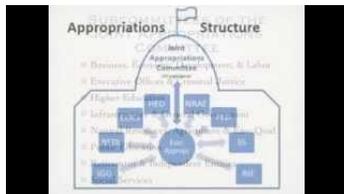


Budget Tools

SOCIAL SERVICES APPROPRIATIONS COMMITTEE



How-to Videos — www.youtube.com/user/UtahLegislature



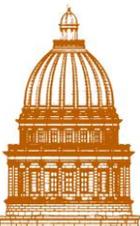
[Utah Budget Process](https://www.youtube.com/watch?v=hhfk-F97Tng) (<https://www.youtube.com/watch?v=hhfk-F97Tng>)



[Kinds of Appropriations](https://www.youtube.com/watch?v=-7oP1IEAPu8) (<https://www.youtube.com/watch?v=-7oP1IEAPu8>)



[COBI Tour and Tutorial](https://www.youtube.com/watch?v=K-ftXS1TZcA) (<https://www.youtube.com/watch?v=K-ftXS1TZcA>)



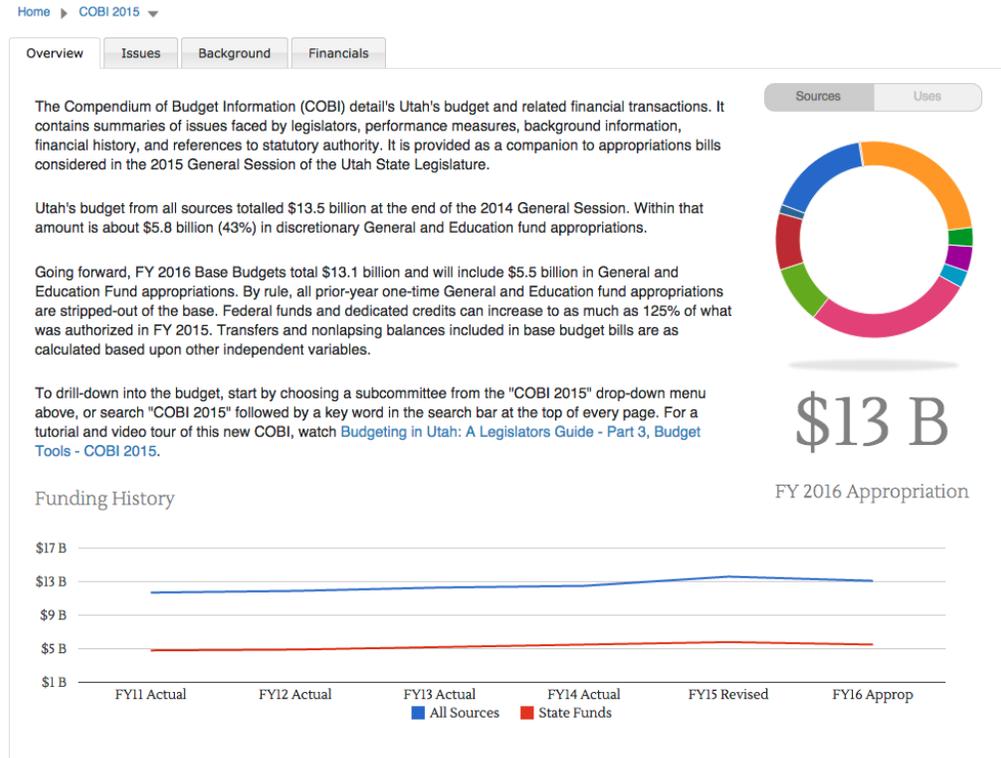
Linked Base Budget Bills

- ✓ Allow you to go directly to COBI for agencies, line-items, and programs
- ✓ Take you to fund reports for restricted accounts and funds
- ✓ Available at subcommittee’s web page on the “Related Links” tab

	H.B. 4	01-16-15 04:41 PM
32	<i>Be it enacted by the Legislature of the state of Utah:</i>	
33	Section 1. FY 2016 Appropriations. The following sums of money are appropriated for the	
34	fiscal year beginning July 1, 2015 and ending June 30, 2016.	
35	Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of	
36	Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or	
37	fund accounts indicated for the use and support of the government of the State of Utah.	
38	DEPARTMENT OF HERITAGE AND ARTS	
39	ITEM 1	To Department of Heritage and Arts - Administration
40		From General Fund 3,688,000
41		From Federal Funds 4,260,500
42		From Dedicated Credits Revenue 186,500
43		From Beginning Nonlapsing Appropriation Balances 593,100
44		From Closing Nonlapsing Appropriation Balances (519,300)
45		Schedule of Programs:
46		Executive Director's Office 528,400
47		Information Technology 1,256,200
48		Administrative Services 1,510,900
49		Utah Multicultural Affairs Office 348,100
50		Commission on Service and Volunteerism 4,565,200
51	ITEM 2	To Department of Heritage and Arts - Historical Society
52		From Dedicated Credits Revenue 47,500
53		Schedule of Programs:
54		State Historical Society 47,500
55	ITEM 3	To Department of Heritage and Arts - State History
56		From General Fund 2,082,000
57		From Federal Funds 902,700
58		From Dedicated Credits Revenue 97,300
59		Schedule of Programs:
60		Administration 272,600



COBI 2016 (<http://www.le.utah.gov/lfa/reports/cobi2016/COBI2016.htm>)



- ✓ Provides context for appropriations decisions
 - ✓ Overview
 - ✓ Issues
 - ✓ Background
 - ✓ Statutory Authority
 - ✓ Intent Language
 - ✓ Budget History and Detail
-
- ✓ Available on Legislature's Front Page under "[Budget Information](#)"
 - ✓ Use "COBI 2016" plus keyword in the Search Bar



Other Tools

- ✓ Subcommittee Web Page (<http://le.utah.gov/asp/interim/Commit.asp?Year=2016&Com=APPSOC>)
 - ✓ Schedule
 - ✓ Agenda
 - ✓ Minutes
 - ✓ Hand-outs
 - ✓ Membership
 - ✓ Related Links
- ✓ LFA Publications
(<http://le.utah.gov/asp/lfa/lfareports.asp?com=APPsoc>)
- ✓ www.transparent.utah.gov
- ✓ www.le.utah.gov search by keyword

