



# UNIVERSITY OF UTAH REALLOCATIONS

HIGHER EDUCATION  
STAFF: SPENCER PRATT

ISSUE BRIEF

## SUMMARY

The FY 2017 Base Budget is based on the ongoing FY 2016 appropriations. The University of Utah has requested a reallocation of the base budget.

## DISCUSSION AND ANALYSIS

During the 2015 General Session, the Fiscal Analyst, in response to a Legislative Auditor General’s recommendation, endorsed the idea of appropriating Operations and Maintenance (O & M) funding as a separate program within the Educational and General line item. The Subcommittee, and then the Legislature approved moving identified O & M funding from various line items to a new program at each of the eight USHE institutions.

The amount of funding identified for transfer at the University of Utah double-counted O & M funding at the University of Utah. Specifically, \$493,700 was identified and then moved from the Public Service line item, Natural History Museum program to the new Operations and Maintenance program. However, this funding had already been transferred from the Museum during the 2012 General Session, so the transfer of \$493,700 during the 2015 General Session was in error. The Analyst recommends that this funding transfer be reversed for both FY 2016 (Supplemental) and for FY 2017.

### University of Utah Operations and Maintenance

Education and General	(\$493,700)
Natural History Museum of Utah	\$493,700