

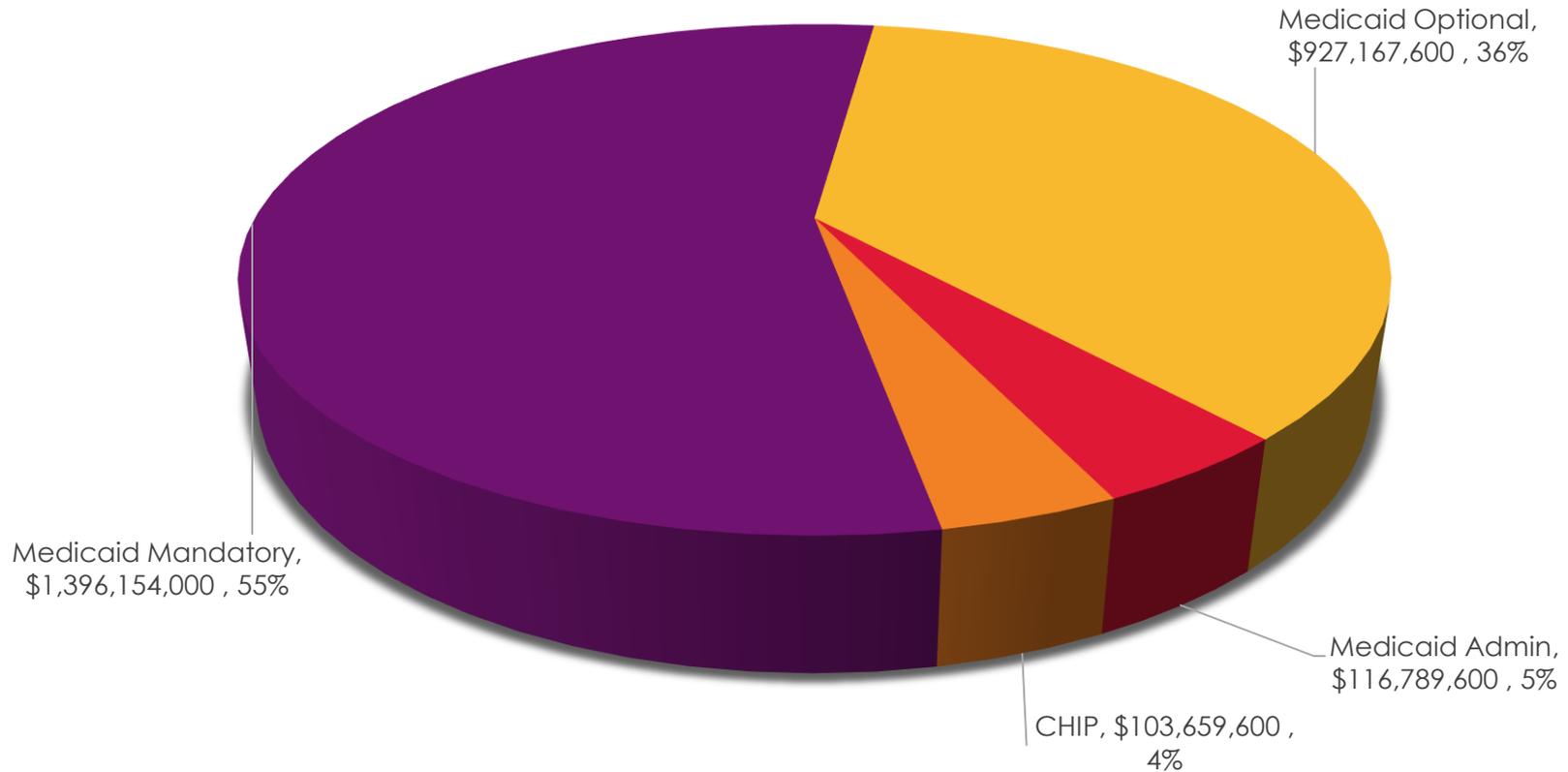


Budget Report

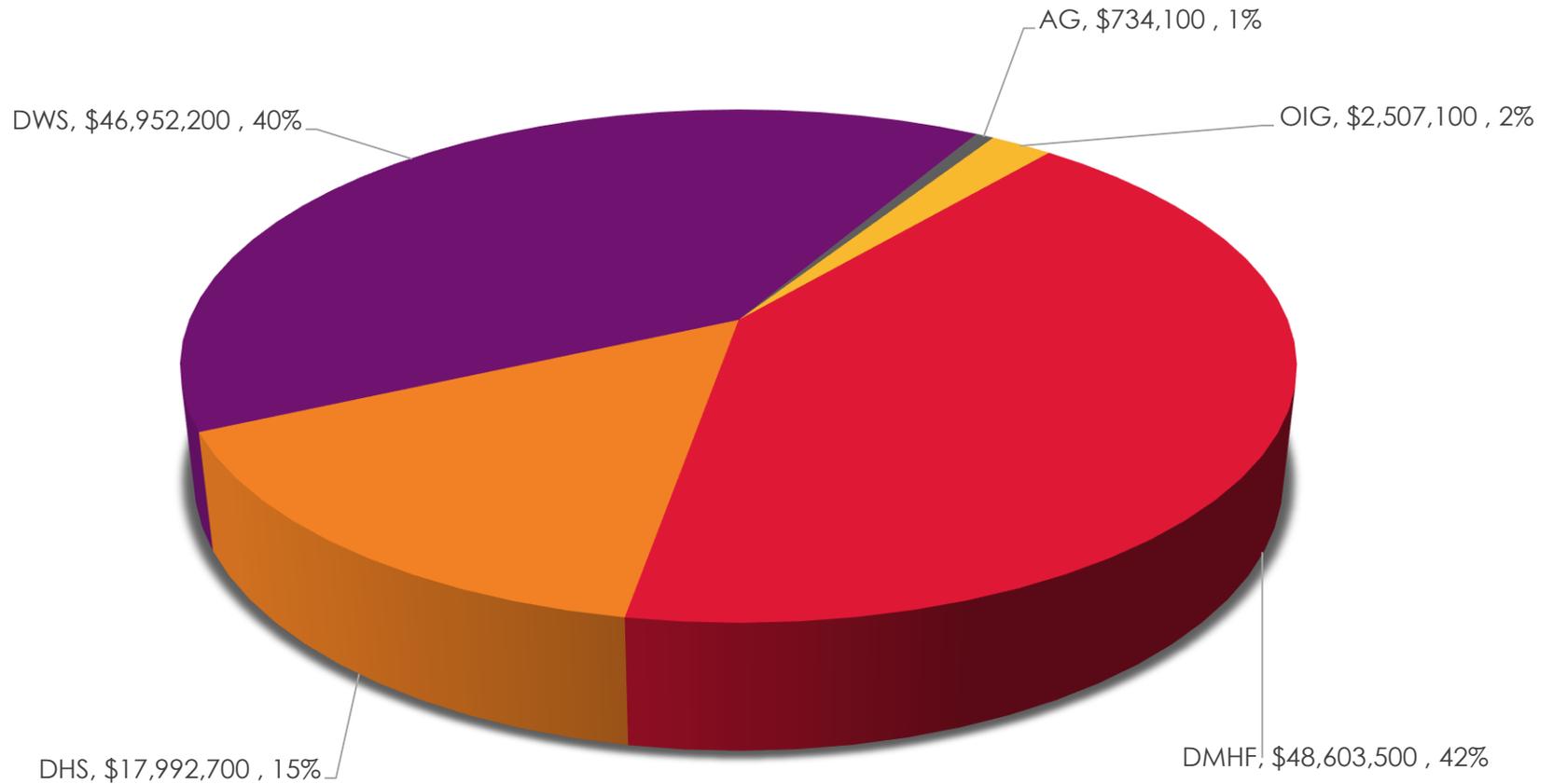
Division of Medicaid and Health Financing
Utah Department of Health

February 2, 2016

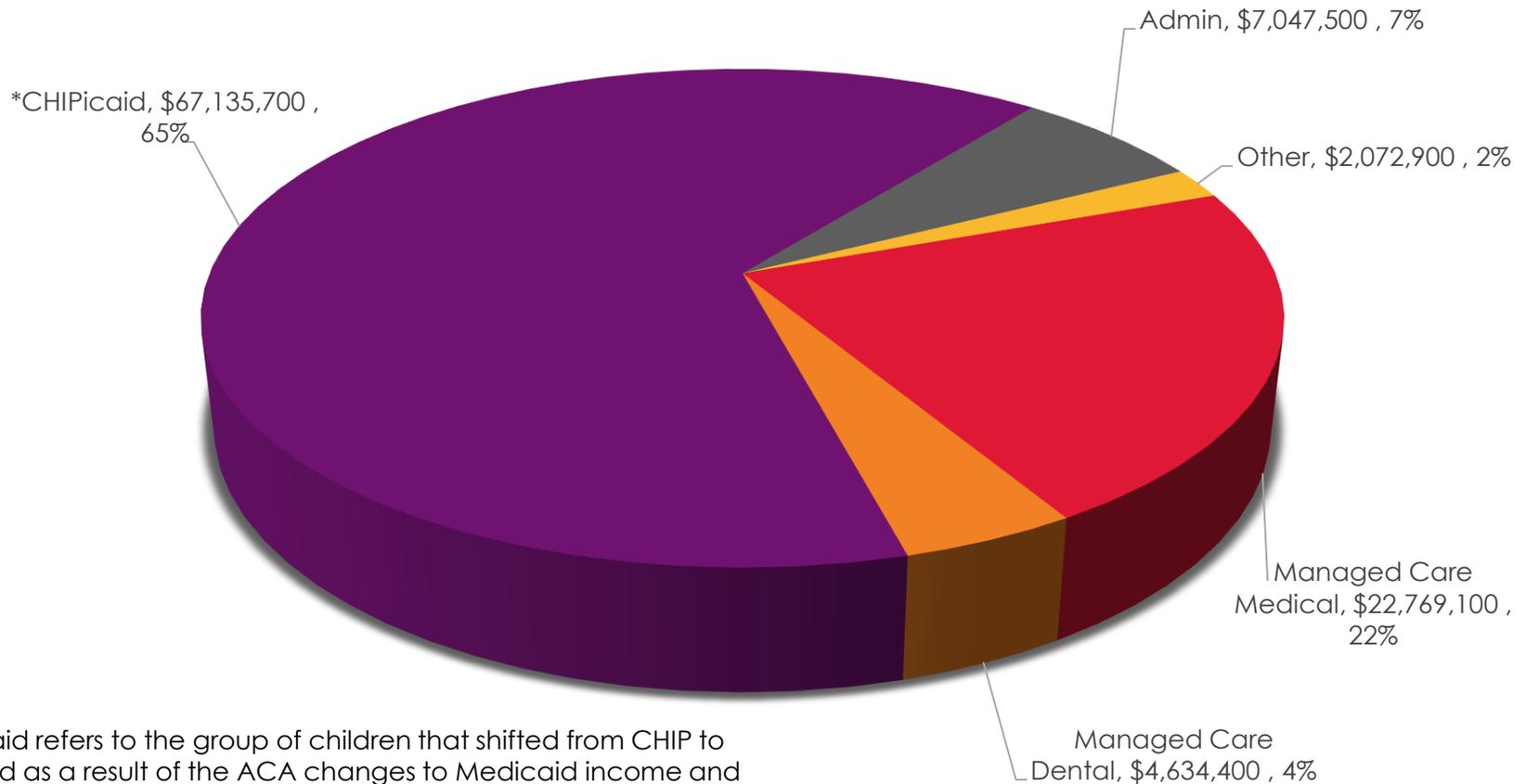
Division of Medicaid and Health Financing Expenditures SFY 2015



Medicaid Administrative Expenditures SFY 2015

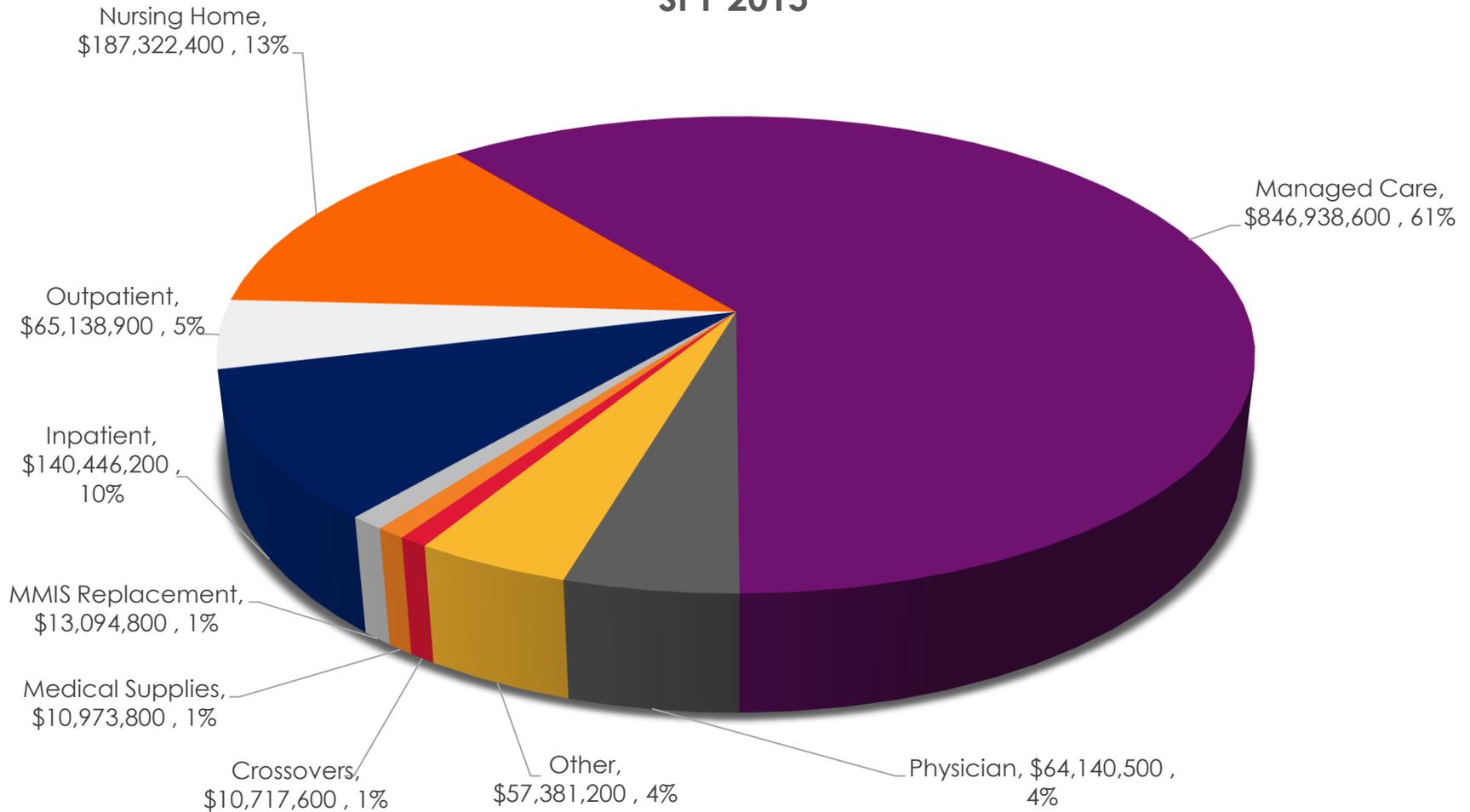


CHIP Expenditures SFY 2015



*CHIPicaid refers to the group of children that shifted from CHIP to Medicaid as a result of the ACA changes to Medicaid income and asset eligibility guidelines for children. CHIPicaid expenditures are funded at the enhanced FMAP.

Medicaid Mandatory SFY 2015





Medicaid Optional SFY 2015

