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Utah State Legislature

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AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Tuesday, January 26, 2016
TIME: 7:59 a.m.
PLACE: Room 30, House Building

COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Edward H. Redd, House Vice Chair

Sen. Luz Escamilla
Sen. Lincoln Fillmore
Sen. Deidre M. Henderson
Sen. Alvin B. Jackson
Sen. Mark B. Madsen
Sen. Brian E. Shiozawa
Sen. Todd Weiler

Rep. Melvin R. Brown
Rep. Rebecca Chavez-Houck
Rep. Bradley M. Daw
Rep. Sandra Hollins
Rep. Robert Spendlove
Rep. Earl D. Tanner
Rep. Ray Ward

Staff: Russell T. Frandsen, Fiscal Analyst

Stephen C. Jardine, Fiscal Analyst
Tonya Hadley, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

AGENDA

Social Services Appropriations Subcommittee Tuesday - January 26, 2016 – 7:59 A.M.

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Approval of Minutes - December 2015 meeting
3. 8:00 a.m. General Session Overview
4. 8:05 a.m. Public Input on Topics on Today's Agenda - Must contact Debbie Benson before 1 p.m. Monday, January 25th at 801-538-1034 to be considered. To maximize the number of people who can provide public testimony, each person is limited to testifying twice on Social Services issues unless authorized by the chairs.
5. 8:20 a.m. Base Budget Introduction
6. 8:30 a.m. Motions for Subcommittee Consideration - #1A & 1B
7. 8:35 a.m. Consensus Funding Reduction Items - 2016
8. 8:40 a.m. Tools for Looking at Base Budget
9. 8:50 a.m. Update on High Cost Individuals
10. 9:05 a.m. Review Recently Funded Ongoing Items
11. 10:05 a.m. First Performance Report for Building Blocks With New State Funding From 2015 General Session
12. 10:15 a.m. Report on Performance Measures in Base Budget
13. 10:45 a.m. Motions for Subcommittee Consideration – Section 9
14. 10:50 a.m. Items from the Next Meeting's Agenda
15. 10:50 a.m. Other Business