

Minimum School Program and School Building Program: Allocation of Programmatic Funding by School District and Charter School Total
Fiscal Year 2016 - Mid-Year Allocations

January 21, 2015

1. Total Minimum School Program

School Districts and Charter Schools Total	Subtotal Basic School Program	Subtotal Related to Basic School Program	Subtotal Voted & Board Local Programs	Total Minimum School Program
Alpine	\$293,312,914	\$42,853,985	\$63,885,806	\$400,052,705
Beaver	8,114,659	1,364,103	1,948,811	11,427,573
Box Elder	46,501,172	9,247,045	5,353,265	61,101,482
Cache	67,806,600	12,586,793	15,225,140	95,618,533
Carbon	15,033,620	3,002,334	3,341,730	21,377,684
Daggett	1,964,520	470,938	146,119	2,581,577
Davis	273,081,264	40,748,057	62,455,120	376,284,441
Duchesne	23,102,310	3,957,526	5,506,147	32,565,983
Emery	11,990,467	1,998,480	4,547,299	18,536,246
Garfield	7,036,215	1,204,212	1,408,002	9,648,429
Grand	6,673,309	1,287,132	782,613	8,743,054
Granite	264,758,074	45,750,122	60,233,101	370,741,297
Iron	37,239,823	7,081,129	5,168,947	49,489,899
Jordan	206,036,973	31,571,913	44,292,727	281,901,613
Juab	9,792,445	1,912,144	926,581	12,631,170
Kane	7,895,050	1,287,299	1,717,786	10,900,135
Millard	13,887,043	2,463,263	2,907,051	19,257,357
Morgan	11,002,381	1,882,948	558,937	13,444,266
Nebo	129,235,219	21,487,937	24,181,240	174,904,396
North Sanpete	10,347,433	2,981,215	2,341,721	15,670,369
North Summit	5,520,465	1,037,757	639,209	7,197,431
Park City	18,603,798	3,571,677	23,558,430	45,733,905
Piute	2,733,612	832,681	215,486	3,781,779
Rich	3,658,409	719,280	1,582,271	5,959,960
San Juan	15,753,149	4,474,346	3,991,458	24,218,953
Sevier	21,123,984	3,569,462	3,782,373	28,475,819
South Sanpete	14,599,538	4,044,753	3,227,747	21,872,038
South Summit	7,008,401	1,297,179	1,834,395	10,139,975
Tintic	2,507,051	440,125	538,387	3,485,563
Tooele	58,193,857	9,354,055	6,471,642	74,019,554
Uintah	31,846,342	5,976,093	3,121,837	40,944,272
Wasatch	25,421,404	4,446,867	8,089,990	37,958,261
Washington	114,249,161	18,848,958	19,582,265	152,680,384
Wayne	3,693,659	914,775	179,518	4,787,952
Weber	128,516,369	20,081,536	22,075,588	170,673,493
Salt Lake	94,750,000	20,046,078	27,515,313	142,311,391
Ogden	48,254,807	10,269,092	10,547,365	69,071,264
Provo	66,405,933	10,960,483	13,574,808	90,941,224
Logan	23,486,366	4,732,028	5,162,581	33,380,975
Murray	25,666,625	3,651,813	6,514,821	35,833,259
Canyons	132,052,857	23,040,652	35,305,160	190,398,669
Charters	258,238,306	156,298,877	0	414,537,183
Other Institutions	0	4,594,952	0	4,594,952
Unallocated	(13,991,724)	(12,252,994)	19,142,713	(7,102,005)
Total	2,533,103,900	536,089,100	523,581,500	3,592,774,500

Minimum School Program and School Building Program: Allocation of Programmatic Funding by School District and Charter School Total
 Fiscal Year 2016 - Mid-Year Allocations

January 21, 2015

2a. Basic School Program - Regular Programs

School Districts and Charter Schools Total	Kindergarten		Grades 1-12		Necessarily Existent Small Schools		Professional Staff		Administrative Costs	
	WPU	Funding	WPU	Funding	WPU	Funding	WPU	Funding	WPU	Funding
Alpine	3,230	\$9,988,258	67,701	\$209,332,935	0	\$0	6,044	\$18,687,906	0	\$0
Beaver	61	187,849	1,425	4,404,578	392	1,212,433	178	550,719	70	216,440
Box Elder	495	1,529,704	10,096	31,217,933	206	636,066	1,019	3,150,262	0	0
Cache	730	2,256,692	15,198	46,992,482	0	0	1,468	4,539,114	0	0
Carbon	159	492,191	2,960	9,151,839	138	427,686	288	890,883	60	185,520
Daggett	5	15,793	166	514,122	253	781,311	35	107,248	95	293,740
Davis	2,887	8,927,790	62,386	192,898,265	0	0	6,318	19,534,655	0	0
Duchesne	234	722,075	4,432	13,704,345	618	1,909,493	426	1,316,229	0	0
Emery	91	280,750	2,027	6,268,291	544	1,680,604	251	777,636	60	185,520
Garfield	34	106,004	840	2,597,314	783	2,420,086	168	519,867	80	247,360
Grand	62	192,073	1,273	3,937,645	153	474,016	136	421,801	70	216,440
Granite	2,901	8,970,892	60,126	185,909,508	0	0	6,198	19,164,733	0	0
Iron	367	1,135,338	8,016	24,784,176	241	745,349	861	2,663,331	0	0
Jordan	2,079	6,428,209	47,188	145,905,259	0	0	4,352	13,455,580	0	0
Juab	114	352,969	2,150	6,646,503	0	0	188	580,074	60	185,520
Kane	48	148,539	1,096	3,387,384	721	2,229,886	155	480,730	70	216,440
Millard	109	337,834	2,547	7,874,568	508	1,572,029	324	1,000,859	60	185,520
Morgan	134	413,039	2,555	7,899,383	0	0	226	697,612	60	185,520
Nebo	1,336	4,131,971	28,551	88,280,974	0	0	2,755	8,518,751	0	0
North Sanpete	103	317,606	2,152	6,652,455	47	144,019	209	645,119	60	185,520
North Summit	50	153,706	936	2,892,728	294	910,288	132	407,624	70	216,440
Park City	163	503,952	4,432	13,704,795	0	0	515	1,592,425	60	185,520
Piute	5	15,116	283	876,393	306	946,106	51	156,304	95	293,740
Rich	22	68,460	447	1,383,030	400	1,238,287	77	238,877	95	293,740
San Juan	122	376,267	2,729	8,436,694	989	3,057,599	356	1,099,550	60	185,520
Sevier	202	624,800	4,160	12,861,827	519	1,605,205	511	1,580,803	60	185,520
South Sanpete	119	366,858	2,895	8,950,394	268	830,000	316	976,907	60	185,520
South Summit	59	183,266	1,430	4,421,953	76	234,892	151	468,344	70	216,440
Tintic	11	33,889	235	726,757	326	1,007,742	53	164,893	95	293,740
Tooele	538	1,661,989	12,610	38,990,328	516	1,595,754	1,227	3,793,253	0	0
Uintah	407	1,259,814	6,927	21,418,044	145	447,964	605	1,871,550	0	0
Wasatch	243	751,095	5,785	17,887,594	0	0	602	1,860,747	0	0
Washington	1,140	3,523,818	25,205	77,933,689	452	1,397,471	2,682	8,294,192	0	0
Wayne	18	55,147	444	1,372,006	368	1,137,889	72	222,012	95	293,740
Weber	1,209	3,737,465	28,226	87,273,555	94	289,625	2,854	8,826,102	0	0
Salt Lake	1,056	3,265,275	20,636	63,805,224	0	0	2,334	7,217,501	0	0
Ogden	580	1,794,832	10,880	33,641,699	0	0	977	3,020,323	0	0
Provo	729	2,254,490	14,966	46,274,937	0	0	1,240	3,835,456	0	0
Logan	300	927,951	5,316	16,437,501	0	0	520	1,608,509	0	0
Murray	288	891,517	5,845	18,073,119	0	0	639	1,974,900	0	0
Canyons	1,314	4,061,467	30,733	95,026,834	0	0	2,765	8,550,845	0	0
Charters	3,301	10,206,583	61,124	188,996,201	0	0	3,801	11,751,902	0	0
Other Institutions		0	0	0	0	0	0	0	0	0
Unallocated	1,264	3,908,967	(6,304)	(19,493,461)	0	0	(329)	(1,018,028)	0	0
Total	28,319	\$87,562,300	562,824	\$1,740,251,800	9,357	\$28,931,800	53,751	\$166,198,100	1,505	\$4,653,500

Minimum School Program and School Building Program: Allocation of Programmatic Funding by School District and Charter School Total
 Fiscal Year 2016 - Mid-Year Allocations

January 21, 2015

2b. Basic School Program - Restricted Programs - Special Education

School Districts and Charter Schools Total	Special Education Programs									
	Add-on		Self-Contained		Preschool		Extended Year		State Programs	
	WPU	Funding	WPU	Funding	WPU	Funding	WPU	Funding	WPU	Funding
Alpine	8,090	\$22,950,354	1,463	\$4,524,765	1,198	\$3,704,371	37	\$113,085	208	\$643,835
Beaver	212	601,260	20	62,922	22	68,179	2	5,108	5	15,348
Box Elder	1,287	3,650,492	300	926,604	320	990,862	7	23,032	45	138,362
Cache	1,841	5,223,413	345	1,067,306	473	1,463,567	11	33,177	59	182,010
Carbon	606	1,719,585	85	261,583	163	504,522	4	11,503	16	49,810
Daggett	22	61,697	1	3,778	0	0	1	2,259	0	1,520
Davis	7,111	20,172,647	1,864	5,763,970	1,047	3,236,211	36	112,575	278	860,109
Duchesne	820	2,325,897	188	581,519	193	595,426	4	13,667	22	68,216
Emery	377	1,069,092	70	215,788	112	345,438	3	8,467	11	33,448
Garfield	126	356,372	12	36,520	22	68,179	1	3,845	5	16,432
Grand	169	478,837	40	123,903	46	140,902	2	5,296	5	16,362
Granite	7,410	21,021,314	1,454	4,494,633	1,020	3,154,397	36	110,667	292	901,994
Iron	1,217	3,452,552	157	485,531	273	845,415	6	19,498	30	92,887
Jordan	5,691	16,146,002	1,453	4,492,194	835	2,581,696	27	84,774	168	520,532
Juab	270	766,295	65	201,734	38	118,176	2	6,787	8	24,398
Kane	203	576,551	12	37,568	38	118,176	2	4,691	7	22,427
Millard	458	1,299,236	38	118,785	69	213,626	3	8,695	11	34,679
Morgan	195	552,169	33	102,447	31	95,450	2	5,753	6	18,824
Nebo	4,150	11,773,378	861	2,663,347	622	1,922,637	19	59,002	140	432,708
North Sanpete	314	889,934	31	94,856	40	122,721	2	6,303	8	25,831
North Summit	103	292,262	9	27,828	24	72,724	1	3,912	3	8,905
Park City	362	1,028,039	47	145,615	10	31,817	2	6,492	9	27,494
Piute	48	137,576	6	18,552	10	31,817	1	3,132	2	4,706
Rich	59	167,062	4	12,659	10	31,817	1	3,307	2	5,647
San Juan	323	916,779	26	80,117	75	231,807	3	8,332	15	46,542
Sevier	536	1,521,923	60	185,811	126	390,891	4	11,074	26	81,350
South Sanpete	511	1,449,543	49	152,470	88	272,714	3	8,816	73	224,307
South Summit	157	444,031	7	21,644	26	81,814	2	4,785	4	13,611
Tintic	30	85,774	4	12,161	6	18,181	1	2,259	1	2,606
Tooele	1,642	4,658,175	349	1,078,490	243	749,965	9	28,985	47	144,000
Uintah	990	2,809,279	128	396,840	310	959,046	5	16,112	24	74,642
Wasatch	737	2,091,159	75	231,659	84	259,079	4	11,248	16	48,434
Washington	3,122	8,857,844	621	1,920,079	594	1,836,277	17	52,109	100	308,510
Wayne	69	195,456	6	17,658	9	27,271	1	3,240	2	5,285
Weber	4,378	12,419,059	788	2,436,617	431	1,331,755	19	58,559	110	340,361
Salt Lake	3,128	8,873,862	901	2,786,322	273	845,415	14	43,752	82	254,311
Ogden	1,377	3,906,094	305	942,924	228	704,512	7	22,172	35	107,294
Provo	1,936	5,492,026	581	1,796,177	325	1,004,498	10	29,992	55	171,122
Logan	710	2,013,148	111	344,705	128	395,436	4	13,761	24	72,706
Murray	653	1,851,606	113	349,894	90	277,260	4	11,908	17	51,982
Canyons	3,445	9,772,589	704	2,177,300	467	1,445,386	17	51,155	196	606,363
Charters	10,168	28,847,813	534	1,649,964	0	0	93	288,888	181	559,724
Other Institutions	0	0	0	0	0	0	0	0	0	0
Unallocated	84	236,924	4	10,861	(241)	(746,633)	1	4,326	910	2,814,066
Total	75,134	\$213,155,100	13,925	\$43,056,100	9,878	\$30,542,800	429	\$1,326,500	3,258	\$10,073,700

Minimum School Program and School Building Program: Allocation of Programmatic Funding by School District and Charter School Total
Fiscal Year 2016 - Mid-Year Allocations

January 21, 2015

2c. Basic School Program - Restricted Programs - Subtotal

School Districts and Charter Schools Total	Career & Technical Education Add-on		Class Size Reduction		Subtotal Basic School Program	
	WPU	Funding	WPU	Funding	WPU	Funding
Alpine	3,156	\$8,952,793	4,662	\$14,414,612	95,789	\$293,312,914
Beaver	173	489,434	97	300,389	2,656	8,114,659
Box Elder	736	2,088,618	695	2,149,237	15,206	46,501,172
Cache	987	2,801,513	1,050	3,247,326	22,163	67,806,600
Carbon	240	680,094	213	658,404	4,932	15,033,620
Daggett	52	146,395	12	36,657	641	1,964,520
Davis	2,955	8,384,125	4,266	13,190,917	89,149	273,081,264
Duchesne	313	886,564	317	978,879	7,565	23,102,310
Emery	243	688,976	141	436,457	3,929	11,990,467
Garfield	173	489,567	56	174,669	2,300	7,036,215
Grand	140	398,388	87	267,646	2,184	6,673,309
Granite	2,825	8,015,079	4,209	13,014,857	86,471	264,758,074
Iron	458	1,300,426	555	1,715,320	12,182	37,239,823
Jordan	2,350	6,666,398	3,155	9,756,329	67,299	206,036,973
Juab	157	446,386	150	463,603	3,202	9,792,445
Kane	156	443,460	74	229,198	2,583	7,895,050
Millard	254	721,803	168	519,409	4,550	13,887,043
Morgan	170	481,792	178	550,392	3,588	11,002,381
Nebo	1,908	5,412,967	1,953	6,039,484	42,296	129,235,219
North Sanpete	282	799,302	150	463,767	3,396	10,347,433
North Summit	121	342,152	62	191,896	1,804	5,520,465
Park City	173	492,108	286	885,541	6,061	18,603,798
Piute	69	197,044	17	53,126	894	2,733,612
Rich	42	119,765	31	95,758	1,192	3,658,409
San Juan	270	764,793	178	549,149	5,144	15,753,149
Sevier	421	1,194,678	285	880,102	6,911	21,123,984
South Sanpete	206	584,540	193	597,469	4,781	14,599,538
South Summit	216	613,545	98	304,076	2,297	7,008,401
Tintic	41	115,234	14	43,815	817	2,507,051
Tooele	1,017	2,884,079	844	2,608,839	19,040	58,193,857
Uintah	341	968,424	525	1,624,627	10,409	31,846,342
Wasatch	380	1,077,431	389	1,202,958	8,314	25,421,404
Washington	1,705	4,837,909	1,710	5,287,263	37,348	114,249,161
Wayne	97	274,564	29	89,391	1,208	3,693,659
Weber	2,112	5,992,063	1,879	5,811,208	42,099	128,516,369
Salt Lake	1,113	3,156,711	1,456	4,501,627	30,993	94,750,000
Ogden	615	1,745,291	766	2,369,666	15,771	48,254,807
Provo	799	2,266,308	1,061	3,280,927	21,702	66,405,933
Logan	180	511,669	375	1,160,980	7,669	23,486,366
Murray	337	956,419	397	1,228,020	8,383	25,666,625
Canyons	1,417	4,019,475	2,051	6,341,443	43,109	132,052,857
Charters	582	1,651,664	4,620	14,285,567	84,405	258,238,306
Other Institutions	0	0	0	0	0	0
Unallocated	103	291,154	0	0	(4,510)	(13,991,724)
Total	30,085	\$85,351,100	39,457	\$122,001,000	827,922	\$2,533,103,900

Minimum School Program and School Building Program: Allocation of Programmatic Funding by School District and Charter School Total
Fiscal Year 2016 - Mid-Year Allocations

January 21, 2015

3a. Related to Basic School Program

3b. Related to Basic School Program - Special Populations

School Districts and Charter Schools Total	Pupil Transportation	Guarantee Transportation Levy	Flexible Allocation	Enhancement for At-Risk Students	Youth-In-Custody	Adult Education	Enhancement for Accelerated Students	Concurrent Enrollment	Title I Schools in Improvement Paraeducators
Alpine	\$8,755,810	\$0	\$2,658,930	\$1,885,942	\$1,868,576	\$259,238	\$588,702	\$527,692	\$0
Beaver	195,528	0	73,752	58,765	0	177,698	7,663	54,110	0
Box Elder	3,068,003	0	422,149	343,409	644,673	210,619	70,781	81,999	0
Cache	4,134,496	0	615,100	401,872	361,781	61,129	100,278	283,074	0
Carbon	752,365	0	136,658	168,404	250,473	67,618	18,395	52,838	0
Daggett	109,139	26,739	17,808	12,139	0	25,638	873	3,389	0
Davis	6,735,423	0	2,474,450	1,710,685	1,258,558	655,779	653,492	567,110	0
Duchesne	1,062,239	0	210,050	159,450	44,634	125,324	26,179	74,610	0
Emery	554,431	0	109,156	134,094	15,819	27,211	11,703	23,185	0
Garfield	186,757	75,588	63,863	87,407	0	64,578	4,590	48,696	0
Grand	257,142	0	60,640	59,754	15,265	38,602	6,963	24,753	0
Granite	4,513,449	0	2,401,127	3,985,061	3,961,004	1,464,629	496,435	252,421	0
Iron	1,521,179	0	338,206	357,398	894,899	75,449	47,912	72,274	0
Jordan	6,030,013	0	1,868,218	1,604,369	455,594	358,860	364,272	439,485	0
Juab	353,684	0	88,934	71,051	0	36,248	11,095	40,054	0
Kane	315,634	0	71,722	97,925	0	85,516	5,352	12,154	0
Millard	674,936	0	126,341	117,198	0	47,374	12,501	70,862	0
Morgan	547,836	0	99,584	57,087	0	28,261	19,980	38,032	0
Nebo	4,029,423	0	1,174,106	1,019,043	1,628,030	239,375	202,148	253,259	0
North Sanpete	583,735	4,742	94,315	103,564	836,387	44,464	10,554	32,544	0
North Summit	275,116	0	50,033	35,871	0	23,751	5,101	44,600	0
Park City	887,911	0	168,281	115,191	0	48,550	81,134	14,668	0
Piute	201,830	38,971	24,816	125,398	0	25,013	1,420	17,433	0
Rich	199,165	0	33,026	73,473	0	0	2,258	25,902	0
San Juan	1,620,695	268,199	142,846	477,714	126,564	117,602	641	53,623	0
Sevier	788,285	8,241	191,757	167,930	187,209	42,562	21,743	61,488	0
South Sanpete	468,959	35,229	132,626	121,723	551,287	877,166	14,152	43,876	0
South Summit	326,227	0	63,770	37,310	0	29,678	9,317	60,058	0
Tintic	54,293	13,189	22,674	16,124	0	27,485	1,151	10,790	0
Tooele	2,092,070	0	528,424	623,183	20,509	130,784	78,226	193,340	0
Uintah	1,746,315	0	289,111	245,571	420,228	223,395	37,042	38,636	0
Wasatch	968,460	0	230,675	182,014	0	74,641	49,482	156,753	0
Washington	3,745,859	0	1,036,676	1,094,987	667,087	320,956	166,895	171,779	0
Wayne	177,892	29,102	33,550	74,881	107,634	22,044	2,160	26,889	0
Weber	4,283,744	0	1,168,451	994,835	245,377	351,422	211,822	347,883	0
Salt Lake	2,828,786	0	860,252	2,463,967	535,534	1,648,426	205,998	68,338	0
Ogden	901,963	0	437,586	1,380,145	1,623,984	0	74,097	52,989	0
Provo	1,103,364	0	602,352	871,192	1,207,102	445,588	124,488	94,683	0
Logan	759,595	0	212,771	396,073	274,909	50,506	54,536	41,080	0
Murray	377,318	0	232,565	202,724	16,884	32,872	45,486	102,019	0
Canyons	3,910,876	0	1,196,756	1,246,962	496,010	1,281,111	355,432	193,776	0
Charters	0	0	2,342,976	1,966,642	35,000	0	355,051	771,562	0
Other Institutions	3,730,255	0	0	0	0	0	0	0	0
Unallocated	0	0	(483)	332,473	2,223,489	436,238	0	4,221,994	300,000
Total	\$75,830,200	\$500,000	\$23,106,600	\$25,681,000	\$20,974,500	\$10,303,400	\$4,557,500	\$9,766,700	\$300,000

Minimum School Program and School Building Program: Allocation of Programmatic Funding by School District and Charter School Total
Fiscal Year 2016 - Mid-Year Allocations

January 21, 2015

3c. Related to Basic School Program - Other Programs

School Districts and Charter Schools Total	School LAND Trust	Charter School Local Replacement	Charter School Administrative Costs	K-3 Reading Achievement	Educator Salary Adjustments	Teacher Salary Supplement	Library Books and Electronic Resources	School Nurses	Critical Languages and Dual Immersion
Alpine	\$4,957,407	\$0	\$0	\$1,592,129	\$17,221,237	\$0	\$176,231	\$106,881	\$140,000
Beaver	199,513	0	0	48,903	434,588	0	5,394	6,083	0
Box Elder	838,345	0	0	268,880	2,858,304	0	31,951	19,448	30,000
Cache	1,181,184	0	0	435,418	4,021,715	0	42,016	27,150	75,000
Carbon	322,246	0	0	75,125	1,030,272	0	10,579	8,570	0
Daggett	111,339	0	0	30,012	98,845	0	1,571	0	0
Davis	4,642,558	0	0	1,333,376	17,684,834	0	169,157	99,462	137,000
Duchesne	439,592	0	0	102,057	1,431,071	0	15,279	0	0
Emery	249,776	0	0	59,839	721,895	0	8,468	0	0
Garfield	160,748	0	0	53,987	321,115	0	5,479	5,206	0
Grand	195,571	0	0	48,754	467,318	0	4,025	0	0
Granite	4,545,383	0	0	1,855,973	18,513,480	0	166,647	96,650	401,000
Iron	679,014	0	0	242,029	2,453,672	0	23,143	16,156	10,000
Jordan	3,503,856	0	0	1,036,191	13,207,675	0	122,317	75,466	290,000
Juab	252,469	0	0	72,677	596,991	0	6,557	7,243	0
Kane	178,291	0	0	45,247	390,755	0	5,994	5,599	0
Millard	287,292	0	0	73,874	856,787	0	9,515	7,778	0
Morgan	281,642	0	0	61,196	665,822	0	7,001	7,823	0
Nebo	2,162,592	0	0	845,359	8,061,990	0	78,412	47,543	20,000
North Sanpete	256,609	0	0	99,400	678,833	0	7,886	7,195	10,000
North Summit	165,873	0	0	40,172	305,540	0	3,185	5,360	0
Park City	411,274	0	0	28,571	1,596,553	0	12,105	10,457	53,000
Piute	118,760	0	0	46,598	145,933	0	1,820	4,344	0
Rich	130,693	0	0	34,462	176,206	0	2,575	0	0
San Juan	298,462	0	0	168,955	1,035,246	0	10,717	8,013	0
Sevier	402,733	0	0	153,524	1,232,450	0	13,828	10,124	0
South Sanpete	306,215	0	0	125,510	962,363	0	9,365	8,261	0
South Summit	199,119	0	0	39,114	417,412	0	5,005	6,047	10,000
Tintic	116,924	0	0	44,396	96,335	0	2,155	0	0
Tooele	1,011,407	0	0	364,346	3,739,439	0	37,112	23,066	195,000
Uintah	619,750	0	0	118,522	1,872,203	0	20,081	13,907	10,000
Wasatch	487,973	0	0	90,381	1,793,958	0	14,873	12,538	48,000
Washington	1,881,645	0	0	558,461	7,789,053	0	71,756	42,447	131,000
Wayne	131,576	0	0	44,876	193,167	0	2,585	0	0
Weber	2,149,057	0	0	785,015	8,168,787	0	78,902	46,571	57,500
Salt Lake	1,651,487	0	0	470,970	7,242,053	0	61,404	36,204	115,000
Ogden	911,341	0	0	456,326	3,692,972	0	31,986	20,524	67,000
Provo	1,190,579	0	0	421,367	3,805,943	0	40,480	27,160	299,600
Logan	491,826	0	0	180,322	1,722,489	0	14,846	12,089	65,000
Murray	521,393	0	0	122,469	1,653,610	0	16,916	12,833	146,000
Canyons	2,313,184	0	0	503,088	9,374,116	0	84,498	50,282	427,000
Charters	4,726,753	118,013,014	6,759,050	1,822,129	16,860,579	0	166,184	106,359	40,000
Other Institutions	16,645	0	0	0	818,138	0	0	1,161	0
Unallocated	(5,970,096)	(18,066,814)	(18,050)	0	(3,030,744)	6,553,600	0	0	138,300
Total	\$39,730,000	\$99,946,200	\$6,741,000	\$15,000,000	\$163,381,000	\$6,553,600	\$1,600,000	\$1,002,000	\$2,915,400

Minimum School Program and School Building Program: Allocation of Programmatic Funding by School District and Charter School Total
Fiscal Year 2016 - Mid-Year Allocations

January 21, 2015

3c. Related to Basic School Program - Other Programs - Subtotal

School Districts and Charter Schools Total	Year Round Math & Science USTAR Centers	Early Intervention	BTS Elementary Arts Learning Program	Teacher Supplies and Materials	Special Ed Intensive Services	Subtotal Related to Basic School Program
Alpine	\$570,006	\$560,451	\$282,304	\$626,212	\$76,237	\$42,853,985
Beaver	0	48,738	37,104	16,264	0	1,364,103
Box Elder	57,220	153,885	0	104,219	43,160	9,247,045
Cache	310,659	168,771	198,849	143,122	25,179	12,586,793
Carbon	0	70,487	0	38,304	0	3,002,334
Daggett	0	29,719	0	3,727	0	470,938
Davis	971,332	451,982	138,740	630,288	433,831	40,748,057
Duchesne	0	72,513	132,169	51,338	11,021	3,957,526
Emery	0	56,573	0	26,330	0	1,998,480
Garfield	0	39,256	62,120	11,943	12,879	1,204,212
Grand	0	48,252	43,174	16,919	0	1,287,132
Granite	430,785	883,078	598,389	665,614	518,997	45,750,122
Iron	0	142,944	117,082	89,772	0	7,081,129
Jordan	515,709	388,115	718,835	468,963	123,975	31,571,913
Juab	301,491	52,061	0	21,589	0	1,912,144
Kane	0	43,497	0	14,392	15,221	1,287,299
Millard	0	72,297	74,669	31,839	0	2,463,263
Morgan	0	43,389	0	25,295	0	1,882,948
Nebo	504,000	345,376	389,420	280,562	207,299	21,487,937
North Sanpete	0	64,030	115,597	24,765	6,595	2,981,215
North Summit	9,544	38,580	23,534	11,497	0	1,037,757
Park City	0	54,628	25,700	55,999	7,655	3,571,677
Piute	0	34,069	40,626	5,650	0	832,681
Rich	0	34,852	0	6,668	0	719,280
San Juan	0	85,291	0	37,219	22,559	4,474,346
Sevier	0	94,396	91,607	46,309	55,276	3,569,462
South Sanpete	229,000	72,675	50,848	35,498	0	4,044,753
South Summit	0	37,527	41,250	15,345	0	1,297,179
Tintic	0	30,962	0	3,647	0	440,125
Tooele	0	179,335	0	137,814	0	9,354,055
Uintah	0	106,310	146,058	68,964	0	5,976,093
Wasatch	0	83,832	188,800	64,487	0	4,446,867
Washington	0	361,531	456,030	287,633	65,163	18,848,958
Wayne	0	34,420	26,761	7,238	0	914,775
Weber	379,835	331,922	121,677	298,306	60,430	20,081,536
Salt Lake	374,042	426,911	752,758	253,751	50,197	20,046,078
Ogden	0	289,885	198,130	130,164	0	10,269,092
Provo	120,000	215,590	218,927	136,652	35,416	10,960,483
Logan	172,834	125,221	79,054	61,353	17,524	4,732,028
Murray	0	88,426	21,178	59,120	0	3,651,813
Canyons	270,000	297,314	511,200	329,091	199,956	23,040,652
Charters	953,854	740,909	0	627,385	11,430	156,298,877
Other Institutions	0	0	0	28,753	0	4,594,952
Unallocated	29,689	0	597,410	0	0	(12,252,994)
Total	\$6,200,000	\$7,500,000	\$6,500,000	\$6,000,000	\$2,000,000	\$536,089,100

Minimum School Program and School Building Program: Allocation of Programmatic Funding by School District and Charter School Total
 Fiscal Year 2016 - Mid-Year Allocations

January 21, 2015

4. Voted and Board Local Levy Programs

5. School Building Programs & U-PASS Administration (Not Included in MSP Totals)

School Districts and Charter Schools Total	Voted Local Levy Program	Board Local Levy Program	Board Local Levy Reading	Subtotal Voted & Board Local Programs	Capital Outlay		Total School Building Programs	U-PASS Administration Funding
					Foundation Guarantee	Enrollment Growth		
Alpine	\$50,331,700	\$11,682,768	\$1,871,338	\$63,885,806	\$11,635,917	\$1,712,432	\$13,348,349	\$169,794
Beaver	1,324,240	491,858	132,713	1,948,811	0	0	0	13,992
Box Elder	2,963,726	1,961,424	428,115	5,353,265	0	0	0	35,014
Cache	11,895,798	2,892,491	436,851	15,225,140	779,242	273,373	1,052,615	46,299
Carbon	2,291,026	804,525	246,179	3,341,730	0	0	0	18,031
Daggett	0	113,022	33,097	146,119	50,000	0	50,000	11,090
Davis	48,759,749	11,694,584	2,000,787	62,455,120	3,159,352	450,167	3,609,519	160,213
Duchesne	3,920,962	1,289,442	295,743	5,506,147	0	191,233	191,233	21,893
Emery	3,447,525	852,730	247,044	4,547,299	0	0	0	15,646
Garfield	1,071,718	262,742	73,542	1,408,002	50,000	0	50,000	12,716
Grand	0	606,616	175,997	782,613	0	0	0	13,862
Granite	46,788,634	11,141,116	2,303,351	60,233,101	0	0	0	157,015
Iron	3,309,286	1,512,302	347,359	5,168,947	0	98,183	98,183	29,773
Jordan	34,384,695	8,360,619	1,547,413	44,292,727	0	393,054	393,054	122,734
Juab	423,952	404,766	97,863	926,581	0	8,022	8,022	15,735
Kane	1,090,841	488,631	138,314	1,717,786	0	0	0	13,294
Millard	1,773,590	872,371	261,090	2,907,051	0	0	0	16,881
Morgan	0	452,818	106,119	558,937	0	110,697	110,697	16,695
Nebo	18,143,559	5,327,283	710,398	24,181,240	8,367,893	535,516	8,903,409	78,595
North Sanpete	1,824,865	438,508	78,348	2,341,721	0	0	0	15,871
North Summit	112,284	414,350	112,575	639,209	50,000	0	50,000	12,885
Park City	17,502,905	4,712,978	1,342,547	23,558,430	0	0	0	20,961
Piute	89,477	113,092	12,917	215,486	200,000	0	200,000	11,367
Rich	1,166,015	319,462	96,794	1,582,271	50,000	0	50,000	11,748
San Juan	3,114,446	764,162	112,850	3,991,458	0	32,086	32,086	17,248
Sevier	2,715,468	896,902	170,003	3,782,373	0	20,214	20,214	20,680
South Sanpete	2,537,526	623,278	66,943	3,227,747	1,001,800	5,134	1,006,934	17,504
South Summit	1,004,771	648,232	181,392	1,834,395	0	0	0	13,979
Tintic	426,470	105,098	6,819	538,387	200,000	15,722	215,722	11,274
Tooele	3,643,095	2,374,361	454,186	6,471,642	1,966,696	63,530	2,030,226	40,712
Uintah	0	2,477,824	644,013	3,121,837	0	0	0	27,822
Wasatch	6,055,700	1,582,208	452,082	8,089,990	0	226,527	226,527	23,599
Washington	13,446,962	4,829,499	1,305,804	19,582,265	0	292,625	292,625	69,351
Wayne	0	145,597	33,921	179,518	100,000	0	100,000	11,756
Weber	15,846,063	5,334,791	894,734	22,075,588	0	245,458	245,458	78,152
Salt Lake	18,112,504	7,485,557	1,917,252	27,515,313	0	0	0	61,777
Ogden	8,158,899	2,006,681	381,785	10,547,365	0	0	0	37,418
Provo	10,363,130	2,677,258	534,420	13,574,808	0	905,147	905,147	46,608
Logan	3,900,051	1,022,875	239,655	5,162,581	0	0	0	23,612
Murray	4,996,039	1,193,043	325,739	6,514,821	0	0	0	24,612
Canyons	27,121,814	6,650,350	1,532,996	35,305,160	0	59,680	59,680	83,532
Charters	0	0	0	0	0	0	0	148,260
Other Institutions	0	0	0	0	0	0	0	0
Unallocated	18,359,815	8,133,986	(7,351,088)	19,142,713	0	0	0	0
Total	\$392,419,300	\$116,162,200	\$15,000,000	\$523,581,500	\$27,610,900	\$5,638,800	\$33,249,700	\$1,800,000