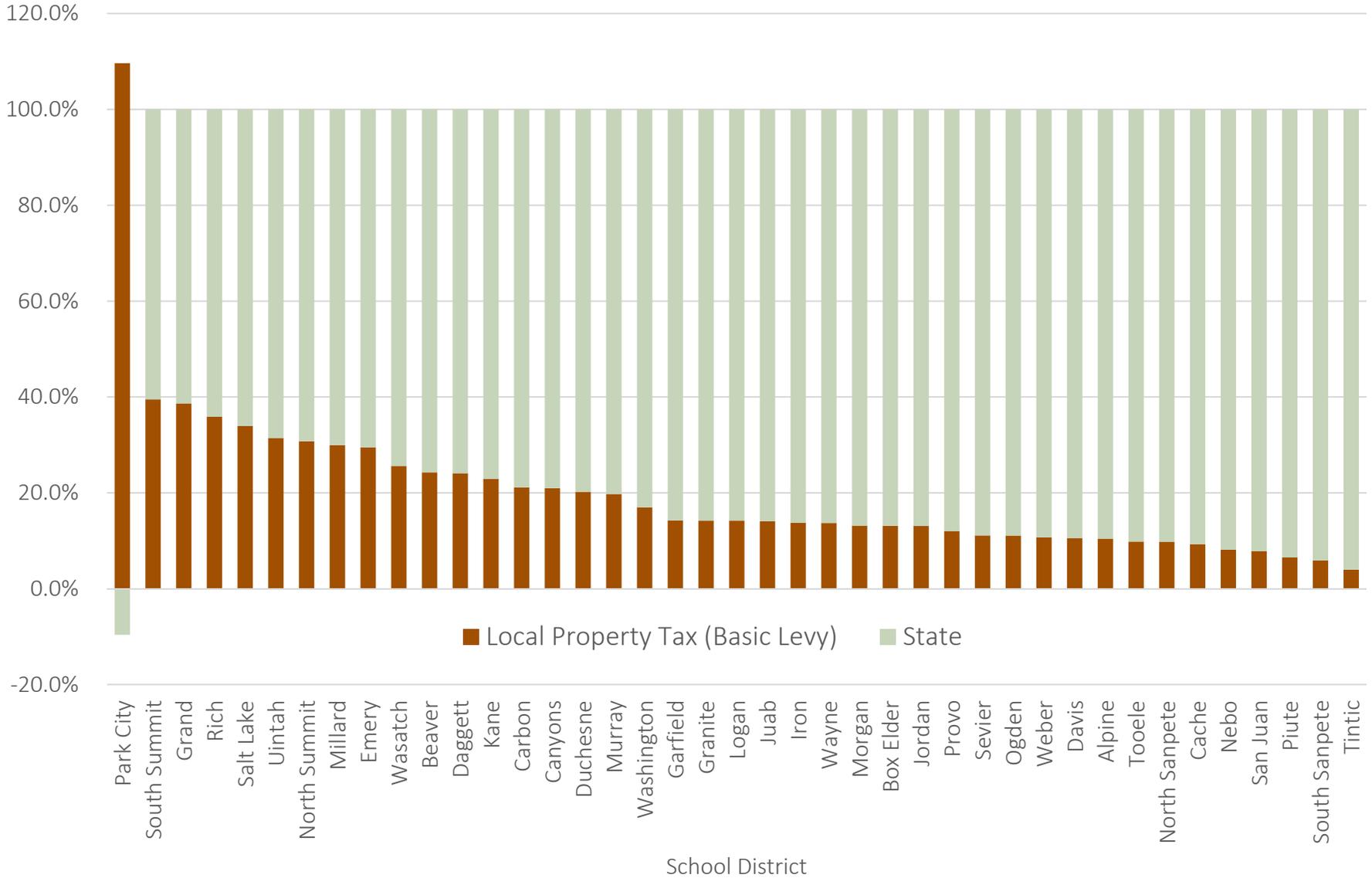


Minimum School Program: Basic School Program
 Estimated Total WPU Cost by School District - FY 2016 Estimated
 Including Contributing Revenue Sources

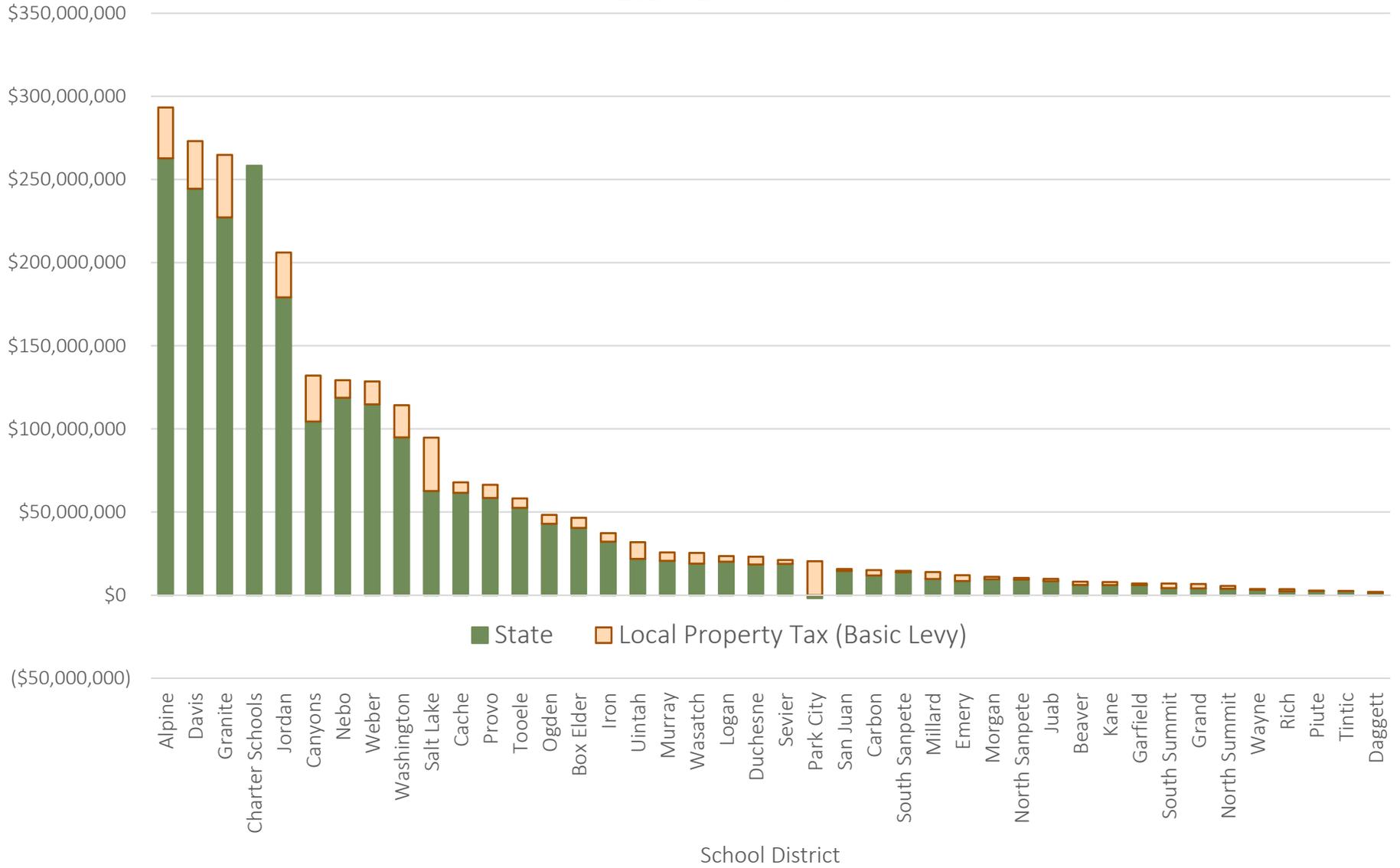
School District	FY 2016 Estimated Amounts			
	Total WPU Cost	Revenue Sources		Local as a % of Total
		State	Local	
Alpine	\$293,312,914	\$262,758,500	\$30,554,413	10.4%
Beaver	8,114,659	6,146,099	1,968,560	24.3%
Box Elder	46,501,172	40,414,911	6,086,261	13.1%
Cache	67,806,600	61,526,630	6,279,970	9.3%
Carbon	15,033,620	11,859,136	3,174,484	21.1%
Daggett	1,964,520	1,491,450	473,070	24.1%
Davis	273,081,264	244,372,647	28,708,617	10.5%
Duchesne	23,102,310	18,436,186	4,666,124	20.2%
Emery	11,990,467	8,456,201	3,534,266	29.5%
Garfield	7,036,215	6,034,768	1,001,447	14.2%
Grand	6,673,309	4,094,580	2,578,729	38.6%
Granite	264,758,074	227,210,790	37,547,284	14.2%
Iron	37,239,823	32,123,639	5,116,184	13.7%
Jordan	206,036,973	179,133,584	26,903,389	13.1%
Juab	9,792,445	8,417,791	1,374,654	14.0%
Kane	7,895,050	6,084,780	1,810,270	22.9%
Millard	13,887,043	9,731,176	4,155,867	29.9%
Morgan	11,002,381	9,555,357	1,447,024	13.2%
Nebo	129,235,219	118,733,077	10,502,142	8.1%
North Sanpete	10,347,433	9,336,008	1,011,425	9.8%
North Summit	5,520,465	3,823,079	1,697,386	30.7%
Park City	18,603,798	(1,790,270)	20,394,068	109.6%
Piute	2,733,612	2,555,975	177,637	6.5%
Rich	3,658,409	2,345,211	1,313,198	35.9%
San Juan	15,753,149	14,518,146	1,235,003	7.8%
Sevier	21,123,984	18,782,809	2,341,175	11.1%
South Sanpete	14,599,538	13,740,602	858,936	5.9%
South Summit	7,008,401	4,241,303	2,767,098	39.5%
Tintic	2,507,051	2,407,542	99,509	4.0%
Tooele	58,193,857	52,490,626	5,703,231	9.8%
Uintah	31,846,342	21,837,262	10,009,080	31.4%
Wasatch	25,421,404	18,924,386	6,497,018	25.6%
Washington	114,249,161	94,851,930	19,397,231	17.0%
Wayne	3,693,659	3,187,961	505,698	13.7%
Weber	128,516,369	114,751,182	13,765,187	10.7%
Salt Lake	94,750,000	62,604,399	32,145,601	33.9%
Ogden	48,254,807	42,917,462	5,337,345	11.1%
Provo	66,405,933	58,430,042	7,975,891	12.0%
Logan	23,486,366	20,156,929	3,329,437	14.2%
Murray	25,666,625	20,598,858	5,067,767	19.7%
Canyons	132,052,857	104,400,444	27,652,413	20.9%
Charter Schools	258,238,306	258,238,306	0	0.0%
Unallocated	(13,991,724)	(46,999,935)	33,008,211	-235.9%
State Total	\$2,533,103,900	\$2,152,931,559	\$380,172,300	15.0%

Source: Utah State Office of Education. School Finance. MSP Mid-Year Update, 2015.

Public Education: Minimum School Program - Basic School Program
 Percent of State and Local Revenues Contributing to Total WPU Cost by School District
 FY 2016 - Estimated



Public Education: Minimum School Program - Basic School Program
 State & Local Revenues Contributing to Total WPU Cost by School District & Charter School Total
 FY 2016 - Estimated



Minimum School Program: Basic School Program Equalization

Basic Levy Revenue Equalization Example Using the Weighted Pupil Unit (WPU)

Cost	District A	District B	District C
WPU Value:	\$2,792	\$2,792	\$2,792
Number of WPUs:	10,000	10,000	10,000
Basic School Program (WPU) Cost:	\$27,920,000	\$27,920,000	\$27,920,000
Revenues			
Taxable Value of Property in District:	\$1,500,000,000	\$15,000,000,000	\$20,000,000,000
Basic Rate (Set by State):	0.001535	0.001535	0.001535
Local Property Tax Revenue:	\$2,302,500	\$23,025,000	\$30,700,000
State Revenue:	\$25,617,500	\$4,895,000	(\$2,780,000)

