HIGHER EDUCATION BASE BUDGET

2016 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: Stephen H. Urquhart
House Sponsor: Keith Grover

LONG TITLE

The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of Higher Education for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $1,660,528,000 in operating and capital budgets for fiscal year 2017, including:
- $392,850,900 from the General Fund;
- $524,538,300 from the Education Fund;
- $743,138,800 from various sources as detailed in this bill.

Other Special Clauses:
This bill takes effect on July 1, 2016.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:
Section 1. FY 2017 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2016 and ending June 30, 2017.
Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of
Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

**UNIVERSITY OF UTAH**

**ITEM 1** To University of Utah - Education and General

- From General Fund: 84,745,800
- From Education Fund: 141,472,700
- From Dedicated Credits Revenue: 250,138,300
- From Beginning Nonlapsing Balances: 18,977,000
- From Closing Nonlapsing Balances: (18,977,000)

Schedule of Programs:

- **Education and General**: 470,256,100
- **Operations and Maintenance**: 6,100,700

**ITEM 2** To University of Utah - Educationally Disadvantaged

- From General Fund: 612,100
- From Education Fund: 81,400
- From Revenue Transfers: 34,500
- From Beginning Nonlapsing Balances: 305,300
- From Closing Nonlapsing Balances: (305,300)

Schedule of Programs:

- **Educationally Disadvantaged**: 728,000

**ITEM 3** To University of Utah - School of Medicine

- From General Fund: 906,100
- From Education Fund: 30,856,200
- From Dedicated Credits Revenue: 16,552,600
- From Beginning Nonlapsing Balances: 5,910,000
- From Closing Nonlapsing Balances: (5,910,000)

Schedule of Programs:

- **School of Medicine**: 48,314,900

**ITEM 4** To University of Utah - Health Sciences

- From General Fund: 1,762,100
- From **General Fund Restricted - Cigarette Tax Restricted Account**: 4,800,000
- From **General Fund Restricted - Tobacco Settlement Account**: 4,000,000
- From Beginning Nonlapsing Balances: 94,000
- From Closing Nonlapsing Balances: (94,000)

Schedule of Programs:

- **Health Sciences**: 10,562,100

**ITEM 5** To University of Utah - University Hospital

- From General Fund: 3,866,400
70  From Education Fund 968,200
71  From Dedicated Credits Revenue 455,800
72  From Beginning Nonlapsing Balances 241,600
73  From Closing Nonlapsing Balances (241,600)
74  Schedule of Programs:
75      University Hospital 4,727,400
76      Miners' Hospital 563,000
77  ITEM 6 To University of Utah - Regional Dental Education Program
78  From General Fund 481,000
79  From Education Fund 88,400
80  From Dedicated Credits Revenue 3,417,100
81  From Beginning Nonlapsing Balances (40,300)
82  From Closing Nonlapsing Balances 40,300
83  Schedule of Programs:
84      Regional Dental Education Program 3,986,500
85  ITEM 7 To University of Utah - Public Service
86  From General Fund 155,800
87  From Education Fund 1,256,500
88  From Revenue Transfers 493,700
89  From Beginning Nonlapsing Balances (298,300)
90  From Closing Nonlapsing Balances 298,300
91  Schedule of Programs:
92      Seismograph Stations 715,000
93      Natural History Museum of Utah 1,072,900
94      State Arboretum 118,100
95  ITEM 8 To University of Utah - Statewide TV Administration
96  From General Fund 2,095,300
97  From Education Fund 403,400
98  From Beginning Nonlapsing Balances 35,900
99  From Closing Nonlapsing Balances (35,900)
100 Schedule of Programs:
101      Public Broadcasting 2,498,700
102  ITEM 9 To University of Utah - Poison Control Center
103  From General Fund 2,150,600
104  From Beginning Nonlapsing Balances 1,097,100
105  From Closing Nonlapsing Balances (1,097,100)
106 Schedule of Programs:
107      Poison Control Center 2,150,600
ITEM 10  To University of Utah - Center on Aging

From General Fund  104,700
From Beginning Nonlapsing Balances  (4,600)
From Closing Nonlapsing Balances  4,600

Schedule of Programs:

Center on Aging  104,700

ITEM 11  To University of Utah - Rocky Mountain Center for Occupational and Environmental Health

From General Fund Restricted - Workplace Safety Account  158,100
From Beginning Nonlapsing Balances  (1,700)
From Closing Nonlapsing Balances  1,700

Schedule of Programs:

Center for Occupational and Environmental Health  158,100

ITEM 12  To Utah State University - Education and General

From General Fund  99,181,900
From Education Fund  30,087,900
From Dedicated Credits Revenue  92,924,600
From Revenue Transfers  1,344,100
From Beginning Nonlapsing Balances  10,608,200
From Closing Nonlapsing Balances  (10,608,200)

Schedule of Programs:

Education and General  214,887,900
USU - School of Veterinary Medicine  5,269,900
Operations and Maintenance  3,380,700

ITEM 13  To Utah State University - USU - Eastern Education and General

From General Fund  41,000
From Education Fund  12,320,500
From Dedicated Credits Revenue  2,750,000
From Beginning Nonlapsing Balances  1,104,600
From Closing Nonlapsing Balances  (1,104,600)

Schedule of Programs:

USU - Eastern Education and General  15,111,500

ITEM 14  To Utah State University - Educationally Disadvantaged

From General Fund  100,000

Schedule of Programs:

Educationally Disadvantaged  100,000

ITEM 15  To Utah State University - USU - Eastern Educationally
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<th>Item</th>
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<th>From Education Fund</th>
<th>From Dedicated Credits Revenue</th>
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ITEM 24  To Utah State University - Prehistoric Museum

From General Fund 145,100
From Education Fund 122,000
From Revenue Transfers 167,800
From Beginning Nonlapsing Balances 124,500
From Closing Nonlapsing Balances (124,500)

Schedule of Programs:

Prehistoric Museum 434,900

ITEM 25  To Utah State University - Blanding Campus

From General Fund 1,635,700
From Education Fund 598,500
From Dedicated Credits Revenue 1,280,000
From Revenue Transfers 558,000
From Beginning Nonlapsing Balances 113,900
From Closing Nonlapsing Balances (113,900)

Schedule of Programs:

Blanding Campus 4,072,200

WEBER STATE UNIVERSITY

ITEM 26  To Weber State University - Education and General

From General Fund 62,518,700
From Education Fund 13,132,400
From Dedicated Credits Revenue 69,783,100
From Beginning Nonlapsing Balances 3,876,500
From Closing Nonlapsing Balances (3,876,500)

Schedule of Programs:

Education and General 143,998,200
Operations and Maintenance 1,436,000

ITEM 27  To Weber State University - Educationally Disadvantaged

From General Fund 296,700
From Education Fund 65,000
From Beginning Nonlapsing Balances 92,600
From Closing Nonlapsing Balances (92,600)

Schedule of Programs:

Educationally Disadvantaged 361,700

SOUTHERN UTAH UNIVERSITY

ITEM 28  To Southern Utah University - Education and General

From General Fund 11,353,000
From Education Fund 22,203,400
260 From Dedicated Credits Revenue 35,993,000
261 From Beginning Nonlapsing Balances 5,811,200
262 From Closing Nonlapsing Balances (5,811,200)
263 Schedule of Programs:

264 Education and General 69,225,000
265 Operations and Maintenance 324,400

266 ITEM 29 To Southern Utah University - Educationally Disadvantaged

267 From General Fund 81,400
268 From Education Fund 10,700
269 From Beginning Nonlapsing Balances 10,200
270 From Closing Nonlapsing Balances (10,200)
271 Schedule of Programs:

272 Educationally Disadvantaged 92,100

273 ITEM 30 To Southern Utah University - Shakespeare Festival

274 From General Fund 9,100
275 From Education Fund 12,500
276 Schedule of Programs:

277 Shakespeare Festival 21,600

278 ITEM 31 To Southern Utah University - Rural Development

279 From General Fund 82,700
280 From Education Fund 17,600
281 From Beginning Nonlapsing Balances 17,200
282 From Closing Nonlapsing Balances (17,200)
283 Schedule of Programs:

284 Rural Development 100,300

Utah Valley University

285 ITEM 32 To Utah Valley University - Education and General

286 From General Fund 57,893,800
287 From Education Fund 38,507,900
288 From Dedicated Credits Revenue 107,700,800
289 From Beginning Nonlapsing Balances 12,572,600
290 From Closing Nonlapsing Balances (12,572,600)
291 Schedule of Programs:

292 Education and General 200,874,000
293 Operations and Maintenance 3,228,500

294 ITEM 33 To Utah Valley University - Educationally Disadvantaged

295 From General Fund 138,900
296 From Education Fund 27,600
298 From Beginning Nonlapsing Balances 3,400
299 From Closing Nonlapsing Balances (3,400)
300 Schedule of Programs:
301 Educationally Disadvantaged 166,500
302 Snow College
303 Item 34 To Snow College - Education and General
304 From General Fund 1,611,400
305 From Education Fund 19,220,200
306 From Dedicated Credits Revenue 11,527,100
307 From Beginning Nonlapsing Balances 1,246,600
308 From Closing Nonlapsing Balances (1,246,600)
309 Schedule of Programs:
310 Education and General 31,584,500
311 Operations and Maintenance 774,200
312 Item 35 To Snow College - Educationally Disadvantaged
313 From General Fund 32,000
314 Schedule of Programs:
315 Educationally Disadvantaged 32,000
316 Item 36 To Snow College - Career and Technical Education
317 From General Fund 1,256,200
318 From Education Fund 69,600
319 Schedule of Programs:
320 Career and Technical Education 1,325,800
321 Dixie State University
322 Item 37 To Dixie State University - Education and General
323 From General Fund 2,323,100
324 From Education Fund 29,429,600
325 From Dedicated Credits Revenue 26,225,000
326 From Revenue Transfers 175,000
327 From Beginning Nonlapsing Balances 1,677,000
328 From Closing Nonlapsing Balances (1,677,000)
329 Schedule of Programs:
330 Education and General 57,440,700
331 Operations and Maintenance 712,000
332 Item 38 To Dixie State University - Educationally Disadvantaged
333 From General Fund 25,500
334 Schedule of Programs:
335 Educationally Disadvantaged 25,500
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| 368 | State Board of Regents                |                   |                     |                               |                                   |                                  |                             |   |
| 369 | State Board of Regents - Administration |                   |                     |                               |                                   |                                  |                             |   |
| 370 |                                       |                   |                     |                               |                                   |                                  |                             |   |
| 371 |                                       |                   |                     |                               |                                   |                                  |                             |   |
| 372 |                                       |                   |                     |                               |                                   |                                  |                             |   |
| 373 |                                       |                   |                     |                               |                                   |                                  |                             |   |
From Beginning Nonlapsing Balances 1,295,600
From Closing Nonlapsing Balances (1,295,600)

Schedule of Programs:
Administration
Federal Programs

ITEM 44 To State Board of Regents - Student Assistance

From General Fund 7,574,500
From Education Fund 6,223,900
From Beginning Nonlapsing Balances 22,300
From Closing Nonlapsing Balances (22,300)

Schedule of Programs:
Regents' Scholarship 4,692,300
Student Financial Aid 3,252,800
Minority Scholarships 36,200
New Century Scholarships 1,983,900
Success Stipend 1,391,200
Western Interstate Commission for Higher Education 839,300
T.H. Bell Teaching Incentive Loans Program 1,477,700
Veterans Tuition Gap Program 125,000

ITEM 45 To State Board of Regents - Student Support

From General Fund 766,900
From Education Fund 832,100
From Revenue Transfers 3,900
From Beginning Nonlapsing Balances 61,500
From Closing Nonlapsing Balances (61,500)

Schedule of Programs:
Services for Hearing Impaired Students 796,300
Concurrent Enrollment 445,400
Articulation Support 278,800
Campus Compact 82,400

ITEM 46 To State Board of Regents - Technology

From General Fund 3,997,200
From Education Fund 3,186,300
From Beginning Nonlapsing Balances 700
From Closing Nonlapsing Balances (700)

Schedule of Programs:
Higher Education Technology Initiative 4,573,500
Utah Academic Library Consortium 2,610,000
ITEM 47 To State Board of Regents - Economic Development
From General Fund 352,300
From Education Fund 3,508,300
From Beginning Nonlapsing Balances 186,600
From Closing Nonlapsing Balances (186,600)
Schedule of Programs:
  Engineering Initiative 3,500,000
  Engineering Loan Repayment 38,400
  Economic Development Initiatives 322,200

ITEM 48 To State Board of Regents - Education Excellence
From Education Fund 3,008,200
From Revenue Transfers 38,900
From Beginning Nonlapsing Balances 3,244,300
From Closing Nonlapsing Balances (3,244,300)
Schedule of Programs:
  Education Excellence 3,047,100

ITEM 49 To State Board of Regents - Math Competency Initiative
From Education Fund 1,925,000
Schedule of Programs:
  Math Competency Initiative 1,925,000

ITEM 50 To State Board of Regents - Medical Education Council
From General Fund 573,700
From Dedicated Credits Revenue 500,000
From Revenue Transfers 145,100
From Beginning Nonlapsing Balances 553,200
From Closing Nonlapsing Balances (553,200)
Schedule of Programs:
  Medical Education Council 1,218,800

Utah College of Applied Technology
ITEM 51 To Utah College of Applied Technology - Administration
From General Fund 2,962,100
From Education Fund 2,627,100
Schedule of Programs:
  Administration 1,868,900
  Equipment 561,100
  Custom Fit 3,159,200

ITEM 52 To Utah College of Applied Technology - Bridgerland Applied Technology College
From General Fund 4,100,600
From Education Fund 7,271,200
From Dedicated Credits Revenue 1,252,800
From Beginning Nonlapsing Balances 22,600
From Closing Nonlapsing Balances (22,600)

Schedule of Programs:

**Bridgerland Applied Technology College** 12,624,600

**ITEM 53** To **Utah College of Applied Technology - Davis Applied Technology College**

From General Fund 4,168,400
From Education Fund 8,889,500
From Dedicated Credits Revenue 1,767,200

Schedule of Programs:

**Davis Applied Technology College** 14,825,100

**ITEM 54** To **Utah College of Applied Technology - Dixie Applied Technology College**

From General Fund 82,800
From Education Fund 5,246,400
From Dedicated Credits Revenue 153,000

Schedule of Programs:

**Dixie Applied Technology College** 5,482,200

**ITEM 55** To **Utah College of Applied Technology - Mountainland Applied Technology College**

From Education Fund 9,795,400
From Dedicated Credits Revenue 996,000
From Beginning Nonlapsing Balances 296,300
From Closing Nonlapsing Balances (296,300)

Schedule of Programs:

**Mountainland Applied Technology College** 10,791,400

**ITEM 56** To **Utah College of Applied Technology - Ogden/Weber Applied Technology College**

From General Fund 5,057,400
From Education Fund 7,758,900
From Dedicated Credits Revenue 1,695,500

Schedule of Programs:

**Ogden/Weber Applied Technology College** 14,511,800

**ITEM 57** To **Utah College of Applied Technology - Southwest Applied Technology College**

**ITEM 58** To **Technology College**

From General Fund 82,800
From Education Fund 5,246,400
From Dedicated Credits Revenue 153,000

Schedule of Programs:

**Davis Applied Technology College** 14,825,100
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**Schedule of Programs:**
- **Southwest Applied Technology College** 4,439,900

**Section 2. Effective Date.**
This bill takes effect on July 1, 2016.