BUDGET TOOLS

Public Education Appropriations Subcommittee

How-to Videos – www.youtube.com/user/UtahLegislature

Utah Budget Process (https://www.youtube.com/watch?v=hXfF97Tng)

Kinds of Appropriations (https://www.youtube.com/watch?v=-7oP1EAPu8)

COBI Tour and Tutorial (https://www.youtube.com/watch?v=nK-fX51T2cA)
Linked Base Budget Bills

- Allow you to go directly to COBI for agencies, line-items, and programs
- Take you to fund reports for restricted accounts and funds
- Available at subcommittee's web page on the "Related Links" tab

COBI 2015

- Provides context for appropriations decisions
  - Overview
  - Issues
  - Background
  - Statutory Authority
  - Intent Language
  - Budget History and Detail
- Available on Legislature's Front Page
- Use "COBI 2016" plus keyword in the Search Bar
Requests for Appropriation

- Allow legislators to sponsor funding requests w/o a bill
- Online Form (for Legislators)
  - Paper Forms available in LFA
- Due by Noon on Feb. 4
- Will be scheduled for an appropriations meeting
- Requirements:
  - Must include “statewide public purpose”
  - Cannot be “direct appropriations” to interest group or vendor (have to go through state entity)
  - Agencies must follow procurement process

Other Tools

  - Schedule
  - Agenda
  - Minutes
  - Hand-outs
  - Membership
  - Related Links