

Public Education: School Building Program Distributions

Allocation of State Guarantee Funding to the Capital Outlay Foundation & Capital Outlay Enrollment Growth Programs
FY 2015 Total Compared to FY 2016

School District	FY 2015 Total Capital Outlay Programs	FY 2016 - Capital Outlay Programs				Total Capital Outlay Programs	Change FY 2015 to FY 2016 with SB 97 Impacts
		Foundation Program		Enrollment Growth Program			
		Program Base	SB 97 Allocation	Program Base	SB 97 Allocation		
Alpine	\$6,333,000	\$5,008,672	\$6,627,245	\$573,605	\$1,138,827	\$13,348,349	\$7,015,349
Beaver	0	0	0	0	0	0	0
Box Elder	0	0	0	0	0	0	0
Cache	56,300	0	779,242	91,570	181,803	1,052,615	996,315
Carbon	0	0	0	0	0	0	0
Daggett	50,000	50,000	0	0	0	50,000	0
Davis	223,900	0	3,159,352	150,790	299,377	3,609,519	3,385,619
Duchesne	51,200	0	0	64,056	127,177	191,233	140,033
Emery	0	0	0	0	0	0	0
Garfield	100,000	50,000	0	0	0	50,000	(50,000)
Grand	0	0	0	0	0	0	0
Granite	0	0	0	0	0	0	0
Iron	17,900	0	0	32,888	65,295	98,183	80,283
Jordan	279,700	0	0	131,659	261,395	393,054	113,354
Juab	100	0	0	2,687	5,335	8,022	7,922
Kane	0	0	0	0	0	0	0
Millard	0	0	0	0	0	0	0
Morgan	17,500	0	0	37,080	73,617	110,697	93,197
Nebo	5,309,900	5,513,455	2,854,438	179,379	356,137	8,903,409	3,593,509
North Sanpete	0	0	0	0	0	0	0
North Summit	50,000	50,000	0	0	0	50,000	0
Park City	0	0	0	0	0	0	0
Piute	200,000	200,000	0	0	0	200,000	0
Rich	0	50,000	0	0	0	50,000	50,000
San Juan	9,700	0	0	10,748	21,338	32,086	22,386
Sevier	4,700	0	0	6,771	13,443	20,214	15,514
South Sanpete	710,000	715,132	286,668	1,720	3,414	1,006,934	296,934
South Summit	0	0	0	0	0	0	0
Tintic	202,700	200,000	0	5,266	10,456	215,722	13,022
Tooele	386,900	673,641	1,293,055	21,280	42,250	2,030,226	1,643,326
Uintah	0	0	0	0	0	0	0
Wasatch	62,400	0	0	75,879	150,648	226,527	164,127
Washington	127,600	0	0	98,019	194,606	292,625	165,025
Wayne	100,000	100,000	0	0	0	100,000	0
Weber	60,700	0	0	82,220	163,238	245,458	184,758
Salt Lake	0	0	0	0	0	0	0
Ogden	0	0	0	0	0	0	0
Provo	127,400	0	0	303,192	601,955	905,147	777,747
Logan	0	0	0	0	0	0	0
Murray	0	0	0	0	0	0	0
Canyons	18,300	0	0	19,991	39,689	59,680	41,380
Over/Under		0	0	0	0	0	0
Totals	\$14,499,900	\$12,610,900	\$15,000,000	\$1,888,800	\$3,750,000	\$33,249,700	\$18,749,800

Source: Utah State Board of Education, School Finance, School Building Program Distributions (FY 2015 Actual & FY 2016 Mid-Year Update).

Prepared by: Office of the Legislative Fiscal Analyst (1/16BL).