

1 HIGHER EDUCATION BASE BUDGET

2 2016 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Stephen H. Urquhart**

5 House Sponsor: Keith Grover

6  
7 **LONG TITLE**

8 **Committee Note:**

9 The Executive Appropriations Committee recommended this bill.

10 **General Description:**

11 This bill appropriates funds for the support and operation of Higher Education for the fiscal  
12 year beginning July 1, 2016 and ending June 30, 2017.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides appropriations for the use and support of certain state agencies;  
16 ▶ provides appropriations for other purposes as described.

17 **Money Appropriated in this Bill:**

18 This bill appropriates \$1,660,528,000 in operating and capital budgets for fiscal year 2017,  
19 including:

- 20 ▶ \$392,850,900 from the General Fund;  
21 ▶ \$524,538,300 from the Education Fund;  
22 ▶ \$743,138,800 from various sources as detailed in this bill.

23 **Other Special Clauses:**

24 This bill takes effect on July 1, 2016.

25 **Utah Code Sections Affected:**

26 ENACTS UNCODIFIED MATERIAL

27  
28 *Be it enacted by the Legislature of the state of Utah:*

29 Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the  
30 fiscal year beginning July 1, 2016 and ending June 30, 2017.

31 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of



32 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 33 fund accounts indicated for the use and support of the government of the State of Utah.

34 UNIVERSITY OF UTAH

35	ITEM 1	To <u>University of Utah - Education and General</u>	
36		From General Fund	84,745,800
37		From Education Fund	141,472,700
38		From Dedicated Credits Revenue	250,138,300
39		From Beginning Nonlapsing Balances	18,977,000
40		From Closing Nonlapsing Balances	(18,977,000)
41		Schedule of Programs:	
42		<u>Education and General</u>	470,256,100
43		<u>Operations and Maintenance</u>	6,100,700
44	ITEM 2	To <u>University of Utah - Educationally Disadvantaged</u>	
45		From General Fund	612,100
46		From Education Fund	81,400
47		From Revenue Transfers	34,500
48		From Beginning Nonlapsing Balances	305,300
49		From Closing Nonlapsing Balances	(305,300)
50		Schedule of Programs:	
51		<u>Educationally Disadvantaged</u>	728,000
52	ITEM 3	To <u>University of Utah - School of Medicine</u>	
53		From General Fund	906,100
54		From Education Fund	30,856,200
55		From Dedicated Credits Revenue	16,552,600
56		From Beginning Nonlapsing Balances	5,910,000
57		From Closing Nonlapsing Balances	(5,910,000)
58		Schedule of Programs:	
59		<u>School of Medicine</u>	48,314,900
60	ITEM 4	To <u>University of Utah - Health Sciences</u>	
61		From General Fund	1,762,100
62		From <u>General Fund Restricted - Cigarette Tax Restricted Account</u>	4,800,000
63		From <u>General Fund Restricted - Tobacco Settlement Account</u>	4,000,000
64		From Beginning Nonlapsing Balances	94,000
65		From Closing Nonlapsing Balances	(94,000)
66		Schedule of Programs:	
67		<u>Health Sciences</u>	10,562,100
68	ITEM 5	To <u>University of Utah - University Hospital</u>	
69		From General Fund	3,866,400

70	From Education Fund	968,200
71	From Dedicated Credits Revenue	455,800
72	From Beginning Nonlapsing Balances	241,600
73	From Closing Nonlapsing Balances	(241,600)
74	Schedule of Programs:	
75	<a href="#">University Hospital</a>	4,727,400
76	<a href="#">Miners' Hospital</a>	563,000
77	ITEM 6 To <a href="#">University of Utah - Regional Dental Education Program</a>	
78	From General Fund	481,000
79	From Education Fund	88,400
80	From Dedicated Credits Revenue	3,417,100
81	From Beginning Nonlapsing Balances	(40,300)
82	From Closing Nonlapsing Balances	40,300
83	Schedule of Programs:	
84	<a href="#">Regional Dental Education Program</a>	3,986,500
85	ITEM 7 To <a href="#">University of Utah - Public Service</a>	
86	From General Fund	155,800
87	From Education Fund	1,256,500
88	From Revenue Transfers	493,700
89	From Beginning Nonlapsing Balances	(298,300)
90	From Closing Nonlapsing Balances	298,300
91	Schedule of Programs:	
92	<a href="#">Seismograph Stations</a>	715,000
93	<a href="#">Natural History Museum of Utah</a>	1,072,900
94	<a href="#">State Arboretum</a>	118,100
95	ITEM 8 To <a href="#">University of Utah - Statewide TV Administration</a>	
96	From General Fund	2,095,300
97	From Education Fund	403,400
98	From Beginning Nonlapsing Balances	35,900
99	From Closing Nonlapsing Balances	(35,900)
100	Schedule of Programs:	
101	<a href="#">Public Broadcasting</a>	2,498,700
102	ITEM 9 To <a href="#">University of Utah - Poison Control Center</a>	
103	From General Fund	2,150,600
104	From Beginning Nonlapsing Balances	1,097,100
105	From Closing Nonlapsing Balances	(1,097,100)
106	Schedule of Programs:	
107	<a href="#">Poison Control Center</a>	2,150,600

**S.B. 1****01-14-16 12:19 PM**

108	ITEM 10	To <a href="#">University of Utah - Center on Aging</a>	
109		From General Fund	104,700
110		From Beginning Nonlapsing Balances	(4,600)
111		From Closing Nonlapsing Balances	4,600
112		Schedule of Programs:	
113		<a href="#">Center on Aging</a>	104,700
114	ITEM 11	To <a href="#">University of Utah - Rocky Mountain Center for Occupational</a>	
115		<a href="#">and Environmental Health</a>	
116		From <a href="#">General Fund Restricted - Workplace Safety Account</a>	158,100
117		From Beginning Nonlapsing Balances	(1,700)
118		From Closing Nonlapsing Balances	1,700
119		Schedule of Programs:	
120		<a href="#">Center for Occupational and Environmental Health</a>	158,100
121		<a href="#">UTAH STATE UNIVERSITY</a>	
122	ITEM 12	To <a href="#">Utah State University - Education and General</a>	
123		From General Fund	99,181,900
124		From Education Fund	30,087,900
125		From Dedicated Credits Revenue	92,924,600
126		From Revenue Transfers	1,344,100
127		From Beginning Nonlapsing Balances	10,608,200
128		From Closing Nonlapsing Balances	(10,608,200)
129		Schedule of Programs:	
130		<a href="#">Education and General</a>	214,887,900
131		<a href="#">USU - School of Veterinary Medicine</a>	5,269,900
132		<a href="#">Operations and Maintenance</a>	3,380,700
133	ITEM 13	To <a href="#">Utah State University - USU - Eastern Education and General</a>	
134		From General Fund	41,000
135		From Education Fund	12,320,500
136		From Dedicated Credits Revenue	2,750,000
137		From Beginning Nonlapsing Balances	1,104,600
138		From Closing Nonlapsing Balances	(1,104,600)
139		Schedule of Programs:	
140		<a href="#">USU - Eastern Education and General</a>	15,111,500
141	ITEM 14	To <a href="#">Utah State University - Educationally Disadvantaged</a>	
142		From General Fund	100,000
143		Schedule of Programs:	
144		<a href="#">Educationally Disadvantaged</a>	100,000
145	ITEM 15	To <a href="#">Utah State University - USU - Eastern Educationally</a>	

146	<u>Disadvantaged</u>		
147	From General Fund		103,100
148	From Education Fund		1,900
149	From Beginning Nonlapsing Balances		82,500
150	From Closing Nonlapsing Balances		(82,500)
151	Schedule of Programs:		
152	<u>USU - Eastern Educationally Disadvantaged</u>	105,000	
153	ITEM 16 To <u>Utah State University - USU - Eastern Career and Technical</u>		
154	<u>Education</u>		
155	From General Fund		170,100
156	From Education Fund		1,187,700
157	From Dedicated Credits Revenue		30,000
158	From Beginning Nonlapsing Balances		451,100
159	From Closing Nonlapsing Balances		(451,100)
160	Schedule of Programs:		
161	<u>USU - Eastern Career and Technical Education</u>	1,387,800	
162	ITEM 17 To <u>Utah State University - Uintah Basin Regional Campus</u>		
163	From General Fund		2,264,900
164	From Education Fund		1,719,400
165	From Dedicated Credits Revenue		1,909,000
166	From Beginning Nonlapsing Balances		233,600
167	From Closing Nonlapsing Balances		(233,600)
168	Schedule of Programs:		
169	<u>Uintah Basin Regional Campus</u>	5,893,300	
170	ITEM 18 To <u>Utah State University - Southeastern Continuing Education</u>		
171	<u>Center</u>		
172	From General Fund		577,700
173	From Education Fund		176,700
174	From Dedicated Credits Revenue		1,506,000
175	From Beginning Nonlapsing Balances		97,600
176	From Closing Nonlapsing Balances		(97,600)
177	Schedule of Programs:		
178	<u>Southeastern Continuing Education Center</u>	2,260,400	
179	ITEM 19 To <u>Utah State University - Brigham City Regional Campus</u>		
180	From General Fund		987,600
181	From Education Fund		5,200,500
182	From Dedicated Credits Revenue		25,454,000
183	From Beginning Nonlapsing Balances		735,700

**S.B. 1****01-14-16 12:19 PM**

184		From Closing Nonlapsing Balances	(735,700)
185		Schedule of Programs:	
186		<a href="#">Brigham City Regional Campus</a>	31,642,100
187	ITEM 20	To <a href="#">Utah State University - Tooele Regional Campus</a>	
188		From General Fund	649,800
189		From Education Fund	3,517,800
190		From Dedicated Credits Revenue	8,499,000
191		From Beginning Nonlapsing Balances	350,600
192		From Closing Nonlapsing Balances	(350,600)
193		Schedule of Programs:	
194		<a href="#">Tooele Regional Campus</a>	12,666,600
195	ITEM 21	To <a href="#">Utah State University - Water Research Laboratory</a>	
196		From General Fund	1,323,900
197		From Education Fund	588,500
198		From General Fund Restricted - Mineral Lease	1,745,800
199		From <a href="#">General Fund Restricted - Land Exchange Distribution Account</a>	66,400
200		From Beginning Nonlapsing Balances	5,040,400
201		From Closing Nonlapsing Balances	(5,040,400)
202		Schedule of Programs:	
203		<a href="#">Water Research Laboratory</a>	3,724,600
204	ITEM 22	To <a href="#">Utah State University - Agriculture Experiment Station</a>	
205		From General Fund	958,200
206		From Education Fund	11,338,900
207		From Federal Funds	1,813,800
208		From Revenue Transfers	105,600
209		From Beginning Nonlapsing Balances	3,999,900
210		From Closing Nonlapsing Balances	(3,999,900)
211		Schedule of Programs:	
212		<a href="#">Agriculture Experiment Station</a>	14,216,500
213	ITEM 23	To <a href="#">Utah State University - Cooperative Extension</a>	
214		From General Fund	1,010,000
215		From Education Fund	12,083,800
216		From Federal Funds	2,088,500
217		From Revenue Transfers	65,600
218		From Beginning Nonlapsing Balances	3,332,300
219		From Closing Nonlapsing Balances	(3,332,300)
220		Schedule of Programs:	
221		<a href="#">Cooperative Extension</a>	15,247,900

222	ITEM 24	To <a href="#">Utah State University - Prehistoric Museum</a>	
223		From General Fund	145,100
224		From Education Fund	122,000
225		From Revenue Transfers	167,800
226		From Beginning Nonlapsing Balances	124,500
227		From Closing Nonlapsing Balances	(124,500)
228		Schedule of Programs:	
229		<a href="#">Prehistoric Museum</a>	434,900
230	ITEM 25	To <a href="#">Utah State University - Blanding Campus</a>	
231		From General Fund	1,635,700
232		From Education Fund	598,500
233		From Dedicated Credits Revenue	1,280,000
234		From Revenue Transfers	558,000
235		From Beginning Nonlapsing Balances	113,900
236		From Closing Nonlapsing Balances	(113,900)
237		Schedule of Programs:	
238		<a href="#">Blanding Campus</a>	4,072,200
239		<a href="#">WEBER STATE UNIVERSITY</a>	
240	ITEM 26	To <a href="#">Weber State University - Education and General</a>	
241		From General Fund	62,518,700
242		From Education Fund	13,132,400
243		From Dedicated Credits Revenue	69,783,100
244		From Beginning Nonlapsing Balances	3,876,500
245		From Closing Nonlapsing Balances	(3,876,500)
246		Schedule of Programs:	
247		<a href="#">Education and General</a>	143,998,200
248		<a href="#">Operations and Maintenance</a>	1,436,000
249	ITEM 27	To <a href="#">Weber State University - Educationally Disadvantaged</a>	
250		From General Fund	296,700
251		From Education Fund	65,000
252		From Beginning Nonlapsing Balances	92,600
253		From Closing Nonlapsing Balances	(92,600)
254		Schedule of Programs:	
255		<a href="#">Educationally Disadvantaged</a>	361,700
256		<a href="#">SOUTHERN UTAH UNIVERSITY</a>	
257	ITEM 28	To <a href="#">Southern Utah University - Education and General</a>	
258		From General Fund	11,353,000
259		From Education Fund	22,203,400

**S.B. 1****01-14-16 12:19 PM**

260		From Dedicated Credits Revenue	35,993,000
261		From Beginning Nonlapsing Balances	5,811,200
262		From Closing Nonlapsing Balances	(5,811,200)
263		Schedule of Programs:	
264		<u>Education and General</u>	69,225,000
265		<u>Operations and Maintenance</u>	324,400
266	ITEM 29	To <u>Southern Utah University - Educationally Disadvantaged</u>	
267		From General Fund	81,400
268		From Education Fund	10,700
269		From Beginning Nonlapsing Balances	10,200
270		From Closing Nonlapsing Balances	(10,200)
271		Schedule of Programs:	
272		<u>Educationally Disadvantaged</u>	92,100
273	ITEM 30	To <u>Southern Utah University - Shakespeare Festival</u>	
274		From General Fund	9,100
275		From Education Fund	12,500
276		Schedule of Programs:	
277		<u>Shakespeare Festival</u>	21,600
278	ITEM 31	To <u>Southern Utah University - Rural Development</u>	
279		From General Fund	82,700
280		From Education Fund	17,600
281		From Beginning Nonlapsing Balances	17,200
282		From Closing Nonlapsing Balances	(17,200)
283		Schedule of Programs:	
284		<u>Rural Development</u>	100,300
285		<u>UTAH VALLEY UNIVERSITY</u>	
286	ITEM 32	To <u>Utah Valley University - Education and General</u>	
287		From General Fund	57,893,800
288		From Education Fund	38,507,900
289		From Dedicated Credits Revenue	107,700,800
290		From Beginning Nonlapsing Balances	12,572,600
291		From Closing Nonlapsing Balances	(12,572,600)
292		Schedule of Programs:	
293		<u>Education and General</u>	200,874,000
294		<u>Operations and Maintenance</u>	3,228,500
295	ITEM 33	To <u>Utah Valley University - Educationally Disadvantaged</u>	
296		From General Fund	138,900
297		From Education Fund	27,600

298		From Beginning Nonlapsing Balances	3,400
299		From Closing Nonlapsing Balances	(3,400)
300		Schedule of Programs:	
301		<u>Educationally Disadvantaged</u>	166,500
302		<u>SNOW COLLEGE</u>	
303	ITEM 34	To <u>Snow College - Education and General</u>	
304		From General Fund	1,611,400
305		From Education Fund	19,220,200
306		From Dedicated Credits Revenue	11,527,100
307		From Beginning Nonlapsing Balances	1,246,600
308		From Closing Nonlapsing Balances	(1,246,600)
309		Schedule of Programs:	
310		<u>Education and General</u>	31,584,500
311		<u>Operations and Maintenance</u>	774,200
312	ITEM 35	To <u>Snow College - Educationally Disadvantaged</u>	
313		From General Fund	32,000
314		Schedule of Programs:	
315		<u>Educationally Disadvantaged</u>	32,000
316	ITEM 36	To <u>Snow College - Career and Technical Education</u>	
317		From General Fund	1,256,200
318		From Education Fund	69,600
319		Schedule of Programs:	
320		<u>Career and Technical Education</u>	1,325,800
321		<u>DIXIE STATE UNIVERSITY</u>	
322	ITEM 37	To <u>Dixie State University - Education and General</u>	
323		From General Fund	2,323,100
324		From Education Fund	29,429,600
325		From Dedicated Credits Revenue	26,225,000
326		From Revenue Transfers	175,000
327		From Beginning Nonlapsing Balances	1,677,000
328		From Closing Nonlapsing Balances	(1,677,000)
329		Schedule of Programs:	
330		<u>Education and General</u>	57,440,700
331		<u>Operations and Maintenance</u>	712,000
332	ITEM 38	To <u>Dixie State University - Educationally Disadvantaged</u>	
333		From General Fund	25,500
334		Schedule of Programs:	
335		<u>Educationally Disadvantaged</u>	25,500

**S.B. 1****01-14-16 12:19 PM**

336	ITEM 39	To <a href="#">Dixie State University - Zion Park Amphitheater</a>	
337		From General Fund	47,000
338		From Education Fund	6,900
339		From Dedicated Credits Revenue	33,500
340		From Beginning Nonlapsing Balances	(300)
341		From Closing Nonlapsing Balances	300
342		Schedule of Programs:	
343		<a href="#">Zion Park Amphitheater</a>	87,400
344		<a href="#">SALT LAKE COMMUNITY COLLEGE</a>	
345	ITEM 40	To <a href="#">Salt Lake Community College - Education and General</a>	
346		From General Fund	10,049,400
347		From Education Fund	72,779,000
348		From Dedicated Credits Revenue	60,375,500
349		From Beginning Nonlapsing Balances	5,099,200
350		From Closing Nonlapsing Balances	(5,099,200)
351		Schedule of Programs:	
352		<a href="#">Education and General</a>	142,613,500
353		<a href="#">Operations and Maintenance</a>	590,400
354	ITEM 41	To <a href="#">Salt Lake Community College - Educationally Disadvantaged</a>	
355		From General Fund	178,400
356		From Beginning Nonlapsing Balances	172,700
357		From Closing Nonlapsing Balances	(172,700)
358		Schedule of Programs:	
359		<a href="#">Educationally Disadvantaged</a>	178,400
360	ITEM 42	To <a href="#">Salt Lake Community College - School of Applied Technology</a>	
361		From General Fund	4,140,200
362		From Education Fund	2,192,600
363		From Dedicated Credits Revenue	1,135,400
364		From Beginning Nonlapsing Balances	390,800
365		From Closing Nonlapsing Balances	(390,800)
366		Schedule of Programs:	
367		<a href="#">School of Applied Technology</a>	7,468,200
368		<a href="#">STATE BOARD OF REGENTS</a>	
369	ITEM 43	To <a href="#">State Board of Regents - Administration</a>	
370		From General Fund	2,868,000
371		From Education Fund	810,300
372		From Federal Funds	303,100
373		From Revenue Transfers	70,400

374		From Beginning Nonlapsing Balances	1,295,600
375		From Closing Nonlapsing Balances	(1,295,600)
376		Schedule of Programs:	
377		<u>Administration</u>	3,748,700
378		<u>Federal Programs</u>	303,100
379	ITEM 44	To <u>State Board of Regents - Student Assistance</u>	
380		From General Fund	7,574,500
381		From Education Fund	6,223,900
382		From Beginning Nonlapsing Balances	22,300
383		From Closing Nonlapsing Balances	(22,300)
384		Schedule of Programs:	
385		<u>Regents' Scholarship</u>	4,692,300
386		<u>Student Financial Aid</u>	3,252,800
387		<u>Minority Scholarships</u>	36,200
388		<u>New Century Scholarships</u>	1,983,900
389		<u>Success Stipend</u>	1,391,200
390		<u>Western Interstate Commission for Higher Education</u>	839,300
391		<u>T.H. Bell Teaching Incentive Loans Program</u>	1,477,700
392		<u>Veterans Tuition Gap Program</u>	125,000
393	ITEM 45	To <u>State Board of Regents - Student Support</u>	
394		From General Fund	766,900
395		From Education Fund	832,100
396		From Revenue Transfers	3,900
397		From Beginning Nonlapsing Balances	61,500
398		From Closing Nonlapsing Balances	(61,500)
399		Schedule of Programs:	
400		<u>Services for Hearing Impaired Students</u>	796,300
401		<u>Concurrent Enrollment</u>	445,400
402		<u>Articulation Support</u>	278,800
403		<u>Campus Compact</u>	82,400
404	ITEM 46	To <u>State Board of Regents - Technology</u>	
405		From General Fund	3,997,200
406		From Education Fund	3,186,300
407		From Beginning Nonlapsing Balances	700
408		From Closing Nonlapsing Balances	(700)
409		Schedule of Programs:	
410		<u>Higher Education Technology Initiative</u>	4,573,500
411		<u>Utah Academic Library Consortium</u>	2,610,000

**S.B. 1****01-14-16 12:19 PM**

412	ITEM 47	To <a href="#">State Board of Regents - Economic Development</a>	
413		From General Fund	352,300
414		From Education Fund	3,508,300
415		From Beginning Nonlapsing Balances	186,600
416		From Closing Nonlapsing Balances	(186,600)
417		Schedule of Programs:	
418		<a href="#">Engineering Initiative</a>	3,500,000
419		<a href="#">Engineering Loan Repayment</a>	38,400
420		<a href="#">Economic Development Initiatives</a>	322,200
421	ITEM 48	To <a href="#">State Board of Regents - Education Excellence</a>	
422		From Education Fund	3,008,200
423		From Revenue Transfers	38,900
424		From Beginning Nonlapsing Balances	3,244,300
425		From Closing Nonlapsing Balances	(3,244,300)
426		Schedule of Programs:	
427		<a href="#">Education Excellence</a>	3,047,100
428	ITEM 49	To <a href="#">State Board of Regents - Math Competency Initiative</a>	
429		From Education Fund	1,925,000
430		Schedule of Programs:	
431		<a href="#">Math Competency Initiative</a>	1,925,000
432	ITEM 50	To <a href="#">State Board of Regents - Medical Education Council</a>	
433		From General Fund	573,700
434		From Dedicated Credits Revenue	500,000
435		From Revenue Transfers	145,100
436		From Beginning Nonlapsing Balances	553,200
437		From Closing Nonlapsing Balances	(553,200)
438		Schedule of Programs:	
439		<a href="#">Medical Education Council</a>	1,218,800
440		<a href="#">UTAH COLLEGE OF APPLIED TECHNOLOGY</a>	
441	ITEM 51	To <a href="#">Utah College of Applied Technology - Administration</a>	
442		From General Fund	2,962,100
443		From Education Fund	2,627,100
444		Schedule of Programs:	
445		<a href="#">Administration</a>	1,868,900
446		<a href="#">Equipment</a>	561,100
447		<a href="#">Custom Fit</a>	3,159,200
448	ITEM 52	To <a href="#">Utah College of Applied Technology - Bridgerland Applied</a>	
449		<a href="#">Technology College</a>	

450	From General Fund	4,100,600
451	From Education Fund	7,271,200
452	From Dedicated Credits Revenue	1,252,800
453	From Beginning Nonlapsing Balances	22,600
454	From Closing Nonlapsing Balances	(22,600)
455	Schedule of Programs:	
456	<a href="#">Bridgerland Applied Technology College</a>	12,624,600
457	ITEM 53 To <a href="#">Utah College of Applied Technology - Davis Applied</a>	
458	<a href="#">Technology College</a>	
459	From General Fund	4,168,400
460	From Education Fund	8,889,500
461	From Dedicated Credits Revenue	1,767,200
462	Schedule of Programs:	
463	<a href="#">Davis Applied Technology College</a>	14,825,100
464	ITEM 54 To <a href="#">Utah College of Applied Technology - Dixie Applied</a>	
465	<a href="#">Technology College</a>	
466	From General Fund	82,800
467	From Education Fund	5,246,400
468	From Dedicated Credits Revenue	153,000
469	Schedule of Programs:	
470	<a href="#">Dixie Applied Technology College</a>	5,482,200
471	ITEM 55 To <a href="#">Utah College of Applied Technology - Mountainland Applied</a>	
472	<a href="#">Technology College</a>	
473	From Education Fund	9,795,400
474	From Dedicated Credits Revenue	996,000
475	From Beginning Nonlapsing Balances	296,300
476	From Closing Nonlapsing Balances	(296,300)
477	Schedule of Programs:	
478	<a href="#">Mountainland Applied Technology College</a>	10,791,400
479	ITEM 56 To <a href="#">Utah College of Applied Technology - Ogden/Weber Applied</a>	
480	<a href="#">Technology College</a>	
481	From General Fund	5,057,400
482	From Education Fund	7,758,900
483	From Dedicated Credits Revenue	1,695,500
484	Schedule of Programs:	
485	<a href="#">Ogden/Weber Applied Technology College</a>	14,511,800
486	ITEM 57 To <a href="#">Utah College of Applied Technology - Southwest Applied</a>	
487	<a href="#">Technology College</a>	

**S.B. 1****01-14-16 12:19 PM**

488	From General Fund	161,400
489	From Education Fund	4,064,300
490	From Dedicated Credits Revenue	214,200
491	Schedule of Programs:	
492	<a href="#">Southwest Applied Technology College</a>	4,439,900
493	ITEM 58 To <a href="#">Utah College of Applied Technology - Tooele Applied</a>	
494	<a href="#">Technology College</a>	
495	From General Fund	844,000
496	From Education Fund	2,221,100
497	From Dedicated Credits Revenue	196,000
498	Schedule of Programs:	
499	<a href="#">Tooele Applied Technology College</a>	3,261,100
500	ITEM 59 To <a href="#">Utah College of Applied Technology - Uintah Basin Applied</a>	
501	<a href="#">Technology College</a>	
502	From General Fund	1,275,200
503	From Education Fund	5,424,400
504	From Dedicated Credits Revenue	496,000
505	Schedule of Programs:	
506	<a href="#">Uintah Basin Applied Technology College</a>	7,195,600
507	Section 2. <b>Effective Date.</b>	
508	This bill takes effect on July 1, 2016.	
509		