



UTAH DEPARTMENT OF TRANSPORTATION BUDGET ADJUSTMENTS

INFRASTRUCTURE AND GENERAL GOVERNMENT APPROPRIATIONS SUBCOMMITTEE
STAFF: ANGELA J. OH

ISSUE BRIEF

SUMMARY

Reallocations

FY 2017

- From the Construction line item to the Operations line item, \$74,000 ongoing
This reallocation request will help fund maintenance activities on the additional lane miles in Region 1 and 4.
- From the Construction line item to the Engineering Services line item, \$100,000 ongoing
This reallocation request will fund one FTE to enforce the payment of fees from outdoor advertising fees that were established during the 2015 General Session.

Appropriation Increases

FY 2016

- Increase in the B&C Roads line item, \$7,391,600 one-time; and
- Increase in the Construction line item, \$17,247,100 one-time
These requested increases account for the new gas tax revenue from H.B. 362, Transportation Infrastructure Funding, 2015 General Session. These increases are required in order for the Utah Department of Transportation (UDOT) to spend these funds.

FY 2017

- Increase in the B&C Roads line item, \$22,614,400 ongoing; and
- Increase in the Construction line item, \$52,767,000 ongoing
These requested increases account for the new gas tax revenue from H.B. 362, Transportation Infrastructure Funding, 2015 General Session. These increases are required in order for UDOT to spend these funds.
- Increase in the TIF Capacity Program line time, \$37,530,000 ongoing
These requested increases account for the projected increase in sales tax earmarks from FY 2016 to FY 2017; these increases are required in order for UDOT to spend these funds.