Higher Education Appropriations Subcommittee

Meeting 1: Wednesday, January 27th  8:00—10:50 am
Welcome and Introductions
Introductions of COBI, S.B. 1—Higher Education Base Budget Bill for FY 2017, Issue Brief—Base Budget Reallocations
Report from Leg. Auditor General—UCAT (2), Higher Ed O & M
USHE Issue Briefs—Historical Funding; Mission, Enrollment, and Funding; and Tuition (3)

Meeting 2: Friday, January 29th  8:00—10:50 am
USHE Base Budget
USHE Performance Measures—Degrees, Historical Enrollment, and Graduation Rates
Issue Briefs—Edu. & Gen. Expenditures by Category, Direct/Full Instruc. Costs per FTE, and Performance Based Funding
USHE Institutions—USHE Overview, Weber State, Snow, and Salt Lake Community College

Meeting 3: Tuesday, February 2nd 8:00—10:50 am
USHE Base Budget
UCAT Student of the Year presentation
UCAT Performance Measures—Membership Hours; Headcount; Certificates; Completion, Placement, and Licensure; and Custom Fit
UCAT—UCAT Overview, Admin, Bridgerland, Davis, Dixie, Mountainland, Ogden/Weber, Southwest, Tooele, and Uintah Basin

Meeting 4: Thursday, February 4th  8:00—10:50 am
USHE Institutions—Utah, Utah State, Southern Utah Univ., Utah Valley Univ., Dixie State Univ., and State Board of Regents
Report from USHE and UCAT on 2015 GS Legislative Intent Language
Report from Utah Educational Savings Plan

Meeting 5: Monday, February 8th  8:00—10:50 am
Committee Discussion on S.B. 1—Base Budget Bill, Final Voting
Issue Briefs—O & M (USHE and UCAT); UU, USU, and USHE Reallocations; Vehicle Expansion (USHE and UCAT); FY 2016 Supplemental (if needed)
USHE 2017 Request

Meeting 6: Wednesday, February 10th  8:00—10:50 am
Requests for Appropriation—

Meeting 7: Friday, February 12th  8:00—10:50 am
Committee Discussion on FY 2017 Budget, Final Voting