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Utah State Legislature

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REVISED AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Monday, February 1, 2016
TIME: 7:59 a.m.
PLACE: Room 30, House Building

COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Edward H. Redd, House Vice Chair

Sen. Luz Escamilla
Sen. Lincoln Fillmore
Sen. Deidre M. Henderson
Sen. Alvin B. Jackson
Sen. Mark B. Madsen
Sen. Brian E. Shiozawa
Sen. Todd Weiler

Rep. Melvin R. Brown
Rep. Rebecca Chavez-Houck
Rep. Bradley M. Daw
Rep. Sandra Hollins
Rep. Robert Spendlove
Rep. Earl D. Tanner
Rep. Ray Ward

Staff: Russell T. Frandsen, Fiscal Analyst

Stephen C. Jardine, Fiscal Analyst
Tonya Hadley, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

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1. 7:59 a.m. Call to Order
2. 8:00 a.m. Unfinished Items from the Previous Agenda
 - a. Department of Human Services' Office of Recovery Services Base Budget**
 - a. Performance Measure Trends**
 - b. Federal Funds Issue Brief**
 - c. Review of Office of Recovery Services Off Budget Funds**
 - b. Office of Recovery Services: Collections and Costs**
 - c. Review of Statutory Fees in the Department of Human Services 2016 General Session Issue Brief**
3. 8:00 a.m. Budget Effectiveness Review Options - Updated Sheets
4. 8:05 a.m. Public Input on Topics on Today's Agenda - Must contact Debbie Benson before 1 p.m. Friday, January 29th at 801-538-1034 to be considered. To maximize the number of people who can provide public testimony, each person is limited to testifying twice on Social Services issues unless authorized by the chairs.
5. 8:30 a.m. A Follow-up Audit of the Division of Services for People with Disabilities
6. 8:45 a.m. Department of Human Services' Services for People with Disabilities (DSPD) Base Budget
 - DSPD Budget Reduction Options
 - a. Federal Funds in the Department of Human Services Issue Brief
 - b. Review of Services for People with Disabilities Off Budget Funds
 - c. DSPD Budget Reduction Options
7. 9:20 a.m. Issues with access to community services and provider rates
8. 9:35 a.m. Division of Services for People with Disabilities – Actual and Anticipated Nonlapsing Balances and Proposed Uses
9. 9:40 a.m. Agency Requests for Nonlapsing Authority
 - a. Motions for Subcommittee Consideration #1C, 1K, 3U
10. 9:50 a.m. Video – A Day in the Life in a Community Setting

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11. 10:05 a.m. Department of Human Services' Aging and Adult Services (DAAS) Base Budget
 - a. Federal Funds Department of Human Services Issue Brief
 - b. Review of Aging and Adult Services Off Budget Funds
 - c. DAAS Budget Reduction Options

12. 10:15 a.m. Agency Requests for Nonlapsing Authority
 - a. Motions for Subcommittee Consideration #1C, 3Z, 3AA

13. 10:30 a.m. Taking Care of Our Seniors – An Assessment of Utah's Aging Services

14. 10:45 a.m. Items from the Next Meeting's Agenda

15. 10:50 a.m. Other Business