Youth-In-Custody: The chairs are interested in ensuring educational services are available during the summer months.

1. **Granite School District expanded services, how was this funded?**
   Extended year services were funded via the Youth in Custody line item. Increases in the legislative appropriation in FY14 and FY15 permitted the Utah Coordinating Council for Youth in Custody to reestablish extended year services (summer school), afterschool programming and enrichment opportunities for youth-in-care statewide.

2. **How much did it cost?**
   $146,113.50

3. **How much would it cost to provide similar services statewide?**
   Extended year services (summer school) were realized statewide in state operated Division of Juvenile Justice Services facilities in FY14. With the legislative increase in FY16, the UCCYIC has recommended expanding services to all private providers serving youth-in-care. A rough estimate of the annual ongoing cost to support extended year services and address Career and Technical Education opportunities are as follows:
   - Detention – [295 beds] $152,023.32
   - Detention – [295 beds] (CTE) $139,476
   - Private Providers/Residential Treatment– [640 beds] $329,664

*Federal Title I, Part D Neglected and Delinquent Funding – (DJJS long-term secure care, DHS/USH Pediatric Unit(s)) $600,000 annual commitment to extended year services (summer school).

**Title:** Utah Juvenile Detention – Extended Year Services (Summer School)

**Objective of Project:**

The juvenile detention program in Utah is very unique in that Utah is one of a few states that have statewide financial support for detention education pursuant to Utah Statute (53A-1-403). The fundamental purpose of juvenile detention education in Utah is to ensure compulsory educational programming and a Free Appropriate Public Education (FAPE) for all school-age youth detained in the respective Division of Juvenile Justice facilities compatible with public school education goals and requirements pursuant to Utah Statute (53A-11-101.5).

**Background Information for Project:**

The Youth in Custody line item has supported extended year services in Juvenile Detention in years past, however due to a substantial reduction ($2,451,109.00 FY10/FY11) in state funding and a reprioritization of federal Title, I Part D funding, comprehensive summer school programming in detention centers was significantly reduced in 2013. Since that time, the Division of Juvenile Justice Services and the Local Educational Agencies have been utilizing the “Detention Facilities Summer School Programming Toolkit” to develop and establish no cost programming ideas for detention youth during the summer.

**Research for Review:**

Getting to Work on Summer Learning: Recommended Policies for Success

Making Summer Count: How Summer Programs Can Boost Children’s Learning

Thinking About Summer Learning: Three Perspectives
Expected Outcomes and Who Will Benefit:

1. The ultimate goal of summer learning programs is to improve academic achievement requiring students to spend a sufficient amount of time on academic tasks.
   a. Operate the program for five to six weeks (30 days is the target used in the funding formula).
   b. Schedule three to four hours a day for academics and focus on academic content during those hours

Phases of the Project:

1. The Utah Coordinating Council for Youth in Custody (UCCYIC) must approve this initiative and earmark the funding in fulfillment of their obligation to coordinate and recommend budget, policy and program guidelines for youth-in-care.
2. The UCCYIC must weigh the logistics/parameters of this initiative and determine whether to contract with school districts or another appropriate agency.
3. Local DJJS Assistant Program Directors and their respective school district Youth in Custody Directors will be required to work together to create plans for summer programming in detention facilities, focusing on ways to provide a quality experience for students that ensures credit accrual with the formula funds provided.

Organizations Involved and Their Roles in the Project:

Utah Coordinating Council for Youth in Custody

Board of Juvenile Justice Services
http://juvenile.utah.gov/
- Susan Burke – Director, Division of Juvenile Justice Services
- Debbie Whitlock – Deputy Director, Division of Juvenile Justice Services

Utah State Board of Education/Utah State Office of Education
- Travis Cook, Utah State Office of Education – Educational Specialist, Alternative & Adult Education
- Steve Kaelin, Utah State Office of Education – Educational Specialist, Alternative & Adult Education

Utah Department of Human Services – Division of Juvenile Justice Services
http://www.jjs.utah.gov/
- Jaqueline Leedy-Chamberlain – Educational Liaison, Department of Human Services

Local Educational Agencies
### Expected Costs and Duration of Project:

- **Duration** – thirty (30) days per eligible Juvenile Detention facility/beds.

- **Cost** – Prorated Value of WPU (FY16): $3,092 except for Special Ed Add-On and CTE @ $2,837
  
  - 295 Juvenile Detention beds multiplied by a daily prorated WPU rate of $17.17 multiplied by thirty (30) days = $152,023.32
  
  - 295 Juvenile Detention beds multiplied by a daily prorated rate of CTE Add-On rate of $15.76 multiplied by thirty (30) days = $139,476

1. Farmington Bay Youth Center (Contracted) [Davis SD]
   a. 32 beds @ $17.17 * 30 = $16,483.20

2. Slate Canyon Youth Center [Provo SD]
   a. 38 beds @ $17.17 * 30 = $19,573.80

3. Southwest Utah Youth Center [Iron SD]
   a. 10 beds @ $17.17 * 30 = $5,151

4. Cache Valley Youth Center [Logan SD]
   a. 16 beds @ $17.17 * 30 = $8,241.60

5. Canyonlands Youth Home [San Juan SD]
   a. 16 beds @ $17.17 * 30 = $8,241.60

6. Castle Country Youth Center [Carbon SD]
   a. 16 beds @ $17.17 * 30 = $8,241.60

7. Central Utah Youth Center [Sevier SD]
   a. 16 beds @ $17.17 * 30 = $8,241.60

8. Dixie Area Detention Center [Washington SD]
   a. 16 beds @ $17.17 * 30 = $8,241.60

9. Salt Lake Valley Detention Center (Contracted) [Granite SD]
   a. 96 beds @ $17.17 * 30 = $49,449.60

10. Split Mountain Youth Center [Uintah SD]
    a. 16 beds @ $17.17 * 30 = $8,241.60

11. Weber Valley Detention Center [Weber SD]
    a. 24 beds @ $17.17 * 30 = $12,362.40

### Supporting Documentation:

- Detention Facilities Summer School Programming Toolkit
- Cessation of Summer School in DT sites Memorandum (12.5.2012)
- UCCYIC Letter_Extended Year (1.7.2015)
- R277-911-11. Disbursement of Funds – Summer CTE Agriculture Programs
- R277-751. Special Education Extended School Year (ESY)