



<http://le.utah.gov>

Utah State Legislature

Senate • Utah State Capitol Complex • 320 State Capitol
PO Box 145115 • Salt Lake City, Utah 84114-5115
(801) 538-1035 • fax (801) 538-1414

House of Representatives • Utah State Capitol Complex • 350 State Capitol
PO Box 145030 • Salt Lake City, Utah 84114-5030
(801) 538-1029 • fax (801) 538-1908

AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Tuesday, February 2, 2016
TIME: 7:59 a.m.
PLACE: Room 30, House Building

COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Edward H. Redd, House Vice Chair

Sen. Luz Escamilla
Sen. Lincoln Fillmore
Sen. Deidre M. Henderson
Sen. Alvin B. Jackson
Sen. Mark B. Madsen
Sen. Brian E. Shiozawa
Sen. Todd Weiler

Rep. Melvin R. Brown
Rep. Rebecca Chavez-Houck
Rep. Bradley M. Daw
Rep. Sandra Hollins
Rep. Robert Spendlove
Rep. Earl D. Tanner
Rep. Ray Ward

Staff: Russell T. Frandsen, Fiscal Analyst

Stephen C. Jardine, Fiscal Analyst
Chandler Young, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

AGENDA
Social Services Appropriations Subcommittee
Tuesday, February 2, 2016 – 7:59 A.M.

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Unfinished Items from the Previous Agenda
3. 8:00 a.m. Public Input on Topics on Today's Agenda - Must contact Debbie Benson before 1 p.m. Monday, February 1st at 801-538-1034 to be considered. To maximize the number of people who can provide public testimony, each person is limited to testifying twice on Social Services issues unless authorized by the chairs.
4. 8:15 a.m. Review of Department of Health's Medicaid and Health Financing Budget
 - a. Budget Reduction Options - #AB
 - b. Federal Funds in the Department of Health Issue Brief
 - c. Other Seeded Services
 - d. Performance Measure Trends
 - e. Motions for Subcommittee Consideration- #1X, 6Q, & 6R
 - f. Agency Requests for Nonlapsing Authority
5. 8:35 a.m. ARRA Funds Approval - Department of Health Issue Brief
6. 8:40 a.m. Review of Department of Health's Children's Health Insurance Program Budget
 - a. Federal Funds in the Department of Health Issue Brief
 - b. Issues/Analysis From the 2016 Compendium of Budget Information
 - c. Performance Measure Trends
7. 8:50 a.m. Medicaid Pilot to Manage Clients with Chronic Conditions
 - a. Budget Reduction Options - #Z
8. 9:00 a.m. Review of Department of Health's Medicaid Mandatory Services Budget
 - a. Impact to Utah Medicaid from New Federal Rules for Managed Care Plans
 - b. Performance Measure Trends
 - c. Motions for Subcommittee Consideration - #1F, 1U, 6L, 8B, & 8D
 - d. Agency Requests for Nonlapsing Authority
9. 9:35 a.m. Review of Department of Health's Medicaid Optional Services Budget
 - a. Budget Reduction Options - #U, V, Y, & AA
 - b. Issues/Analysis From the 2016 Compendium of Budget Information
 - c. Performance Measure Trends
 - d. Motions for Subcommittee Consideration - #1K & 3G
10. 9:45 a.m. Review of Department of Health's Medicaid Sanctions Budget
 - a. Issues/Analysis From the 2016 Compendium of Budget Information
 - b. Motions for Subcommittee Consideration - #11G
 - c. Agency Requests for Nonlapsing Authority
11. 9:50 a.m. Workforce Services' Housing and Community Development Base Budget
 - a. Budget Reduction Options - #AL, AM, AP, AR, & AS
 - b. Federal Funds Department of Workforce Services Issue Brief
 - c. Olene Walker Housing Loan Fund Summary

- d. Permanent Community Impact Loan Fund Summary
 - e. Permanent Community Impact Loan Bonus Fund Summary
 - f. Performance Measure Trends
 - g. Motions for Subcommittee Consideration - #1V, 1W, 1AA, 8C 11C, & 11I
12. 10:05 a.m. Location Determination Process for Permanent Supportive Housing
 13. 10:15 a.m. Workforce Services' Special Service Districts Base Budget
 14. 10:20 a.m. Workforce Services' Community Development Capital Budget Base Budget
 15. 10:25 a.m. Workforce Services' State Small Business Credit Initiative Program Fund Base Budget
 - a. Federal Funds Department of Workforce Services Issue Brief
 16. 10:30 a.m. Workforce Services' State Special Funds Base Budgets
 - a. Federal Funds Department of Workforce Services Issue Brief
 - b. Performance Measure Trends
 17. 10:45 a.m. Items from the Next Meeting's Agenda
 18. 10:50 a.m. Other Business