



UTAH SYSTEM OF HIGHER EDUCATION REALLOCATIONS

HIGHER EDUCATION
STAFF: SPENCER PRATT

ISSUE BRIEF

SUMMARY

The FY 2017 Base Budget is based on the ongoing FY 2016 appropriations. The State Board of Regents has requested that the \$2,000,000 allocated for Performance Based Funding, which was appropriated to one of the Board of Regents’ line items be reallocated to the eight USHE institutions.

DISCUSSION AND ANALYSIS

During the 2015 General Session, the Legislature approved \$9,000,000 for Performance Based Funding - \$2 million ongoing funding and \$7 million in one-time funds. All of this funding was appropriated to the Education Excellence line item within the State Board of Regents’ budget. The Board approved the Performance Base Funding model during its July Board meeting. All of the funding was allocated according to a separate formula, which would then be available to the institutions who attain specified performance.

This change would move the ongoing funding (\$2 million) from the Board’s Education Excellence budget to the E & G line items of each institutions.

Performance Based Funding

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| State Board of Regents – Education Excellence | (\$2,000,000) |
| University of Utah – Education and General | \$552,900 |
| Utah State University – Education and General | \$414,000 |
| Weber State University – Education and General | \$251,600 |
| Southern Utah University – Education and General | \$95,800 |
| Utah Valley University – Education and General | \$263,300 |
| Snow College – Education and General | \$55,900 |
| Dixie State University – Education and General | \$102,300 |
| Salt Lake Community College – Education and General | \$264,200 |