NATIONAL GUARD, VETERANS' AFFAIRS, AND LEGISLATURE BASE BUDGET
2016 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: Lyle W. Hillyard
House Sponsor: Dean Sanpei

LONG TITLE
Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $96,978,800 in operating and capital budgets for fiscal year 2017, including:
- $38,293,100 from the General Fund;
- $58,685,700 from various sources as detailed in this bill.

This bill appropriates $22,640,100 in expendable funds and accounts for fiscal year 2017.

Other Special Clauses:
This bill takes effect on July 1, 2016.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:
Section 1. FY 2017 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2016 and ending June 30, 2017.
Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

**CAPITOL PRESERVATION BOARD**

ITEM 1 To Capitol Preservation Board

From General Fund 4,269,100

Schedule of Programs:

Capitol Preservation Board 4,269,100

**UTAH NATIONAL GUARD**

ITEM 2 To Utah National Guard

From General Fund 6,453,200
From Federal Funds 57,598,000
From Dedicated Credits Revenue 20,000

Schedule of Programs:

Administration 953,100
Operations and Maintenance 62,118,100
Tuition Assistance 1,000,000

**DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS**

ITEM 3 To Department of Veterans' and Military Affairs - Veterans' and Military Affairs

From General Fund 2,242,100
From Federal Funds 596,200
From Dedicated Credits Revenue 220,300
From Beginning Nonlapsing Balances 197,000
From Closing Nonlapsing Balances (197,000)

Schedule of Programs:

Administration 802,500
Cemetery 552,000
State Approving Agency 140,200
Outreach Services 765,000
Military Affairs 798,900

**LEGISLATURE**

ITEM 4 To Legislature - Senate

From General Fund 2,792,700
From Beginning Nonlapsing Balances 1,397,800
From Closing Nonlapsing Balances (1,397,800)

Schedule of Programs:

Administration 2,792,700
ITEM 5 To Legislature - House of Representatives

From General Fund 4,632,700
From Beginning Nonlapsing Balances 2,478,000
From Closing Nonlapsing Balances (2,478,000)

Schedule of Programs:

Administration 4,632,700

ITEM 6 To Legislature - Legislative Printing

From General Fund 582,800
From Dedicated Credits Revenue 251,200
From Beginning Nonlapsing Balances 342,100
From Closing Nonlapsing Balances (342,100)

Schedule of Programs:

Administration 834,000

ITEM 7 To Legislature - Office of Legislative Research and General Counsel

From General Fund 9,032,700
From Beginning Nonlapsing Balances 1,425,000
From Closing Nonlapsing Balances (1,425,000)

Schedule of Programs:

Administration 9,032,700

ITEM 8 To Legislature - Legislative Services

From General Fund 1,153,700
From Beginning Nonlapsing Balances 307,700
From Closing Nonlapsing Balances (307,700)

Schedule of Programs:

Administration 1,153,700

ITEM 9 To Legislature - Office of the Legislative Fiscal Analyst

From General Fund 3,315,900
From Beginning Nonlapsing Balances 946,900
From Closing Nonlapsing Balances (946,900)

Schedule of Programs:

Administration and Research 3,315,900

ITEM 10 To Legislature - Office of the Legislative Auditor General

From General Fund 3,818,200
From Beginning Nonlapsing Balances 856,100
From Closing Nonlapsing Balances (856,100)

Schedule of Programs:

Administration 3,818,200
Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

**CAPITOL PRESERVATION BOARD**

ITEM 11 To Capitol Preservation Board - State Capitol Restricted Special Revenue Fund

- From Dedicated Credits Revenue 408,100
- From Beginning Nonlapsing Balances 954,100
- From Closing Nonlapsing Balances (755,800)

Schedule of Programs:

- **State Capitol Fund** 606,400

**UTAH NATIONAL GUARD**

ITEM 12 To Utah National Guard - National Guard MWR Fund

- From Dedicated Credits Revenue 1,500,000

Schedule of Programs:

- **National Guard MWR Fund** 1,500,000

**DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS**

ITEM 13 To Department of Veterans' and Military Affairs - Utah Veterans' Nursing Home Fund

- From Federal Funds 21,144,500
- From Dedicated Credits Revenue 34,000
- From Beginning Nonlapsing Balances 5,750,500
- From Closing Nonlapsing Balances (6,395,300)

Schedule of Programs:

- **Veterans' Nursing Home Fund** 20,533,700

Section 2. **Effective Date.**

This bill takes effect on July 1, 2016.