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Utah State Legislature

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AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Wednesday, February 3, 2016
TIME: 7:59 a.m.
PLACE: Room 30, House Building

COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Edward H. Redd, House Vice Chair

Sen. Luz Escamilla
Sen. Lincoln Fillmore
Sen. Deidre M. Henderson
Sen. Alvin B. Jackson
Sen. Mark B. Madsen
Sen. Brian E. Shiozawa
Sen. Todd Weiler

Rep. Melvin R. Brown
Rep. Rebecca Chavez-Houck
Rep. Bradley M. Daw
Rep. Sandra Hollins
Rep. Robert Spendlove
Rep. Earl D. Tanner
Rep. Ray Ward

Staff: Russell T. Frandsen, Fiscal Analyst

Stephen C. Jardine, Fiscal Analyst
Tonya Hadley, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

AGENDA
Social Services Appropriations Subcommittee
Wednesday - February 3, 2016 – 7:59 A.M.

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Unfinished Items from the Previous Agenda
3. 8:05 a.m. Public Input on Topics on Today's Agenda - Must contact Debbie Benson before 1 p.m. Tuesday, February 2nd at 801-538-1034 to be considered. To maximize the number of people who can provide public testimony, each person is limited to testifying twice on Social Services issues unless authorized by the chairs.
4. 8:20 a.m. Department of Human Services' Base Budget
 - a. Department of Human Services Budget Reductions Options
 - b. Trends That May Be of Interest
 - c. Review of Department of Human Services Off Budget Funds
5. 8:30 a.m. Intergenerational Poverty Report
6. 8:45 a.m. Social Services Systems Interacting Now and in the Future
7. 8:55 a.m. Utah System of Care Issue Brief
8. 9:00 a.m. Update on System of Care
9. 9:15 a.m. Human Services Nonlapsing Balances Issue Brief
10. 9:20 a.m. Follow-up on Human Services Intent Language Issue Brief
11. 9:25 a.m. Fees – Department of Human Services – Issue Brief
12. 9:30 a.m. Required Reports for the Department of Human Services – Issue Brief
13. 9:30 a.m. Department of Human Services' Executive Director Operations Base Budget
 - a. Federal Funds Issue Brief
 - b. Motions for Subcommittee Consideration - #1L, #4B
14. 9:35 a.m. Department of Human Services' Child and Family Services Base Budget
 - a. DCFS Purposes for Which Money Was Used FY 2015
 - b. Actual 5 year trends
 - c. Actual vs Appropriated
 - d. Expenditures by Vendor
 - e. Division of Child and Family Services Budget Reduction Options
 - f. Federal Funds Issue Brief
 - g. Review of Child and Family Services Off Budget Funds
 - h. Motions for Subcommittee Consideration - #1S, #7C
 - i. Agency Requests for Nonlapsing Authority

15. 10:15 a.m. David C. Lawsuit – Issue Brief
16. 10:20 a.m. Foster Care Foundation
17. 10:30 a.m. Follow up from June 12, 2015 Division of Fleet Services presentation regarding its pilot program with state agencies including the Department of Human Services
18. 10:45 a.m. Items from the Next Meeting's Agenda
19. 10:50 a.m. Other Business