Budget Tools

EXECUTIVE OFFICES AND CRIMINAL JUSTICE
APPROPRIATIONS SUBCOMMITTEE
How-to Videos – www.youtube.com/user/UtahLegislature

Utah Budget Process (https://www.youtube.com/watch?v=hhfk-F97Tng)

Kinds of Appropriations (https://www.youtube.com/watch?v=-7oP1lEAPu8)

COBI Tour and Tutorial (https://www.youtube.com/watch?v=K-ftXS1TZcA)
Linked Base Budget Bills

✓ Allow you to go directly to COBI for agencies, line-items, and programs

✓ Take you to fund reports for restricted accounts and funds

✓ Available at subcommittee’s web page on the “Related Links” tab

- Provides context for appropriations decisions
  - Overview
  - Issues
  - Background
  - Statutory Authority
  - Intent Language
  - Budget History and Detail

- Available on Legislature’s Front Page under “Budget Information”

- Use “COBI 2016” plus keyword in the Search Bar
Requests for Appropriation

- Allow legislators to sponsor funding requests w/o a bill
- Can enter online at http://le.utah.gov/lego
- Forms available in LFA and LRGC
- Due by Noon on Thursday, Feb. 4
- Will be scheduled for an approps meeting

Requirements:
- Must include “statewide public purpose”
- Cannot be “direct appropriations” to interest group or vendor (have to go through state entity)
- Agencies must follow procurement process
Other Tools

- Schedule
- Agenda
- Minutes
- Hand-outs
- Membership
- Related Links

- www.transparent.utah.gov
- www.le.utah.gov search by keyword