



32 This bill appropriates \$215,288,700 in fiduciary funds for fiscal year 2017.

33 **Other Special Clauses:**

34 This bill takes effect on July 1, 2016.

35 **Utah Code Sections Affected:**

36 ENACTS UNCODIFIED MATERIAL

37 =====

38 *Be it enacted by the Legislature of the state of Utah:*

39 Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the  
 40 fiscal year beginning July 1, 2016 and ending June 30, 2017.

41 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 42 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 43 fund accounts indicated for the use and support of the government of the State of Utah.

44 DEPARTMENT OF HEALTH

45	ITEM 1	To <u>Department of Health - Executive Director's Operations</u>	
46		From General Fund	6,319,500
47		From Federal Funds	6,735,200
48		From Dedicated Credits Revenue	2,504,100
49		From <u>General Fund Restricted - Tobacco Settlement Account</u>	200
50		From Revenue Transfers	899,500
51		Schedule of Programs:	
52		<u>Executive Director</u>	2,972,200
53		<u>Center for Health Data and Informatics</u>	7,074,200
54		<u>Program Operations</u>	5,599,500
55		<u>Office of Internal Audit</u>	746,600
56		<u>Adoption Records Access</u>	66,000
57	ITEM 2	To <u>Department of Health - Family Health and Preparedness</u>	
58		From General Fund	18,470,200
59		From Federal Funds	76,217,600
60		From Dedicated Credits Revenue	15,650,200
61		From <u>General Fund Restricted - Autism Treatment Account</u>	101,100
62		From <u>General Fund Restricted - Children's Hearing Aid Pilot Program Account</u>	102,000
63		From <u>General Fund Restricted - Kurt Oscarson Children's Organ Transplant</u>	101,300
64		From Revenue Transfers	3,780,000
65		From Beginning Nonlapsing Balances	1,659,300
66		Schedule of Programs:	
67		<u>Director's Office</u>	2,283,900
68		<u>Maternal and Child Health</u>	61,007,200
69		<u>Child Development</u>	21,722,700

70	<a href="#">Children with Special Health Care Needs</a>	8,694,700
71	<a href="#">Public Health and Health Care Preparedness</a>	8,476,100
72	<a href="#">Health Facility Licensing and Certification</a>	5,851,100
73	<a href="#">Emergency Medical Services and Preparedness</a>	4,639,200
74	<a href="#">Primary Care</a>	3,406,800
75	ITEM 3 To <a href="#">Department of Health - Disease Control and Prevention</a>	
76	From General Fund	13,350,900
77	From Federal Funds	60,516,700
78	From Dedicated Credits Revenue	10,444,800
79	From Dedicated Credits Revenue, One-Time	100,700
80	From <a href="#">General Fund Restricted - Cancer Research Account</a>	20,000
81	From <a href="#">General Fund Restricted - Cigarette Tax Restricted Account</a>	3,159,700
82	From <a href="#">General Fund Restricted - Prostate Cancer Support Account</a>	26,600
83	From <a href="#">General Fund Restricted - State Lab Drug Testing Account</a>	696,100
84	From <a href="#">General Fund Restricted - Tobacco Settlement Account</a>	3,949,300
85	From <a href="#">Department of Public Safety Restricted Account</a>	100,000
86	From Revenue Transfers	2,523,900
87	Schedule of Programs:	
88	<a href="#">General Administration</a>	2,237,000
89	<a href="#">Health Promotion</a>	27,476,800
90	<a href="#">Vaccine Commodities</a>	27,154,000
91	<a href="#">Epidemiology</a>	22,289,600
92	<a href="#">Laboratory Operations and Testing</a>	11,029,400
93	<a href="#">Office of the Medical Examiner</a>	4,307,600
94	<a href="#">Clinical and Environmental Laboratory Certification Programs</a>	394,300
95	ITEM 4 To <a href="#">Department of Health - Local Health Departments</a>	
96	From General Fund	2,137,500
97	Schedule of Programs:	
98	<a href="#">Local Health Department Funding</a>	2,137,500
99	ITEM 5 To <a href="#">Department of Health - Workforce Financial Assistance</a>	
100	From Beginning Nonlapsing Balances	427,200
101	Schedule of Programs:	
102	<a href="#">Workforce Financial Assistance</a>	427,200
103	ITEM 6 To <a href="#">Department of Health - Rural Physicians Loan Repayment</a>	
104	<a href="#">Assistance</a>	
105	From General Fund	300,000
106	From Dedicated Credits Revenue	300,000
107	Schedule of Programs:	

108		<a href="#">Rural Physicians Loan Repayment Program</a>	600,000
109	ITEM 7	To <a href="#">Department of Health - Medicaid and Health Financing</a>	
110		From General Fund	7,134,400
111		From Federal Funds	66,614,400
112		From Dedicated Credits Revenue	9,154,400
113		From <a href="#">General Fund Restricted - Nursing Care Facilities Account</a>	706,600
114		From Revenue Transfers	24,511,600
115		Schedule of Programs:	
116		<a href="#">Director's Office</a>	2,071,800
117		<a href="#">Financial Services</a>	13,479,300
118		<a href="#">Managed Health Care</a>	5,003,800
119		<a href="#">Medicaid Operations</a>	4,248,500
120		<a href="#">Coverage and Reimbursement</a>	2,853,800
121		<a href="#">Authorization and Community Based Services</a>	3,559,700
122		<a href="#">Eligibility Policy</a>	2,748,700
123		<a href="#">Contracts</a>	1,187,400
124		<a href="#">Department of Workforce Services' Seeded Services</a>	37,561,400
125		<a href="#">Other Seeded Services</a>	35,407,000
126	ITEM 8	To <a href="#">Department of Health - Medicaid Sanctions</a>	
127		From Beginning Nonlapsing Balances	982,900
128		From Closing Nonlapsing Balances	(982,900)
129	ITEM 9	To <a href="#">Department of Health - Children's Health Insurance Program</a>	
130		From General Fund	5,678,700
131		From Federal Funds	82,846,600
132		From Dedicated Credits Revenue	1,708,500
133		From <a href="#">General Fund Restricted - Tobacco Settlement Account</a>	11,494,700
134		From Revenue Transfers	63,000
135		Schedule of Programs:	
136		<a href="#">Children's Health Insurance Program</a>	101,791,500
137	ITEM 10	To <a href="#">Department of Health - Medicaid Mandatory Services</a>	
138		From General Fund	303,533,200
139		From Federal Funds	995,808,900
140		From Federal Funds, One-Time	13,630,000
141		From Dedicated Credits Revenue	28,104,300
142		From <a href="#">General Fund Restricted - Nursing Care Facilities Account</a>	25,064,300
143		From Hospital Provider Assessment Fund	48,500,000
144		From Revenue Transfers	4,872,900
145		From Pass-through	13,707,800

146	From Beginning Nonlapsing Balances	5,693,700
147	Schedule of Programs:	
148	<a href="#">Managed Health Care</a>	845,476,500
149	<a href="#">Nursing Home</a>	195,399,900
150	<a href="#">Inpatient Hospital</a>	162,311,500
151	<a href="#">Physician Services</a>	71,032,200
152	<a href="#">Outpatient Hospital</a>	59,896,900
153	<a href="#">Medicaid Management Information System Replacement</a>	19,421,100
154	<a href="#">Crossover Services</a>	14,282,900
155	<a href="#">Medical Supplies</a>	10,257,400
156	<a href="#">Other Mandatory Services</a>	60,836,700
157	ITEM 11 To <a href="#">Department of Health - Medicaid Optional Services</a>	
158	From General Fund	120,427,200
159	From Federal Funds	595,685,000
160	From Federal Funds, One-Time	8,181,200
161	From Dedicated Credits Revenue	159,831,900
162	From <a href="#">General Fund Restricted - Nursing Care Facilities Account</a>	3,480,100
163	From Revenue Transfers	97,827,100
164	From Pass-through	5,902,400
165	From Beginning Nonlapsing Balances	2,456,000
166	Schedule of Programs:	
167	<a href="#">Home and Community Based Waiver Services</a>	245,535,300
168	<a href="#">Pharmacy</a>	107,323,700
169	<a href="#">Capitated Mental Health Services</a>	147,182,200
170	<a href="#">Intermediate Care Facilities for Intellectually Disabled</a>	87,961,000
171	<a href="#">Non-service Expenses</a>	77,806,000
172	<a href="#">Dental Services</a>	52,985,600
173	<a href="#">Buy-in/Buy-out</a>	44,257,200
174	<a href="#">Disproportionate Hospital Payments</a>	31,412,700
175	<a href="#">Clawback Payments</a>	31,008,500
176	<a href="#">Hospice Care Services</a>	16,781,500
177	<a href="#">Vision Care</a>	1,552,900
178	<a href="#">Other Optional Services</a>	149,984,300
179	<a href="#">DEPARTMENT OF WORKFORCE SERVICES</a>	
180	ITEM 12 To <a href="#">Department of Workforce Services - Administration</a>	
181	From General Fund	3,117,500
182	From Federal Funds	6,521,300
183	From Dedicated Credits Revenue	168,700

184	From <a href="#">Permanent Community Impact Loan Fund</a>	136,000
185	From Revenue Transfers	1,717,800
186	Schedule of Programs:	
187	<a href="#">Executive Director's Office</a>	859,300
188	<a href="#">Communications</a>	1,350,000
189	<a href="#">Human Resources</a>	1,259,100
190	<a href="#">Administrative Support</a>	7,611,000
191	<a href="#">Internal Audit</a>	581,900
192	ITEM 13 To <a href="#">Department of Workforce Services - Operations and Policy</a>	
193	From General Fund	47,564,300
194	From Federal Funds	520,785,800
195	From Dedicated Credits Revenue	2,039,200
196	From Revenue Transfers	39,006,500
197	Schedule of Programs:	
198	<a href="#">Facilities and Pass-Through</a>	8,770,600
199	<a href="#">Workforce Development</a>	67,611,400
200	<a href="#">Temporary Assistance for Needy Families</a>	60,000,000
201	<a href="#">Refugee Assistance</a>	7,259,000
202	<a href="#">Workforce Research and Analysis</a>	2,241,100
203	<a href="#">Trade Adjustment Act Assistance</a>	750,000
204	<a href="#">Eligibility Services</a>	58,342,200
205	<a href="#">Child Care Assistance</a>	45,620,500
206	<a href="#">Nutrition Assistance</a>	311,175,000
207	<a href="#">Workforce Investment Act Assistance</a>	6,543,500
208	<a href="#">Other Assistance</a>	182,100
209	<a href="#">Information Technology</a>	40,900,400
210	ITEM 14 To <a href="#">Department of Workforce Services - General Assistance</a>	
211	From General Fund	4,875,500
212	From Dedicated Credits Revenue	250,000
213	Schedule of Programs:	
214	<a href="#">General Assistance</a>	5,125,500
215	ITEM 15 To <a href="#">Department of Workforce Services - Unemployment Insurance</a>	
216	From General Fund	567,800
217	From Federal Funds	19,356,000
218	From Dedicated Credits Revenue	510,800
219	From Revenue Transfers	752,100
220	Schedule of Programs:	
221	<a href="#">Unemployment Insurance Administration</a>	17,936,800

222		<a href="#">Adjudication</a>	3,249,900
223	ITEM 16	To <a href="#">Department of Workforce Services - Community Development</a>	
224		<a href="#">Capital Budget</a>	
225		From <a href="#">Permanent Community Impact Loan Fund</a>	119,610,000
226		Schedule of Programs:	
227		<a href="#">Community Impact Board</a>	119,610,000
228	ITEM 17	To <a href="#">Department of Workforce Services - Housing and Community</a>	
229		<a href="#">Development</a>	
230		From General Fund	2,651,400
231		From Federal Funds	62,530,800
232		From Dedicated Credits Revenue	3,121,500
233		From <a href="#">General Fund Restricted - Pamela Atkinson Homeless Account</a>	1,087,400
234		From <a href="#">Permanent Community Impact Loan Fund</a>	1,245,500
235		Schedule of Programs:	
236		<a href="#">Community Development Administration</a>	588,200
237		<a href="#">HEAT</a>	23,713,400
238		<a href="#">Housing Development</a>	21,130,900
239		<a href="#">Weatherization Assistance</a>	9,646,200
240		<a href="#">Community Development</a>	7,162,000
241		<a href="#">Homeless Committee</a>	4,466,600
242		<a href="#">Community Services</a>	3,488,300
243		<a href="#">Emergency Food Network</a>	296,000
244		<a href="#">Special Housing</a>	145,000
245	ITEM 18	To <a href="#">Department of Workforce Services - Special Service Districts</a>	
246		From General Fund Restricted - Mineral Lease	5,316,900
247		Schedule of Programs:	
248		<a href="#">Special Service Districts</a>	5,316,900
249		<a href="#">DEPARTMENT OF HUMAN SERVICES</a>	
250	ITEM 19	To <a href="#">Department of Human Services - Executive Director</a>	
251		<a href="#">Operations</a>	
252		From General Fund	7,757,300
253		From Federal Funds	7,216,300
254		From Dedicated Credits Revenue	1,000
255		From Revenue Transfers	2,620,300
256		Schedule of Programs:	
257		<a href="#">Executive Director's Office</a>	5,037,400
258		<a href="#">Legal Affairs</a>	1,492,700
259		<a href="#">Information Technology</a>	1,510,800

260	<a href="#">Fiscal Operations</a>	3,235,800
261	<a href="#">Human Resources</a>	35,600
262	<a href="#">Local Discretionary Pass-Through</a>	1,140,700
263	<a href="#">Office of Services Review</a>	1,485,600
264	<a href="#">Office of Licensing</a>	2,823,400
265	<a href="#">Utah Developmental Disabilities Council</a>	832,900
266	ITEM 20 To <a href="#">Department of Human Services - Division of Substance Abuse</a>	
267	<a href="#">and Mental Health</a>	
268	From General Fund	96,261,900
269	From Federal Funds	26,812,700
270	From Dedicated Credits Revenue	3,002,500
271	From <a href="#">General Fund Restricted - Intoxicated Driver Rehabilitation Account</a>	1,500,000
272	From <a href="#">General Fund Restricted - Tobacco Settlement Account</a>	2,325,400
273	From Revenue Transfers	14,152,400
274	Schedule of Programs:	
275	<a href="#">Administration - DSAMH</a>	3,337,800
276	<a href="#">Community Mental Health Services</a>	12,182,500
277	<a href="#">Mental Health Centers</a>	28,721,000
278	<a href="#">Residential Mental Health Services</a>	221,900
279	<a href="#">State Hospital</a>	58,879,800
280	<a href="#">State Substance Abuse Services</a>	6,928,800
281	<a href="#">Local Substance Abuse Services</a>	22,548,000
282	<a href="#">Driving Under the Influence (DUI) Fines</a>	1,500,000
283	<a href="#">Drug Offender Reform Act (DORA)</a>	2,747,100
284	<a href="#">Drug Courts</a>	6,988,000
285	ITEM 21 To <a href="#">Department of Human Services - Division of Services for</a>	
286	<a href="#">People with Disabilities</a>	
287	From General Fund	80,734,300
288	From Federal Funds	1,327,100
289	From Dedicated Credits Revenue	2,310,000
290	From Revenue Transfers	188,438,100
291	Schedule of Programs:	
292	<a href="#">Administration - DSPD</a>	4,814,200
293	<a href="#">Service Delivery</a>	5,575,800
294	<a href="#">Utah State Developmental Center</a>	37,696,900
295	<a href="#">Community Supports Waiver</a>	216,524,600
296	<a href="#">Acquired Brain Injury Waiver</a>	4,313,300
297	<a href="#">Physical Disabilities Waiver</a>	2,206,200

298		<a href="#">Non-waiver Services</a>	1,678,500
299	ITEM 22	To <a href="#">Department of Human Services - Office of Recovery Services</a>	
300		From General Fund	13,360,700
301		From Federal Funds	19,929,100
302		From Dedicated Credits Revenue	8,684,100
303		From Revenue Transfers	2,631,200
304		Schedule of Programs:	
305		<a href="#">Administration - ORS</a>	987,100
306		<a href="#">Financial Services</a>	2,207,000
307		<a href="#">Electronic Technology</a>	8,534,300
308		<a href="#">Child Support Services</a>	24,442,200
309		<a href="#">Children in Care Collections</a>	730,500
310		<a href="#">Attorney General Contract</a>	4,600,700
311		<a href="#">Medical Collections</a>	3,103,300
312	ITEM 23	To <a href="#">Department of Human Services - Division of Child and Family</a>	
313		<a href="#">Services</a>	
314		From General Fund	114,497,300
315		From Federal Funds	58,068,800
316		From Dedicated Credits Revenue	2,636,400
317		From <a href="#">General Fund Restricted - Choose Life Adoption Support Account</a>	1,000
318		From <a href="#">General Fund Restricted - Children's Account</a>	450,000
319		From General Fund Restricted - Victims of Domestic Violence Services Account	983,600
320		From <a href="#">National Professional Men's Basketball Team Support of Women and Children</a>	
321		<a href="#">Issues</a>	12,500
322		From Revenue Transfers	(7,012,300)
323		From Beginning Nonlapsing Balances	200,000
324		Schedule of Programs:	
325		<a href="#">Administration - DCFS</a>	4,496,800
326		<a href="#">Service Delivery</a>	78,465,300
327		<a href="#">In-Home Services</a>	3,029,400
328		<a href="#">Out-of-Home Care</a>	40,363,600
329		<a href="#">Facility-based Services</a>	3,934,200
330		<a href="#">Minor Grants</a>	6,425,000
331		<a href="#">Selected Programs</a>	3,624,800
332		<a href="#">Special Needs</a>	1,876,000
333		<a href="#">Domestic Violence</a>	5,843,700
334		<a href="#">Children's Account</a>	450,000
335		<a href="#">Adoption Assistance</a>	15,741,300

336		<a href="#"><u>Child Welfare Management Information System</u></a>	5,587,200
337	ITEM 24	To <a href="#"><u>Department of Human Services - Division of Aging and Adult</u></a>	
338		<a href="#"><u>Services</u></a>	
339		From General Fund	13,507,100
340		From Federal Funds	10,802,500
341		From Dedicated Credits Revenue	100
342		From Revenue Transfers	(841,500)
343		Schedule of Programs:	
344		<a href="#"><u>Administration - DAAS</u></a>	1,531,300
345		<a href="#"><u>Local Government Grants - Formula Funds</u></a>	12,565,300
346		<a href="#"><u>Non-Formula Funds</u></a>	1,204,400
347		<a href="#"><u>Adult Protective Services</u></a>	3,181,900
348		<a href="#"><u>Aging Waiver Services</u></a>	1,011,200
349		<a href="#"><u>Aging Alternatives</u></a>	3,974,100
350		STATE BOARD OF EDUCATION	
351	ITEM 25	To <a href="#"><u>State Board of Education - State Office of Rehabilitation</u></a>	
352		From General Fund	273,700
353		From Education Fund	21,111,400
354		From Federal Funds	62,656,000
355		From Dedicated Credits Revenue	985,600
356		From Revenue Transfers	(1,736,100)
357		Schedule of Programs:	
358		<a href="#"><u>Executive Director</u></a>	2,965,300
359		<a href="#"><u>Blind and Visually Impaired</u></a>	6,109,700
360		<a href="#"><u>Rehabilitation Services</u></a>	44,725,700
361		<a href="#"><u>Disability Determination</u></a>	15,655,600
362		<a href="#"><u>Deaf and Hard of Hearing</u></a>	2,988,600
363		<a href="#"><u>Aspire Grant</u></a>	10,845,700
364		Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
365		following expendable funds. Where applicable, the Legislature authorizes the State Division of	
366		Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
367		the recipient funds or accounts may be made without further legislative action according to a fund or	
368		account's applicable authorizing statute.	
369		<a href="#"><u>DEPARTMENT OF HEALTH</u></a>	
370	ITEM 26	To <a href="#"><u>Department of Health - Ambulance Service Provider</u></a>	
371		<a href="#"><u>Assessment Fund</u></a>	
372		From Dedicated Credits Revenue	3,217,400
373		Schedule of Programs:	

374		<a href="#">Ambulance Service Provider Assessment Fund</a>	3,217,400
375	ITEM 27	To <a href="#">Department of Health - Traumatic Brain Injury Fund</a>	
376		From General Fund	200,000
377		From Beginning Nonlapsing Balances	146,900
378		From Closing Nonlapsing Balances	(119,000)
379		Schedule of Programs:	
380		<a href="#">Traumatic Brain Injury Fund</a>	227,900
381	ITEM 28	To <a href="#">Department of Health - Traumatic Head and Spinal Cord Injury</a>	
382		<a href="#">Rehabilitation Fund</a>	
383		From Dedicated Credits Revenue	170,400
384		From Beginning Nonlapsing Balances	383,500
385		From Closing Nonlapsing Balances	(354,700)
386		Schedule of Programs:	
387		<a href="#">Traumatic Head and Spinal Cord Injury Rehabilitation Fund</a>	199,200
388	ITEM 29	To <a href="#">Department of Health - Organ Donation Contribution Fund</a>	
389		From Dedicated Credits Revenue	90,400
390		From Interest Income	500
391		From Beginning Nonlapsing Balances	263,300
392		From Closing Nonlapsing Balances	(354,200)
393		<a href="#">DEPARTMENT OF WORKFORCE SERVICES</a>	
394	ITEM 30	To <a href="#">Department of Workforce Services - Permanent Community</a>	
395		<a href="#">Impact Fund</a>	
396		From Dedicated Credits Revenue	126,000
397		From <a href="#">Interest Income</a>	813,000
398		From General Fund Restricted - Mineral Lease	41,295,400
399		From <a href="#">General Fund Restricted - Land Exchange Distribution Account</a>	61,600
400		From Repayments	45,906,800
401		From Beginning Nonlapsing Balances	303,625,600
402		From Closing Nonlapsing Balances	(275,836,900)
403		Schedule of Programs:	
404		<a href="#">Permanent Community Impact Fund</a>	115,991,500
405	ITEM 31	To <a href="#">Department of Workforce Services - Permanent Community</a>	
406		<a href="#">Impact Bonus Fund</a>	
407		From Dedicated Credits Revenue	2,000
408		From <a href="#">Interest Income</a>	7,000,100
409		From <a href="#">General Fund Restricted - Land Exchange Distribution Account</a>	700
410		From <a href="#">General Fund Restricted - Mineral Bonus</a>	3,758,800
411		From Repayments	5,000,000

412	From Beginning Nonlapsing Balances	352,895,000
413	From Closing Nonlapsing Balances	(363,617,700)
414	Schedule of Programs:	
415	<u>Permanent Community Impact Bonus Fund</u>	5,038,900
416	ITEM 32 To <u>Department of Workforce Services - Intermountain</u>	
417	<u>Weatherization Training Fund</u>	
418	From Dedicated Credits Revenue	10,000
419	From Beginning Nonlapsing Balances	1,800
420	From Closing Nonlapsing Balances	(1,800)
421	Schedule of Programs:	
422	<u>Intermountain Weatherization Training Fund</u>	10,000
423	ITEM 33 To <u>Department of Workforce Services - Navajo Revitalization</u>	
424	<u>Fund</u>	
425	From <u>Interest Income</u>	67,800
426	From Restricted Revenue	2,703,400
427	From Beginning Nonlapsing Balances	12,066,400
428	From Closing Nonlapsing Balances	(12,229,300)
429	Schedule of Programs:	
430	<u>Navajo Revitalization Fund</u>	2,608,300
431	ITEM 34 To <u>Department of Workforce Services - Olene Walker Housing</u>	
432	<u>Loan Fund</u>	
433	From General Fund	2,242,900
434	From Federal Funds	5,202,400
435	From Dedicated Credits Revenue	2,411,500
436	From <u>Interest Income</u>	1,914,000
437	From Revenue Transfers	12,545,900
438	From Beginning Nonlapsing Balances	143,625,700
439	From Closing Nonlapsing Balances	(146,653,500)
440	Schedule of Programs:	
441	<u>Olene Walker Housing Loan Fund</u>	21,288,900
442	ITEM 35 To <u>Department of Workforce Services - Qualified Emergency</u>	
443	<u>Food Agencies Fund</u>	
444	From Designated Sales Tax	915,000
445	From Beginning Nonlapsing Balances	246,700
446	From Closing Nonlapsing Balances	(333,000)
447	Schedule of Programs:	
448	<u>Emergency Food Agencies Fund</u>	828,700
449	ITEM 36 To <u>Department of Workforce Services - Uintah Basin</u>	

450	<u>Revitalization Fund</u>		
451	From <u>Interest Income</u>		143,900
452	From Restricted Revenue		6,517,200
453	From Beginning Nonlapsing Balances		26,012,000
454	From Closing Nonlapsing Balances		(26,255,500)
455	Schedule of Programs:		
456	<u>Uintah Basin Revitalization Fund</u>	6,417,600	
457	ITEM 37 To <u>Department of Workforce Services - Child Care Fund</u>		
458	From Dedicated Credits Revenue		100
459	From Beginning Nonlapsing Balances		24,000
460	From Closing Nonlapsing Balances		(24,100)
461	<u>DEPARTMENT OF HUMAN SERVICES</u>		
462	ITEM 38 To <u>Department of Human Services - Out and About Homebound</u>		
463	<u>Transportation Assistance Fund</u>		
464	From Dedicated Credits Revenue		32,800
465	From Beginning Nonlapsing Balances		181,000
466	From Closing Nonlapsing Balances		(213,800)
467	ITEM 39 To <u>Department of Human Services - State Development Center</u>		
468	<u>Miscellaneous Donation Fund</u>		
469	From Dedicated Credits Revenue		280,000
470	From Beginning Nonlapsing Balances		561,800
471	From Closing Nonlapsing Balances		(561,800)
472	Schedule of Programs:		
473	<u>State Development Center Miscellaneous Donation Fund</u>	280,000	
474	ITEM 40 To <u>Department of Human Services - State Development Center</u>		
475	<u>Workshop Fund</u>		
476	From Dedicated Credits Revenue		138,100
477	From Beginning Nonlapsing Balances		9,900
478	From Closing Nonlapsing Balances		(9,900)
479	Schedule of Programs:		
480	<u>State Development Center Workshop Fund</u>	138,100	
481	ITEM 41 To <u>Department of Human Services - State Hospital Unit Fund</u>		
482	From Dedicated Credits Revenue		34,900
483	From Beginning Nonlapsing Balances		211,400
484	From Closing Nonlapsing Balances		(211,400)
485	Schedule of Programs:		
486	<u>State Hospital Unit Fund</u>	34,900	
487	ITEM 42 To <u>Department of Human Services - Utah State Developmental</u>		

488	<u>Center Land Fund</u>	
489	From Revenue Transfers	38,700
490	From <u>Other Financing Sources</u>	2,000
491	From Beginning Nonlapsing Balances	611,200
492	From Closing Nonlapsing Balances	(611,200)
493	Schedule of Programs:	
494	<u>Utah State Developmental Center Land Fund</u>	40,700
495	STATE BOARD OF EDUCATION	
496	ITEM 43 To <u>State Board of Education - Individuals with Visual Impairment</u>	
497	<u>Fund</u>	
498	From <u>Trust and Agency Funds</u>	13,000
499	From Beginning Nonlapsing Balances	520,600
500	From Closing Nonlapsing Balances	(526,600)
501	Schedule of Programs:	
502	<u>Individuals with Visual Impairment Fund</u>	7,000
503	ITEM 44 To <u>State Board of Education - Utah Community Center for the</u>	
504	<u>Deaf Fund</u>	
505	From <u>Trust and Agency Funds</u>	6,800
506	From Beginning Nonlapsing Balances	17,400
507	From Closing Nonlapsing Balances	(16,400)
508	Schedule of Programs:	
509	<u>Utah Community Center for the Deaf Fund</u>	7,800
510	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
511	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
512	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
513	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
514	rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
515	Finance to transfer amounts among funds and accounts as indicated.	
516	<u>DEPARTMENT OF WORKFORCE SERVICES</u>	
517	ITEM 45 To <u>Department of Workforce Services - Unemployment</u>	
518	<u>Compensation Fund</u>	
519	From Federal Funds	139,000
520	From Dedicated Credits Revenue	23,694,000
521	From <u>Trust and Agency Funds</u>	278,764,000
522	From <u>Other Financing Sources</u>	605,000
523	From Beginning Nonlapsing Balances	959,317,100
524	From Closing Nonlapsing Balances	(959,317,100)
525	Schedule of Programs:	

526		<u>Unemployment Compensation Fund</u>	303,202,000
527	ITEM 46	To <u>Department of Workforce Services - State Small Business</u>	
528		<u>Credit Initiative Program Fund</u>	
529		From Federal Funds	4,350,200
530		From Dedicated Credits Revenue	65,200
531		From Restricted Revenue	28,900
532		From Beginning Nonlapsing Balances	9,320,400
533		From Closing Nonlapsing Balances	(12,414,400)
534		Schedule of Programs:	
535		<u>State Small Business Credit Initiative Program Fund</u>	1,350,300
536		Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
537		the State Division of Finance to transfer the following amounts among the following funds or	
538		accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
539		elsewhere in an appropriations act.	
540		<u>FUND AND ACCOUNT TRANSFERS</u>	
541	ITEM 47	To <u>Fund and Account Transfers - Children's Hearing Aid Program</u>	
542		<u>Account</u>	
543		From General Fund	100,000
544		Schedule of Programs:	
545		<u>GFR - Children's Hearing Aid Program Account</u>	100,000
546	ITEM 48	To <u>Fund and Account Transfers - GFR - Homeless Account</u>	
547		From General Fund	917,400
548		Schedule of Programs:	
549		<u>General Fund Restricted - Pamela Atkinson Homeless Account</u>	917,400
550	ITEM 49	To <u>Fund and Account Transfers - State Endowment Fund</u>	
551		From <u>General Fund Restricted - Tobacco Settlement Account</u>	1,488,700
552		Schedule of Programs:	
553		<u>State Endowment Fund</u>	1,488,700
554		Subsection 1(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
555		expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
556		<u>DEPARTMENT OF HUMAN SERVICES</u>	
557	ITEM 50	To <u>Department of Human Services - Human Services Client Trust</u>	
558		<u>Fund</u>	
559		From <u>Trust and Agency Funds</u>	4,682,300
560		From Beginning Nonlapsing Balances	1,287,100
561		From Closing Nonlapsing Balances	(1,287,100)
562		Schedule of Programs:	
563		<u>Human Services Client Trust Fund</u>	4,682,300

564	ITEM 51	To <a href="#">Department of Human Services - Maurice N. Warshaw Trust</a>	
565		<a href="#">Fund</a>	
566		From <a href="#">Trust and Agency Funds</a>	700
567		From Beginning Nonlapsing Balances	149,600
568		From Closing Nonlapsing Balances	(149,600)
569		Schedule of Programs:	
570		<a href="#">Maurice N. Warshaw Trust Fund</a>	700
571	ITEM 52	To <a href="#">Department of Human Services - State Developmental Center</a>	
572		<a href="#">Patient Account</a>	
573		From <a href="#">Trust and Agency Funds</a>	1,765,300
574		From <a href="#">Other Financing Sources</a>	700
575		From Beginning Nonlapsing Balances	717,700
576		From Closing Nonlapsing Balances	(717,700)
577		Schedule of Programs:	
578		<a href="#">State Developmental Center Patient Account</a>	1,766,000
579	ITEM 53	To <a href="#">Department of Human Services - State Hospital Patient Trust</a>	
580		<a href="#">Fund</a>	
581		From <a href="#">Trust and Agency Funds</a>	1,105,700
582		From Beginning Nonlapsing Balances	84,500
583		From Closing Nonlapsing Balances	(84,500)
584		Schedule of Programs:	
585		<a href="#">State Hospital Patient Trust Fund</a>	1,105,700
586	ITEM 54	To <a href="#">Department of Human Services - Human Services ORS</a>	
587		<a href="#">Support Collections</a>	
588		From <a href="#">Trust and Agency Funds</a>	207,583,500
589		Schedule of Programs:	
590		<a href="#">Human Services ORS Support Collections</a>	207,583,500
591	STATE BOARD OF EDUCATION		
592	ITEM 55	To <a href="#">State Board of Education - Individuals with Visual Impairment</a>	
593		<a href="#">Vendor Fund</a>	
594		From <a href="#">Trust and Agency Funds</a>	129,000
595		From Beginning Nonlapsing Balances	65,700
596		From Closing Nonlapsing Balances	(44,200)
597		Schedule of Programs:	
598		<a href="#">Individuals with Visual Disabilities Vendor Fund</a>	150,500
599	Section 2. <b>Effective Date.</b>		
600	This bill takes effect on July 1, 2016.		
601			