



LEGISLATIVE INTENT LANGUAGE

NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE
STAFF: IVAN DJAMBOV & BRIAN WIKLE

ISSUE BRIEF

The following is the summary of the legislative intent language proposed for the agencies in the Natural Resources, Agriculture, & Environmental Quality Appropriations Subcommittee:

Nonlapsing Intent Language

Department of Natural Resources

1. Natural Resources Administration: \$225,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for DNR Administration in Item 1, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Capital Projects \$25,000; Operating Budget Items \$200,000.

2. Species Protection: \$200,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Species Protection program in Item 2, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to projects started in 2016: \$200,000.

3. DNR Pass Through: \$3,046,300

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for DNR Pass Through in Item 147, Chapter 468, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Richfield Building \$1,876,300; Utah Lake and Jordan River improvements \$1,000,000; and Gordon Creek \$170,000.

4. Watershed: \$700,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Watershed program in Item 4, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to projects started in 2015: \$700,000.

5. Forestry, Fire, and State Lands: \$3,705,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Forestry, Fire, and State Lands in Item 5, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Sovereign Lands Related Projects \$3,073,000; Little Willow Water Line \$32,000; and Catastrophic Wildfire Projects \$600,000.

6. Oil, Gas, and Mining: \$400,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Oil, Gas, and Mining in Item 6, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Mining Special Projects/Studies \$250,000; Computer Equipment/Software \$50,000; Employee Training/Incentives \$50,000; Equipment/Supplies \$50,000.

7. Wildlife Resources: \$600,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Wildlife Resources line item in Item 7, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: projects funded from the Mule Deer Protection Restricted Account \$200,000; prevent aquatic invasive species spread into Bear Lake \$200,000, and projects funded from the Predator Control Restricted Account \$200,000.

8. Wildlife Resources Capital: \$649,400

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Wildlife Resources Capital line item in Item 11, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to Operations and Maintenance of the Hatchery Systems in the state: \$649,400.

9. Utah Geological Survey: \$960,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah Geological Survey in Item 14, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Mineral Lease Projects \$830,000; Computer Equipment/Software \$60,000; Equipment/Supplies \$40,000; Employee Training/Incentives \$30,000.

10. Water Resources: \$200,000 & \$9,750,000

- a. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Resources in Item 15, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Current Expenses \$50,000; Computer Equipment/Software \$25,000; Special Projects/Studies \$125,000.
- b. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Resources in Item 154, Chapter 468, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: dam safety construction projects \$9,750,000.

11. Water Rights: \$350,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Rights in Item 16, Chapter 8, Laws of Utah 2018, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Computer Equipment/Software \$40,000; Adjudication \$50,000, Special Projects/Studies \$150,000; Employee Incentive/Training \$30,000, Equipment/Supplies \$50,000, Current Expense \$30,000.

Department of Agriculture and Food

12. Agriculture Administration: \$369,500

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 26, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Computer Equipment/Software \$ 25,900; Employee Training/Incentives \$103,500; Equipment/Supplies \$ 55,400; Special Projects/Studies \$ 184,700.

13. Animal Health: \$556,200

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 27, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Employee Training/Incentives \$139,100; Special Projects/Studies \$417,100.

14. Plant Industry: \$1,002,700

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 28, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Capital Equipment or Improvements \$ 27,800; Computer Equipment/Software \$52,800; Employee Training/Incentives \$63,300; Equipment/Supplies \$105,500; Vehicles \$120,000; Special Projects/Studies \$633,300.

15. Regulatory Services: \$484,300

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 29, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Computer Equipment/Software \$32,300; Employee Training/Incentives \$51,700; Equipment/Supplies \$64,600; Special Projects/Studies \$335,700.

16. Marketing and Development: \$67,500

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 30, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Employee Training/Incentives \$13,500; Equipment/Supplies \$16,900; Special Projects/Studies \$37,100.

17. Predatory Animal Control: \$186,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Predatory Animal Control in Item 32, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Employee Training/Incentives \$23,300; Equipment/Supplies \$29,100; Special Projects/Studies \$133,600.

18. Resource Conservation: \$96,700

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Resource Conservation in Item 33, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these

funds are limited to: Capital Equipment or Improvements \$14,500; Computer Equipment/Software \$12,100; Employee Training/Incentives \$9,700; Equipment/Supplies \$9,700; Special Projects/Studies \$50,700.

19. Invasive Species Mitigation: \$899,900

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Invasive Species Mitigation in Item 34, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to invasive species mitigation projects \$899,900.

20. Rangeland Improvement: \$899,900

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Rangeland Improvement in Item 35, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to rangeland improvement projects \$899,900.

Department of Environmental Quality

21. Executive Director's Office: \$1,227,400

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Executive Director's Office in Item 17, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to high level nuclear waste opposition \$127,400; capital improvements/maintenance and equipment \$350,000; administrative law judge \$150,000; enterprise-wide land information initiative \$600,000.

22. Air Quality: \$1,000,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Division of Air Quality in Item 18, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to reducing future operating permit fees \$100,000; air monitoring equipment \$200,000; air quality research \$500,000; change out of wood stoves to natural gas \$200,000.

23. Clean Air Retrofit, Replacement, and Off-road Technology: \$700,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Clean Air Retrofit, Replacement, and Off-road Technology in Item 161, Chapter 468, Laws of Utah 2015 and in Item 163, Chapter 469, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to grants, rebates, exchanges, or low-cost purchase program awards \$700,000.

24. Facilities for Alternative Fuel Vehicles: \$2,000,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Facilities for Alternative Fuel Vehicles in Item 166, Chapter 469, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to construction, operation, and maintenance of facilities for alternative fuel vehicles \$2,000,000.

Office of Energy Development

25. Office of Energy Development: \$516,700

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Energy Development in Item 25, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to commercial and industrial energy efficiency and renewable energy programs involving building improvements, infrastructure, transportation and agriculture \$381,700; and, programs aimed at accomplishing the Governor's 10-year strategic energy plan \$135,000.

Public Lands Policy Coordinating Office

26. Public Lands Policy Coordinating Office: \$2,923,800

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Lands Policy Coordinating Office in Item 24, Chapter 8, Laws of Utah 2015 and Item 162, Chapter 468, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to litigation and operation expenses: \$2,923,800.

27. Public Lands Policy Coordinating Office - Public Lands Litigation: \$1,293,300

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Lands Policy Coordinating Office - Public Lands Litigation in Item 164, Chapter 468, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to litigation and operation expenses: \$1,293,300.

28. Commission for the Stewardship of Public Lands: \$3,950,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Lands Policy Coordinating Office - Commission for the Stewardship of Public Lands in Item 117, Chapter 422, Laws of Utah 2014 and Item 163, Chapter 468, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are for the Commission to use at its discretion in carrying out its statutory duties: \$3,950,000

Other Intent Language

Department of Natural Resources

29. Natural Resources Administration

- a. The Legislature intends that the Department of Natural Resources provide a progress report on the implementation of the optimization of its financial operations to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee by November 30, 2016.
- b. The Legislature intends that the Department of Natural Resources transfer \$50,000 to the Bear Lake Commission to be expended only as a one-to-one match with funds from the State of Idaho.

30. Wildlife Resources Operations

- a. The legislature intends that up to \$180,000 be spent on livestock damage. \$90,000 will be from the General Fund and up to \$90,000 will be from the General Fund Restricted – Wildlife Resources account. The Legislature also intends that this appropriation shall not lapse at the close of FY 2016.
- b. The Legislature intends that up to \$700,000 of Wildlife Resources budget may be used for big game depredation expenses. The Legislature also intends that half of these funds be from the General Fund Restricted – Wildlife Resources account and half from the General Fund. The Legislature also intends that this appropriation shall not lapse at the close of FY 2016.

31. Parks and Recreation

The Legislature intends that \$50,000 appropriation for This Is the Place Heritage Park be transferred to the park only after the park has received matching funds of at least \$50,000 from Salt Lake City and at least \$50,000 from Salt Lake County.

32. Water Rights

The Legislature intends that the Division of Water Rights reports on the accuracy of the water-use data to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee by November 30, 2016.

Department of Agriculture and Food

33. Regulatory Services

The Legislature intends that Department of Agriculture and Food purchase one new vehicle in FY 2016 for the Regulatory Services line item.

34. Resource Conservation

The Legislature intends that Department of Agriculture and Food purchase four new vehicles in FY 2016 for the Resource Conservation line item.

35. Animal Health

The Legislature intends that Department of Agriculture and Food purchase three new vehicles in FY 2016 for the Animal Health line item.