USHE Capital Development Priorities
2016-17

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Commissioner of Higher Education
Why does higher education need buildings?
Online courses & degrees

- 81 degrees available entirely online.
- 1 in 3 full-time students take an online-only course.
- Utilization of online courses has grown substantially in past 5 years.

But...

- More than 85% of students who enroll in online courses take a majority of their courses on-campus.
- Less than 3% of full-time students are enrolled totally online.
- Most “100%” online students are part-time, over 25 yrs old.

Despite availability of online courses/degrees, students prefer using online courses to augment a traditional on-campus schedule.
Capacity issues exist...additional challenges loom

• +50,000 students by 2025
  – Since 2000, enrollments have increased the equivalent of the current student bodies at USU and WSU combined (51,286 students).
  – 2015-2023, enrollment growth will exceed the current student body at UU.
• Historically, majority of space USHE gets funded is new space. Remaining amount is replacement and renovated space.
Regents’ Prioritization Process

Quantitative methodology with considerations for overall state needs.

• How do projects align with long-range planning for higher education in Utah?
  • Projected enrollment growth
  • Facility condition & expected obsolescence (scored by DFCM)
  • Commitment of private donations verified
• Site visits by committee of Regents annually.
• All building requests are re-prioritized each year.

Regents priority points
  – Guideline points (STEM or other high priority)
  – Discretionary points
## Prioritization Results for 2016-17

<table>
<thead>
<tr>
<th>Priority</th>
<th>Institution/ Project</th>
<th>State Funds Request*</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Salt Lake Community College CTE Center at Westpointe</td>
<td>$42,590,000</td>
</tr>
<tr>
<td>2</td>
<td>UVU Performing Arts Building</td>
<td>$30,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Western governors Social Science Bldg. Renovation</td>
<td>$32,984,000</td>
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<tr>
<td>4</td>
<td>SUU New Business Building</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>5</td>
<td>University of Utah MED Complex</td>
<td>$50,000,000</td>
</tr>
<tr>
<td>6</td>
<td>Dixie State University Biological Sciences Building</td>
<td>$59,243,000</td>
</tr>
<tr>
<td>6</td>
<td>Dixie State University Human Performance/Student Wellness</td>
<td>$39,595,000</td>
</tr>
</tbody>
</table>

*Based on DFCM Estimates
Thank You