

Minimum School Program: Summary of Categorical Program Distribution Formulas

Based on FY 2016 Appropriated Programs

Minimum School Program - Categorical Programs	Appropriation	Distribution Formula	Formula Notes
1. Basic School Program			
Kindergarten	\$87,562,300	ADM	
Grades 1-12	1,740,251,800	ADM	
Necessarily Existent Small Schools	28,931,800	ADM + Factor	Districts Only, School Size & Remoteness
Professional Staff	166,198,100	ADM + Factor	Factor is FTE Educators by Experience & Longevity
Administrative Costs	4,653,500	School Size (Enroll.)	Districts Only, School Size Scale (Less than 5,000 Students)
Special Education - Add-on	213,155,100	ADM	
Special Education - Self Contained	43,056,100	ADM	
Special Education - Preschool	30,542,800	Pr.Yr. Enroll. + Growth	Districts Only
Special Education - Extended Year Program	1,326,500	Base + State ESY Enroll.	
Special Education - State Programs	10,073,700	Qualification	Multiple Programs (Ext. Yr. for Special Educators, Intensive Services)
Career & Technical Education - Add-on	85,351,100	Prior Year Membership	
Class Size Reduction	122,001,000	ADM	
Subtotal	\$2,533,103,800		
The Line			
2. Related to Basic School Program			
To and From School Pupil Transportation	\$75,830,200	Qualification	District Only, Based on Miles & Minutes
Guarantee Transportation Levy	500,000	Qualification	District Only, Proportional Based on Property Tax Revenue Generated
Flexible Allocation	23,106,600	Per-Student/WPU	Based on Total WPUs
Enhancement for At-Risk Students	25,681,000	Base +	4% Base to All LEAs, 20% Grants to LEAs with 75% Poverty, Remaining on Percentage of At-Risk Factors
Youth-in-Custody	20,974,500	Qualification	YIC Students in Jurisdiction
Adult Education	10,303,400	Base +	Districts Only, Equal Base to Districts Offering Program, Remaining Based on Performance Criteria
Enhancement for Accelerated Students	4,557,500	Qualification	Three Categories: Advanced Placement Proportional to Exams Passed, International Baccalaureate Grant, Gifted & Talented Proportional to K-12 NESS WPUS
Concurrent Enrollment	9,766,700	Qualification	Proportional Based on Hours of Successfully Completed Course Work
Title I Schools in Improvement - Paraeducators	300,000	Grant	Application
School LAND Trust Program	39,730,000	Per-Student/WPU	Total Divided by District/Charter Enrollment, District & Charter Amounts Per-Student to Schools, Base for Charters (0.4 Percent of Charter Amount)

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Charter School Local Replacement	99,946,200	Per-Student/WPU	Charters Only, Fall Enrollment
Charter School Administrative Costs	6,741,000	Per-Student/WPU	Charters Only, Fall Enrollment
K-3 Reading Improvement	15,000,000	Base +	Base on Fall Enrollment, Guarantee Program \$21/WPU Minus Tax Levy Amount, Low Income Program \$21/WPU Minus Tax Levy Amount, Charters State Funded
Educator Salary Adjustments	163,381,000	Qualification	Proportional Based on Number of FTE Educator Positions
Teacher Salary Supplement	6,553,600	Grant	Teacher Qualification and Application
School Library Books & Electronic Resources	1,600,000	Base +	25% Base to All Schools, 75% on ADM
Matching Fund for School Nurses	1,002,000	Grant	LEA Application & Matching Funds
Critical Languages & Dual Immersion	2,915,400	Grant	Application
Year-Round Math & Science (USTAR Centers)	6,200,000	Grant	Application
Early Intervention	7,500,000	Grant Hybrid (Base +)	Total Divided by District/Charter Enrollment, Charter Amount Distributed to Schools with the Greatest Need, School District Amount on Base + Free/Reduced Lunch
Beverly Taylor Sorenson Arts Learning Program	6,500,000	Grant	Application
Teacher Supplies & Materials	6,000,000	Qualification	Proportional Based on Number of Classroom Teachers, Teacher Amounts Vary Depending on Grade Level & Experience
Civics Education - State Capitol Filed Trips	150,000	Grant	Application
K-12 Digital Literacy	5,000,000	Grant	Application
Special Education - Intensive Services	2,000,000	Grant	Application Based on Qualifying Student
Subtotal	\$541,239,100		
3. Voted & Board Local Levy Programs			
Voted Local Levy Program	\$392,419,300	Statute/WPUs	Districts Only, Generated Revenue Below the State Guarantee Rate
Board Local Levy Program	116,162,200	Statute/WPUs	Districts Only, Generated Revenue Below the State Guarantee Rate
Board Local Levy - Reading Improvement Program	15,000,000		Districts Only, See K-3 Reading Above
Subtotal	523,581,500		
Total Minimum School Program	\$3,597,924,400		

Sources: Office of the Legislative Fiscal Analyst, Appropriations Report 2015 General Session, Compendium of Budget Information. Utah State Office of Education, MSP Descriptions.