The budget reallocations and adjustments requested by the Department of Administrative Services for the 2016 General Session are shown below.

**FY 2016**

**Reallocation from Division of Finance**

From Finance, Nonlapsing Balances, One-time; reduction ($400,000)
- To DAS Administrative Rules for eRules System; increase $110,000
- To DAS Executive Directors Office for Website Reprogramming; increase $75,000
- To DAS State Building Board for O&M Program; increase $215,000
  *Total $0*

**Reallocation from Division of Facilities Construction and Management (DFCM)**

From DFCM, Nonlapsing Balances, One-time; reduction ($235,000)
- To DAS State Building Board for O&M Database; increase $35,000
- To DAS DFCM SBEEP for Revolving Energy Loan Fund; increase $200,000
  *Total $0*

**Division of Fleet Operations**

Authorized Capital Outlay; increase $2,000,000

**Executive Director’s Office**

Dedicated Credits Authorization; increase $50,000
- UCAIR Grant received by Coordinator of Resource Stewardship

**FY 2017**

**Reallocation from Capital Improvement Funding**

From Capital Improvement Funding, Ongoing; reduction ($920,000)
- To DAS DFCM SBEEP for Operating Budget; increase $550,000
- To DAS State Building Board for Infrastructure Condition Assessment; increase $250,000
- To DAS State Building Board for Space Utilization Employee; increase $120,000
  *Total $0*

**Division of Risk Management**

Budgeted FTE Authorization; increase 2 FTEs
- With this authorization, the division expects to hire an Ergonomist and a Learning Management System Administrator

**Division of Fleet Operations**

Authorized Capital Outlay; reduction ($2,000,000)
Executive Director’s Office
Dedicated Credits Authorization; increase $10,500
  UCAIR Grant received by Coordinator of Resource Stewardship

Finance Administration
Dedicated Credits Authorization; increase $90,000
  The Department of Workforce Services intended to move off of the Learning Management module so this authorization was not included in the FY 2017 base request; however, DWS now plans to remain on the module until they can convert to a new system