Budget Tools

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR
APPROPRIATIONS COMMITTEE

January 2016

How-to Videos – www.youtube.com/user/UtahLegislature

Utah Budget Process [https://www.youtube.com/watch?v=hhfk-F97Tng]

Kinds of Appropriations [https://www.youtube.com/watch?v=-7oP1EAPuB]

COBI Tour and Tutorial [https://www.youtube.com/watch?v=k-fIX51T2cA]
Linked Base Budget Bills

✓ Allow you to go directly to COBI for agencies, line-items, and programs
✓ Take you to fund reports for restricted accounts and funds
✓ Available at subcommittee’s web page on the “Related Links” tab

COBI 2016

http://le.utah.gov/lfa/cobi/currentCobi/cobi.html?cobiID=4&tab=overviewTab

✓ Provides context for appropriations decisions
✓ Overview
✓ Issues
✓ Background
✓ Statutory Authority
✓ Intent Language
✓ Budget History and Detail
✓ Available on Legislature’s Front Page under “Budget Information”
✓ Use “COBI 2016” plus keyword in the Search Bar
Requests for Appropriation

- Allow legislators to sponsor funding requests w/o a bill
- Can enter online at [http://le.utah.gov/lego](http://le.utah.gov/lego)
- Forms available in LFA and LRGC
- Due by Noon on Thursday, Feb. 4
- Will be scheduled for an approps meeting
- Requirements:
  - Must include “statewide public purpose”
  - Cannot be “direct appropriations” to interest group or vendor (have to go through state entity)
  - Agencies must follow procurement process

Other Tools

- Schedule
- Agenda
- Minutes
- Hand-outs
- Membership
- Related Links
- [www.transparent.utah.gov](http://www.transparent.utah.gov)
- [www.le.utah.gov](http://www.le.utah.gov) search by keyword