



UCAT AND SLCC CUSTOM FIT

HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE
STAFF: JILL L. CURRY

ISSUE BRIEF

SUMMARY

The Custom Fit training programs at the Utah College of Applied Technology (UCAT) and the Salt Lake Community College (SLCC) provide training to Utah employers; it is tailored to meet their specific educational needs. The programs are also designed to attract new businesses and aid in the retention and expansion of existing ones.

DISCUSSION AND ANALYSIS

The tables below show a breakdown of the range of hours and the number of trainees for FY 2015 for Custom Fit services offered by UCAT and SLCC.

UCAT Custom Fit FY 2015			
Hours	Number of Trainees	% of Total	
0-25	12,556	81.25%	Number of Trainees 15,454
26-50	1,823	11.80%	Number of Training Hours 315,823
51-75	383	2.48%	Average Number of Hours/Trainee 20
76-100	396	2.56%	
101-200	230	1.49%	
201-300	55	0.36%	
301-400	1	0.01%	
401-500	6	0.04%	
501-600	3	0.02%	
601-700	0	0.00%	
701-800	0	0.00%	
801-900	0	0.00%	
901-1,000	1	0.01%	
Total	15,454	100.00%	

SLCC Custom Fit FY 2015			
Hours	Number of Trainees	% of Total	
0-25	2,679	96.33%	Number of Trainees 2,781
26-50	94	3.38%	Number of Training Hours 18,741
51-75	8	0.29%	Average Number of Hours/Trainee 7
76-100	0	0.00%	
101-200	0	0.00%	
201-300	0	0.00%	
301-400	0	0.00%	
401-500	0	0.00%	
501-600	0	0.00%	
601-700	0	0.00%	
701-800	0	0.00%	
801-900	0	0.00%	
901-1,000	0	0.00%	
Total	2,781	100.00%	

The following tables summarize how Custom Fit training appropriations were spent, how many companies and trainees benefited from the program, and how much each company contributed to the cost of the training.

UCAT Custom Fit FY 2015						
Region	Obligated Amount	Spent Amount	Trainees	Training Hours	Company Contribution	Total Companies
BATC	\$400,000	\$400,000	4,631	65,012	\$280,540	137
DATC	\$562,488	\$562,488	1,561	40,976	\$377,355	144
DXATC	\$232,179	\$232,179	1,340	30,604	\$133,631	237
MATC	\$625,347	\$625,347	2,648	36,650	\$397,537	178
OWATC	\$502,625	\$503,208	1,616	63,506	\$382,226	137
SCR	\$254,119	\$217,707	442	14,298	\$129,942	103
SWATC	\$295,521	\$295,521	1,282	24,449	\$162,791	258
TATC	\$183,247	\$177,001	472	9,637	\$97,556	29
UBATC	\$319,561	\$319,561	1,038	20,129	\$191,606	62
USU-E	\$272,688	\$263,669	424	10,562	\$130,189	71
Total	\$3,647,774	\$3,596,680	15,454	315,823	\$2,283,373	1,356

SLCC Custom Fit FY 2015						
Region	Obligated Amount	Spent Amount	Trainees	Training Hours	Company Contribution	Total Companies
SLCC	\$432,288	\$432,288	2,781	18,741	\$253,360	138