BUDGET OF THE STATE OF UTAH AND RELATED APPROPRIATIONS

2015-2016

A REPORT ON THE ACTIONS OF THE UTAH STATE LEGISLATURE

2015 GENERAL SESSION

SENATOR LYLE W. HILLYARD
REPRESENTATIVE DEAN SANPEI

CO-CHAIRS EXECUTIVE APPROPRIATIONS COMMITTEE

MAY 2015
Appropriations Subcommittee

**Senators**
- Daniel Thatcher, Chair
- Curtis Bramble
- Jani Iwamoto
- Scott Jenkins
- Ralph Okerlund

**Representatives**
- Eric Hutlings, Chair
- Keven Stratton, Vice-Chair
- Rich Cunningham
- Sophia DiCaro
- Brian King
- Merrill Nelson
- Curtis Oda
- Angela Romero
- Lowry Snow

**Staff**
- Gary Syphus
- Clare Tobin Lence
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### Table A3 - FY 2016 Appropriation Adjustments Detail

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## Table A3 - FY 2016 Appropriation Adjustments Detail

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<th>Bill</th>
<th>Item#</th>
<th>Fund</th>
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<td>GFR - Firearm Safety</td>
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## Table B2- FY 2015 Appropriation Adjustments Detail

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<td>H.B. 3</td>
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<td>Capital Projects Fund</td>
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<td>Programs &amp; Ops</td>
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<td>H.B. 319, HB0319 - Jail Contracting Treatment Rate</td>
<td>Corrections</td>
<td>Jail Contracting</td>
<td>S.B. 3</td>
<td>3</td>
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<td>Medical Line Item Shortfall</td>
<td>Corrections</td>
<td>Medical Svcs</td>
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<td>Nonlapsing Balance Transfer</td>
<td>Corrections</td>
<td>Programs &amp; Ops</td>
<td>S.B. 3</td>
<td>1</td>
<td>General 1x</td>
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<tr>
<td>Nonlapsing Balance Transfer</td>
<td>Corrections</td>
<td>Programs &amp; Ops</td>
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<td>1</td>
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<td>Juror Witness Interpreter FY 2014 Shortfall</td>
<td>Courts</td>
<td>Jury Wits Fees</td>
<td>H.B. 3</td>
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<td>General 1x</td>
<td>$814,200</td>
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<tr>
<td>Factual Innocence Payments - FY15</td>
<td>Governor's Ofc</td>
<td>Factual Inno Pmt</td>
<td>H.B. 3</td>
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<td>Federal Fund Carryover from FY14</td>
<td>Governor's Ofc</td>
<td>Governor's Ofc</td>
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<td>Operational Excellence Conference Fees</td>
<td>Governor's Ofc</td>
<td>GOMB</td>
<td>H.B. 3</td>
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<td>Halfway House Enforcement Support</td>
<td>Governor's Ofc</td>
<td>CCJ</td>
<td>S.B. 6</td>
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<td>S.B. 12, Child Care Amendments</td>
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<td>DPS Progs &amp; Ops</td>
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<td>Dedicated Credits</td>
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<td>Emergency Mgt</td>
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<td>DPS Progs &amp; Ops</td>
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<td>DPS Progs &amp; Ops</td>
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<td>S.B. 20, Uniform Driver License Act Amendments</td>
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<td><strong>Restricted Fund and Account Transfers</strong></td>
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<td>Sale Proceeds from Helicopter to GFR - Aero Bureau</td>
<td>Rest Ac Xfr EOCJ</td>
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