



USHE VEHICLE EXPANSION REQUEST

HIGHER EDUCATION
STAFF: SPENCER PRATT

ISSUE BRIEF

SUMMARY

Each year, the Subcommittee is asked to give approval for the expansion of institutions’ motor pools. For FY 2017, five of the USHE institutions are requesting authorization to expand their fleets. The total increase is 40 vehicles as shown on the following table.

Utah System of Higher Education Vehicle Expansion Request FY 2017					
<u>Institution</u>	<u>Count</u>	<u>Vehicle Type</u>	<u>Funding Source</u>	<u>New/ Replace</u>	<u>Comments</u>
University of Utah					
Health Sci. Emerg. Mngt.	1	Truck	Non-appropriated	Replace	Daily use within Health Sciences, Research Park, and Clinics
Univ. Neuropsychiatric Inst.	2	Van	Non-appropriated	Replace	Vehicle to be used to transport staff and clients
Burn Center Comm. Outreach	1	SUV or AWD Sedan	Non-appropriated	Replace	Burn Center outreach transportation
AirMed	1	Sedan	Non-appropriated	Replace	AirMed outreach transportation
Public Safety	5	Truck, Sedan, SUV	Non-appropriated	Replace	Needed for additional officers being hired
Comparative Medicine	1	Van	Non-appropriated	Replace	Used to transport equipment and materials
Rehabilitation Services	1	Bus - Small	Non-appropriated	Replace	Transport staff and clients
Huntsman Cancer Hospital	1	Van	Non-appropriated	Replace	Transport staff and clients
Utah State University					
Police	4	SUV	State-Funded	New	Police car per Man program
Police	1	Sedan	State-Funded	New	Police car per Man program
Student Sustainability	2	Truck	State-Funded	New	Utah Conservation Corp - Demand for additional vehicles
Dining Services	1	Truck	Non-appropriated	New	Catering - Increased demand
Facilities	2	Van	State-Funded	New	Facilities
Weber State University					
Housing Maintenance	1	Van	Non-appropriated	New	Support for student housing and Union building
Fac. Maint. - Systems	1	Van	Non-appropriated	New	Department requested own vehicle rather than sharing
Fac. Maint. - Custodial	1	Truck	Non-appropriated	New	15 supervisors share 1 vehicle for Ogden and Davis campuses
Fac. Maint. - Business	1	Sedan	Non-appropriated	New	20 People sharing 3 vehicles to cover all WSU properties
Southern Utah University					
Facilities	2	Truck	State-Funded	New	One vehicle each for electrician and grounds department
Art Gallery/Museum	1	Truck	Non-appropriated	New	Specialty vehicle for transportation of art exhibits
Outdoor Engagement Center	1	Truck	Non-appropriated	New	Outdoor recreation needs for transportation of related equip.
Fleet Services - Motor Pool	3	Van	Non-appropriated	Replace	Motor Pool replacement
Facilities	3	Truck	State-Funded	Replace	Facilities replacement
Salt Lake Community College					
Fac. Maint. - Electrician	1	Van	State-Funded	New	Support facilities new electrician
Fac. Maint. - Manager	1	Truck	State-Funded	New	Support facilities Jordan campus new manager
Fac. Maint. - Continuing Ed.	1	Truck	Non-appropriated	New	Support Continuing Education instructional lineman program