Total Referrals	19,888	22,081	29,048	35,957	30,725	33,591