BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET
2016 GENERAL SESSION
STATE OF UTAH

Chief Sponsor: Brian E. Shiozawa
House Sponsor: Dixon M. Pitcher

LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Highlighted Provisions:
This bill:
• provides appropriations for the use and support of certain state agencies;
• provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $298,890,000 in operating and capital budgets for fiscal year 2017, including:
• $95,413,000 from the General Fund;
• $21,037,000 from the Education Fund;
• $182,440,000 from various sources as detailed in this bill.
This bill appropriates $22,363,300 in expendable funds and accounts for fiscal year 2017.
This bill appropriates $15,555,000 in restricted fund and account transfers for fiscal year 2017, all of which is from the General Fund.
This bill appropriates $11,021,400 in fiduciary funds for fiscal year 2017.

Other Special Clauses:
This bill takes effect on July 1, 2016.

Utah Code Sections Affected:
ENACTS UNECODIFIED MATERIAL
Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2017 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

**DEPARTMENT OF HERITAGE AND ARTS**

**ITEM 1** To Department of Heritage and Arts - Administration

- From General Fund: $3,704,300
- From Federal Funds: $4,560,200
- From Dedicated Credits Revenue: $186,500
- From Beginning Nonlapsing Balances: $728,200
- From Closing Nonlapsing Balances: $(509,800)

Schedule of Programs:

- Executive Director's Office: $545,000
- Information Technology: $1,321,400
- Administrative Services: $1,606,500
- Utah Multicultural Affairs Office: $324,700
- Commission on Service and Volunteerism: $4,871,800

**ITEM 2** To Department of Heritage and Arts - Historical Society

- From Dedicated Credits Revenue: $47,800
- From Beginning Nonlapsing Balances: $64,700
- From Closing Nonlapsing Balances: $(71,700)

Schedule of Programs:

- State Historical Society: $40,800

**ITEM 3** To Department of Heritage and Arts - State History

- From General Fund: $2,149,000
- From Federal Funds: $965,000
- From Dedicated Credits Revenue: $97,500

Schedule of Programs:

- Administration: $280,600
- Library and Collections: $594,500
- Public History, Communication and Information: $573,000
- Historic Preservation and Antiquities: $1,738,400
- History Projects and Grants: $25,000

**ITEM 4** To Department of Heritage and Arts - Division of Arts and Museums
<table>
<thead>
<tr>
<th></th>
<th>From General Fund</th>
<th>2,463,700</th>
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</thead>
<tbody>
<tr>
<td>71</td>
<td>From Federal Funds</td>
<td>788,900</td>
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<tr>
<td>72</td>
<td>From Dedicated Credits Revenue</td>
<td>48,900</td>
</tr>
<tr>
<td>73</td>
<td>From Beginning Nonlapsing Balances</td>
<td>1,592,400</td>
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<tr>
<td>74</td>
<td>From Closing Nonlapsing Balances</td>
<td>(1,262,600)</td>
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<tr>
<td>75</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>76</td>
<td><strong>Administration</strong></td>
<td>569,000</td>
</tr>
<tr>
<td>77</td>
<td><strong>Grants to Non-profits</strong></td>
<td>1,036,400</td>
</tr>
<tr>
<td>78</td>
<td><strong>Community Arts Outreach</strong></td>
<td>2,025,900</td>
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<tr>
<td>79</td>
<td>ITEM 5 To <strong>Department of Heritage and Arts - Division of Arts and Museums - Office of Museum Services</strong></td>
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<tr>
<td>80</td>
<td>From General Fund</td>
<td>263,300</td>
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<tr>
<td>81</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>82</td>
<td><strong>Office of Museum Services</strong></td>
<td>263,300</td>
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<td>83</td>
<td>ITEM 6 To <strong>Department of Heritage and Arts - State Library</strong></td>
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<td>84</td>
<td>From General Fund</td>
<td>4,415,000</td>
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<td>85</td>
<td>From Federal Funds</td>
<td>1,850,000</td>
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<tr>
<td>86</td>
<td>From Dedicated Credits Revenue</td>
<td>2,169,500</td>
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<td>87</td>
<td>Schedule of Programs:</td>
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<tr>
<td>88</td>
<td><strong>Administration</strong></td>
<td>1,555,600</td>
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<tr>
<td>89</td>
<td><strong>Blind and Disabled</strong></td>
<td>1,865,700</td>
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<td>90</td>
<td><strong>Library Development</strong></td>
<td>2,384,900</td>
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<td>91</td>
<td><strong>Library Resources</strong></td>
<td>2,628,300</td>
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<td>92</td>
<td>ITEM 7 To <strong>Department of Heritage and Arts - Indian Affairs</strong></td>
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<td>93</td>
<td>From General Fund</td>
<td>248,100</td>
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<tr>
<td>94</td>
<td>From Dedicated Credits Revenue</td>
<td>47,000</td>
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<td>95</td>
<td>From Beginning Nonlapsing Balances</td>
<td>58,600</td>
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<tr>
<td>96</td>
<td>From Closing Nonlapsing Balances</td>
<td>(30,200)</td>
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<td>97</td>
<td>Schedule of Programs:</td>
<td></td>
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<tr>
<td>98</td>
<td><strong>Indian Affairs</strong></td>
<td>323,500</td>
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<td>99</td>
<td>ITEM 8 To <strong>Department of Heritage and Arts - Pass-Through</strong></td>
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<tr>
<td>100</td>
<td>From General Fund</td>
<td>257,000</td>
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<td>Schedule of Programs:</td>
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<tr>
<td>102</td>
<td><strong>Pass-Through</strong></td>
<td>257,000</td>
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<td>103</td>
<td><strong>GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT</strong></td>
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<tr>
<td>104</td>
<td>ITEM 9 To <strong>Governor's Office of Economic Development - Administration</strong></td>
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<tr>
<td>105</td>
<td>From General Fund</td>
<td>6,809,600</td>
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<tr>
<td>106</td>
<td>From Dedicated Credits Revenue</td>
<td>796,800</td>
</tr>
</tbody>
</table>
Schedule of Programs:

**Administration**

7,606,400

To Governor's Office of Economic Development - STEM Action Center

From General Fund 6,508,200

From Dedicated Credits Revenue 1,500,000

Schedule of Programs:

**STEM Action Center**

3,008,200

**STEM College Ready Math**

5,000,000

To Governor's Office of Economic Development - Office of Tourism

From General Fund 4,132,200

From Transportation Fund 118,000

From Dedicated Credits Revenue 327,700

From General Fund Restricted - Tourism Marketing Performance 15,000,000

Schedule of Programs:

**Administration**

1,159,100

**Operations and Fulfillment**

2,631,600

**Marketing and Advertising**

15,000,000

**Film Commission**

787,200

To Governor's Office of Economic Development - Business Development

From General Fund 8,780,700

From Federal Funds 864,300

From Dedicated Credits Revenue 374,000

From General Fund Restricted - Industrial Assistance Account 250,000

Schedule of Programs:

**Outreach and International Trade**

5,794,100

**Corporate Recruitment and Business Services**

4,474,900

To Governor's Office of Economic Development - Pete Suazo Utah Athletics Commission

From General Fund 160,800

From Dedicated Credits Revenue 65,200

Schedule of Programs:

**Pete Suazo Utah Athletics Commission**

226,000

To Governor's Office of Economic Development - Utah Broadband Outreach Center

From General Fund 350,000
Schedule of Programs:

**Utah Broadband Outreach Center** 350,000

**Utah State Tax Commission**

**ITEM 15** To **Utah State Tax Commission - Tax Administration**

- From General Fund 26,917,200
- From Education Fund 21,037,000
- From Transportation Fund 5,857,400
- From Federal Funds 558,600
- From Dedicated Credits Revenue 6,484,800
- From **General Fund Restricted - Electronic Payment Fee Restricted Account** 6,359,700
- From **General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account** 3,940,300
- From **General Fund Restricted - Sales and Use Tax Administration Fees** 9,950,600
- From **General Fund Restricted - Tobacco Settlement Account** 18,500
- From **Uninsured Motorist Identification Restricted Account** 133,800
- From Revenue Transfers 163,800
- From Beginning Nonlapsing Balances 5,940,300
- From Closing Nonlapsing Balances (5,140,300)

Schedule of Programs:

- **Administration Division** 9,822,200
- **Auditing Division** 11,716,300
- **Multi-State Tax Compact** 252,200
- **Technology Management** 10,617,900
- **Tax Processing Division** 6,854,800
- **Seasonal Employees** 155,600
- **Tax Payer Services** 11,069,800
- **Property Tax Division** 5,065,900
- **Motor Vehicles** 22,540,800
- **Motor Vehicle Enforcement Division** 4,126,200

**ITEM 16** To **Utah State Tax Commission - License Plates Production**

- From Dedicated Credits Revenue 2,307,500
- From Beginning Nonlapsing Balances 264,500

Schedule of Programs:

- **License Plates Production** 2,572,000

**ITEM 17** To **Utah State Tax Commission - Rural Health Care Facilities Distribution**

- From **General Fund Restricted - Rural Healthcare Facilities Account** 555,000
- From Lapsing Balance (336,200)
184 Schedule of Programs:
185  Rural Health Care Facilities Distribution  218,800
186 ITEM 18  To Utah State Tax Commission - Liquor Profit Distribution
187 From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment  5,391,900
188 Schedule of Programs:
189  Liquor Profit Distribution  5,391,900
190 UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY
191 ITEM 19  To Utah Science Technology and Research Governing Authority -
192 University Research Teams
193 From General Fund  18,518,900
194 Schedule of Programs:
195  U of U Alternative Energy Center  1,005,100
196  U of U Biomedical Device  426,400
197  U of U Circuits of the Brain  367,000
198  U of U Diagnostic Imaging  64,600
199  U of U Digital Media  489,100
200  U of U Fossil Energy  678,900
201  U of U Health Sciences  2,627,400
202  U of U Imaging Technology  933,100
203  U of U Micro Nano/Nanoscale  360,700
204  U of U Nanotechnology Biosensors  263,800
205  U of U Wireless Nanosystems  1,101,100
206  U of U Nanoscale and Biomedical Photonic Imaging  772,200
207  U of U Commercialization Initiatives  321,900
208  U of U Equipment and Other  1,700,000
209  USU Applied Nutrition Research  135,000
210  USU Synthetic Bio-Manufacturing Institute  2,371,700
211  USU Veterinary Diagnostics and Infectious Disease  2,063,600
212  USU Utah Advanced Transportation Institute  1,148,800
213  USU Energy Initiative  598,500
214  USU Equipment and Other  510,000
215  USU Commercialization Initiatives  580,000
216 ITEM 20  To Utah Science Technology and Research Governing Authority -
217 Technology Outreach and Innovation
218 From General Fund  2,576,600
219 From Dedicated Credits Revenue  11,000
220 From Beginning Nonlapsing Balances  153,800
221 Schedule of Programs:
ITEM 21 To Utah Science Technology and Research Governing Authority - USTAR Administration

From General Fund 989,600

Schedule of Programs:
Administration 989,600

ITEM 22 To Department of Alcoholic Beverage Control - DABC Operations

From Liquor Control Fund 40,870,600

Schedule of Programs:
Executive Director 1,747,600
Administration 881,600
Operations 2,786,100
Warehouse and Distribution 4,722,500
Stores and Agencies 30,732,800

ITEM 23 To Department of Alcoholic Beverage Control - Parents Empowered

From GFR - Underage Drinking Prevention Media and Education Campaign Restricted Account 2,378,600

Schedule of Programs:
Parents Empowered 2,378,600

ITEM 24 To Labor Commission

From General Fund 6,118,400
From Federal Funds 2,851,600
From Dedicated Credits Revenue 98,800
From General Fund Restricted - Industrial Accident Restricted Account 2,909,200
From General Fund Restricted - Workplace Safety Account 1,618,500
From Employers’ Reinsurance Fund 75,700

Schedule of Programs:
Administration 1,970,000
Industrial Accidents 1,772,700
ITEM 25  To Department of Commerce - Commerce General Regulation

From General Fund 46,000
From Federal Funds 308,200
From Dedicated Credits Revenue 1,835,700
From General Fund Restricted - Commerce Service Account 21,319,500
From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee 4,908,400
From General Fund Restricted - Factory Built Housing Fees 100,000
From General Fund Restricted - Geologist Education and Enforcement Account 10,000
From General Fund Restricted - Nurse Education & Enforcement Account 14,700
From General Fund Restricted - Pawnbroker Operations 131,500
From General Fund Restricted - Utah Housing Opportunity Restricted Account 20,000
From Pass-through 50,000
Schedule of Programs:

Administration 3,562,400
Occupational and Professional Licensing 10,502,300
Securities 2,224,900
Consumer Protection 2,009,700
Corporations and Commercial Code 2,514,600
Real Estate 2,310,900
Public Utilities 4,270,800
Office of Consumer Services 1,075,800
Building Operations and Maintenance 272,600

ITEM 26  To Department of Commerce - Building Inspector Training

From Dedicated Credits Revenue 265,500
From Beginning Nonlapsing Balances 881,500
From Closing Nonlapsing Balances (265,500)
Schedule of Programs:

Building Inspector Training 881,500

ITEM 27  To Department of Commerce - Public Utilities Professional and
Technical Services
From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee 150,000
From Beginning Nonlapsing Balances 3,272,800
From Closing Nonlapsing Balances (2,072,800)
Schedule of Programs:
  Professional and Technical Services 1,350,000

ITEM 28 To Department of Commerce - Office of Consumer Services
Professional and Technical Services
From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee 500,100
From Beginning Nonlapsing Balances 3,050,500
From Closing Nonlapsing Balances (1,750,400)
Schedule of Programs:
  Professional and Technical Services 1,800,200

FINANCIAL INSTITUTIONS
ITEM 29 To Financial Institutions - Financial Institutions Administration
From General Fund Restricted - Financial Institutions 7,216,400
Schedule of Programs:
  Administration 6,970,400
  Building Operations and Maintenance 246,000

INSURANCE DEPARTMENT
ITEM 30 To Insurance Department - Insurance Department Administration
From Federal Funds 1,234,000
From Dedicated Credits Revenue 8,600
From General Fund Restricted - Guaranteed Asset Protection Waiver 129,100
From General Fund Restricted - Insurance Department Account 7,903,300
From General Fund Restricted - Insurance Fraud Investigation Account 2,319,100
From General Fund Restricted - Relative Value Study Account 119,000
From General Fund Restricted - Technology Development 629,700
From General Fund Restricted - Criminal Background Check 165,000
From General Fund Restricted - Captive Insurance 1,245,500
From Beginning Nonlapsing Balances 890,500
From Closing Nonlapsing Balances (398,100)
Schedule of Programs:
  Administration 9,047,300
  Relative Value Study 105,000
  Insurance Fraud Program 2,590,200
### Captive Insurers
- Amount: 1,345,500

### Electronic Commerce Fee
- Amount: 904,700

### GAP Waiver Program
- Amount: 88,000

### Criminal Background Checks
- Amount: 165,000

#### ITEM 31
To **Insurance Department - Health Insurance Actuary**
- From **General Fund Restricted - Health Insurance Actuarial Review Account**: 147,000
- From Beginning Nonlapsing Balances: 137,800
- From Closing Nonlapsing Balances: (147,000)

#### Schedule of Programs:
- **Health Insurance Actuary**: 137,800

#### ITEM 32
To **Insurance Department - Bail Bond Program**
- From **General Fund Restricted - Bail Bond Surety Administration**: 24,100

#### Schedule of Programs:
- **Bail Bond Program**: 24,100

#### ITEM 33
To **Insurance Department - Title Insurance Program**
- From **General Fund**: 4,400
- From **General Fund Restricted - Title Licensee Enforcement Account**: 118,000
- From Beginning Nonlapsing Balances: 7,000

#### Schedule of Programs:
- **Title Insurance Program**: 129,400

### PUBLIC SERVICE COMMISSION

#### ITEM 34
To **Public Service Commission**
- From **General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee**: 2,413,400
- From Beginning Nonlapsing Balances: 601,200
- From Closing Nonlapsing Balances: (571,300)

#### Schedule of Programs:
- **Administration**: 2,414,600
- **Building Operations and Maintenance**: 28,700

#### ITEM 35
To **Public Service Commission - Speech and Hearing Impaired**
- From **Dedicated Credits Revenue**: 725,000
- From Beginning Nonlapsing Balances: 2,483,600
- From Closing Nonlapsing Balances: (1,735,500)

#### Schedule of Programs:
- **Speech and Hearing Impaired**: 1,473,100

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from
the recipient funds or accounts may be made without further legislative action according to a fund or
account's applicable authorizing statute.

**DEPARTMENT OF HERITAGE AND ARTS**

**ITEM 36**  To **Department of Heritage and Arts - State Library Donation Fund**

- From Dedicated Credits Revenue 150,800
- From Interest Income 6,000

Schedule of Programs:

**State Library Donation Fund** 156,800

**ITEM 37**  To **Department of Heritage and Arts - History Donation Fund**

- From Dedicated Credits Revenue 1,000
- From Interest Income 500

Schedule of Programs:

**History Donation Fund** 1,500

**ITEM 38**  To **Department of Heritage and Arts - State Arts Endowment Fund**

- From Dedicated Credits Revenue 10,500
- From Interest Income 1,500

Schedule of Programs:

**State Arts Endowment Fund** 12,000

**GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT**

**ITEM 39**  To **Governor's Office of Economic Development - GFR - Industrial Assistance Account**

- From Interest Income 150,000
- From Revenue Transfers (250,000)
- From Beginning Nonlapsing Balances 23,841,300
- From Closing Nonlapsing Balances (20,753,100)

Schedule of Programs:

**General Fund Restricted - Industrial Assistance Account** 2,988,200

**ITEM 40**  To **Governor's Office of Economic Development - Private Proposal Restricted Revenue Fund**

- From Beginning Nonlapsing Balances 7,000
- From Closing Nonlapsing Balances (7,000)

**ITEM 41**  To **Governor's Office of Economic Development - Transient Room Tax Fund**

- From Revenue Transfers 2,800,000

Schedule of Programs:

**Transient Room Tax Fund** 2,800,000

**LABOR COMMISSION**

**ITEM 42**  To **Labor Commission - Wage Claim Agency Fund**
From Trust and Agency Funds 1,000,000
From Lapsing Balance (300,000)

Schedule of Programs:
Wage Claim Agency Fund 700,000

DEPARTMENT OF COMMERCE

ITEM 43 To Department of Commerce - Architecture Education and Enforcement Fund

From Licenses/Fees 20,600
From Beginning Nonlapsing Balances 14,400

Schedule of Programs:
Architecture Education and Enforcement Fund 35,000

ITEM 44 To Department of Commerce - Consumer Protection Education and Training Fund

From Licenses/Fees 498,000
From Interest Income 2,000
From Beginning Nonlapsing Balances 500,000
From Closing Nonlapsing Balances (500,000)
From Lapsing Balance (100,000)

Schedule of Programs:
Consumer Protection Education and Training Fund 400,000

ITEM 45 To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund

From Licenses/Fees 19,500
From Interest Income 500
From Beginning Nonlapsing Balances 112,600
From Closing Nonlapsing Balances (102,600)

Schedule of Programs:
Cosmetologist/Barber, Esthetician, Electrologist Fund 30,000

ITEM 46 To Department of Commerce - Land Surveyor/Engineer Education and Enforcement Fund

From Licenses/Fees 500
From Beginning Nonlapsing Balances 48,300
From Closing Nonlapsing Balances (3,800)

Schedule of Programs:
Land Surveyor/Engineer Education and Enforcement Fund 45,000

ITEM 47 To Department of Commerce - Landscapes Architects Education and Enforcement Fund

From Licenses/Fees 7,500
From Beginning Nonlapsing Balances 2,500
Schedule of Programs:

**Landscapes Architects Education and Enforcement Fund** 10,000

**ITEM 48**  To **Department of Commerce - Physicians Education Fund**

From Licenses/Fees 9,900
From Interest Income 100
From Beginning Nonlapsing Balances 70,500
From Closing Nonlapsing Balances (50,500)
Schedule of Programs:

**Physicians Education Fund** 30,000

**ITEM 49**  To **Department of Commerce - Real Estate Education, Research, and Recovery Fund**

From Licenses/Fees 147,000
From Interest Income 3,000
From Beginning Nonlapsing Balances 852,200
From Closing Nonlapsing Balances (732,200)
Schedule of Programs:

**Real Estate Education, Research, and Recovery Fund** 270,000

**ITEM 50**  To **Department of Commerce - Residence Lien Recovery Fund**

From Licenses/Fees 190,000
From Interest Income 10,000
From Beginning Nonlapsing Balances 954,900
From Closing Nonlapsing Balances (154,900)
Schedule of Programs:

**Residence Lien Recovery Fund** 1,000,000

**ITEM 51**  To **Department of Commerce - Residential Mortgage Loan Education, Research, and Recovery Fund**

From Licenses/Fees 217,000
From Interest Income 3,000
From Beginning Nonlapsing Balances 442,700
From Closing Nonlapsing Balances (442,700)
Schedule of Programs:

**RMLERR Fund** 220,000

**ITEM 52**  To **Department of Commerce - Securities Investor Education/Training/Enforcement Fund**

From Licenses/Fees 295,000
From Interest Income 5,000
From Beginning Nonlapsing Balances 167,300
From Closing Nonlapsing Balances (167,300)

Schedule of Programs:

Securities Investor Education/Training/Enforcement Fund 300,000

INSURANCE DEPARTMENT

ITEM 53 To Insurance Department - Insurance Fraud Victim Restitution Fund

From Licenses/Fees 322,300

Schedule of Programs:

Insurance Fraud Victim Restitution Fund 322,300

ITEM 54 To Insurance Department - Title Insurance Recovery Education and Research Fund

From Dedicated Credits Revenue 42,500
From Beginning Nonlapsing Balances 467,100
From Closing Nonlapsing Balances (467,100)

Schedule of Programs:

Title Insurance Recovery Education and Research Fund 42,500

PUBLIC SERVICE COMMISSION

ITEM 55 To Public Service Commission - Universal Telecommunications Support Fund

From Licenses/Fees 13,000,000
From Beginning Nonlapsing Balances 715,600
From Closing Nonlapsing Balances (715,600)

Schedule of Programs:

Universal Telecom Service Fund 13,000,000

Subsection 1(c). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

FUND AND ACCOUNT TRANSFERS

ITEM 56 To Fund and Account Transfers - General Fund Restricted - Rural Health Care Facilities Fund

From General Fund 555,000

Schedule of Programs:

GFR - Rural Health Care Facilities Fund 555,000

ITEM 57 To Fund and Account Transfers - GFR - Tourism Marketing Performance Fund

From General Fund 15,000,000

Schedule of Programs:
Subsection 1(d). **Fiduciary Funds.** The Legislature has reviewed proposed revenues, expenditures, fund balances and changes in fund balances for the following fiduciary funds.

**LABOR COMMISSION**

ITEM 58  **To Labor Commission - Employers Reinsurance Fund**

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<th>Source</th>
<th>Amount</th>
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<tr>
<td>From Interest Income</td>
<td>4,466,000</td>
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<tr>
<td>From <strong>Premium Tax Collections</strong></td>
<td>17,247,000</td>
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<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>(23,992,000)</td>
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<tr>
<td>From Closing Nonlapsing Balances</td>
<td>7,247,000</td>
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**Employers Reinsurance Fund**  

4,968,000

ITEM 59  **To Labor Commission - Uninsured Employers Fund**

<table>
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<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>2,726,000</td>
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<tr>
<td>From Interest Income</td>
<td>720,000</td>
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<tr>
<td>From <strong>Premium Tax Collections</strong></td>
<td>2,013,400</td>
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<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>8,786,000</td>
</tr>
<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(8,192,000)</td>
</tr>
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**Uninsured Employers Fund**  

6,053,400

Section 2. **Effective Date.**

This bill takes effect on July 1, 2016.