

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017**

Operating and Capital Budget

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	95,413,000			95,413,000
Education Fund	21,037,000			21,037,000
Transportation Fund	5,975,400			5,975,400
Federal Funds	14,005,900	(25,100)		13,980,800
Dedicated Credits Revenue	16,652,500	950,100		17,602,600
Licenses/Fees	14,403,500	323,800		14,727,300
Interest Income	182,800	(1,200)		181,600
GFR - Alc Bev Enf and Treatment	5,391,900			5,391,900
GFR - Bail Bond Surety Admin	24,100			24,100
GFR - Commerce Service	21,319,500			21,319,500
GFR - CSA - PURF	7,971,900			7,971,900
GFR - Guaranteed Asset Protection Waiver	129,100			129,100
GFR - Electronic Payment Fee Restricted Account	6,359,700			6,359,700
GFR - Factory Built Housing Fees	100,000			100,000
GFR - Financial Institutions	7,216,400			7,216,400
GFR - Geologist Ed. and Enf.	10,000			10,000
GFR - Industrial Assistance	250,000			250,000
GFR - Insurance Department Account	7,903,300			7,903,300
GFR - Insurance Fraud Investigation	2,641,400	(322,300)		2,319,100
GFR - Relative Value Study	119,000			119,000
GFR - Health Insurance Actuarial Review	147,000			147,000
GFR - MV Enforcement Temp Permit Acct	3,940,300			3,940,300
GFR - Nurses Ed and Enf Account	14,700			14,700
GFR - Pawnbroker Operations	131,500			131,500
GFR - Rural Healthcare Facilities Account	555,000			555,000
GFR - Sales and Use Tax Admin Fees	9,950,600			9,950,600
GFR - Industrial Accident Restricted Account	2,909,200			2,909,200
GFR - Tobacco Settlement	18,500			18,500
GFR - Tourism Marketing Performance		15,000,000		15,000,000
GFR - Utah Housing Opportunity Restricted Account	20,000			20,000
GFR - Workplace Safety	1,618,500			1,618,500
Transient Room Tax Fund	2,800,000	(2,800,000)		
Uninsured Motorist I.D.	133,800			133,800
Employers' Reinsurance Fund	75,700			75,700
GFR - Technology Development	629,700			629,700
GFR - Criminal Background Check	165,000			165,000

GFR - Captive Insurance	1,245,500			1,245,500
GFR - Title Licensee Enforcement	118,000			118,000
Liquor Control Fund	40,870,600		1,013,000	41,883,600
GFR - Underage Drinking Prevention	2,203,200	175,400		2,378,600
Transfers	(113,200)	2,827,000		2,713,800
Pass-through	50,000			50,000
Beginning Nonlapsing	38,346,300	9,977,500	(4,500,000)	43,823,800
Closing Nonlapsing	(32,194,700)	(5,857,300)	4,500,000	(33,552,000)
Lapsing Balance	(336,200)	(100,000)		(436,200)
<b>Total</b>	<b>\$300,405,400</b>	<b>\$20,147,900</b>	<b>\$1,013,000</b>	<b>\$321,566,300</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Heritage and Arts	23,662,200	1,339,400		25,001,600
Economic Development	36,598,800	15,226,900		51,825,700
Tax Commission	90,378,700	25,700		90,404,400
USTAR	22,198,700	51,200		22,249,900
Alcoholic Beverage Control	43,073,800	175,400	1,013,000	44,262,200
Labor Commission	13,882,000	(209,800)		13,672,200
Commerce	32,750,800	2,364,900		35,115,700
Financial Institutions	7,216,400			7,216,400
Insurance	14,407,600	494,200		14,901,800
Public Service Commission	16,236,400	680,000		16,916,400
<b>Total</b>	<b>\$300,405,400</b>	<b>\$20,147,900</b>	<b>\$1,013,000</b>	<b>\$321,566,300</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	1,878	9		1,887
Vehicles	201	2		203

	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Total State Funds	\$189,992,100	\$175,400	\$1,013,000	\$191,180,500

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Sen. Brian E. Shiozawa, Co-Chair

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Rep. Dixon M. Pitcher, Co-Chair

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Rep. Stewart Barlow, Vice Chair

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017**

**Restricted Fund and Account Transfers**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	15,555,000			15,555,000
<b>Total</b>	<b>\$15,555,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,555,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Restricted Account Transfers - BEDL	15,555,000			15,555,000
<b>Total</b>	<b>\$15,555,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,555,000</b>

<b><u>Other Transactions:</u></b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
<b>Restricted Fund and Account Transfers</b>				
GFR - Tourism Marketing Performance Fund	15,000,000			15,000,000
GFR - Rural Health Care Facilities	555,000			555,000
<b>Total</b>	<b>\$15,555,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,555,000</b>

	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Total State Funds	\$15,555,000			\$15,555,000

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017**

Fiduciary Funds

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Dedicated Credits Revenue	1,536,100	1,189,900		2,726,000
Interest Income	3,438,000	1,748,000		5,186,000
Trust and Agency Funds		1,000,000		1,000,000
Premium Tax Collections	19,190,000	70,400		19,260,400
Beginning Nonlapsing		(15,206,000)		(15,206,000)
Closing Nonlapsing		(945,000)		(945,000)
Lapsing Balance		(300,000)		(300,000)
<b>Total</b>	<b>\$24,164,100</b>	<b>(\$12,442,700)</b>	<b>\$0</b>	<b>\$11,721,400</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Labor Commission	24,164,100	(12,442,700)		11,721,400
<b>Total</b>	<b>\$24,164,100</b>	<b>(\$12,442,700)</b>	<b>\$0</b>	<b>\$11,721,400</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE				

<b>Other Transactions:</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
<b>Fiduciary Funds</b>				
Wage Claim Agency Fund		700,000		700,000
Uninsured Employers Fund	4,074,100	1,979,300		6,053,400
Employers Reinsurance Fund	20,090,000	(15,122,000)		4,968,000
<b>Total</b>	<b>\$24,164,100</b>	<b>(\$12,442,700)</b>	<b>\$0</b>	<b>\$11,721,400</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
Base Budget Adjustments**

<b>Base Budget Adjustments</b>	<b>State One-Time</b>	<b>Base Budget Adjustments Impact</b>		
		<b>State Ongoing</b>	<b>Nonstate Funds</b>	<b>Total Impact</b>
Savings From Risk Adjuster Program		265,000		265,000
One-Time Efficiency Savings from Motor Vehicle System Completion				

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Heritage and Arts  
Administration**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	3,704,300		39,100	3,743,400
Federal Funds	4,266,600	293,600		4,560,200
Dedicated Credits Revenue	186,500			186,500
Beginning Nonlapsing		728,200		728,200
Closing Nonlapsing		(509,800)		(509,800)
<b>Total</b>	<b>\$8,157,400</b>	<b>\$512,000</b>	<b>\$39,100</b>	<b>\$8,708,500</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Executive Director's Office	545,000			545,000
Information Technology	1,110,500	210,900		1,321,400
Administrative Services	1,620,900	(14,400)	16,200	1,622,700
Utah Multicultural Affairs Office	302,800	21,900	6,200	330,900
Commission on Service and Volunteerism	4,578,200	293,600	16,700	4,888,500
<b>Total</b>	<b>\$8,157,400</b>	<b>\$512,000</b>	<b>\$39,100</b>	<b>\$8,708,500</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	15			15
Vehicles	2			2

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Heritage and Arts  
Historical Society**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
Dedicated Credits Revenue	47,800			47,800
Beginning Nonlapsing		64,700		64,700
Closing Nonlapsing		(71,700)		(71,700)
<b>Total</b>	<u>\$47,800</u>	<u>(\$7,000)</u>	<u>\$0</u>	<u>\$40,800</u>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
State Historical Society	47,800	(7,000)		40,800
<b>Total</b>	<u>\$47,800</u>	<u>(\$7,000)</u>	<u>\$0</u>	<u>\$40,800</u>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>FTE/Other</b>				
Budgeted FTE	1			1

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Heritage and Arts  
State History**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,149,000		(40,800)	2,108,200
Federal Funds	910,000	55,000		965,000
Dedicated Credits Revenue	97,500			97,500
<b>Total</b>	<b>\$3,156,500</b>	<b>\$55,000</b>	<b>(\$40,800)</b>	<b>\$3,170,700</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	280,600		(40,800)	239,800
Library and Collections	594,500			594,500
Public History, Communication and Information	573,000			573,000
Historic Preservation and Antiquities	1,683,400	55,000		1,738,400
History Projects and Grants	25,000			25,000
<b>Total</b>	<b>\$3,156,500</b>	<b>\$55,000</b>	<b>(\$40,800)</b>	<b>\$3,170,700</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	27			27
Vehicles	4			4

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Heritage and Arts  
Division of Arts and Museums**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,463,700		4,700	2,468,400
Federal Funds	788,900			788,900
Dedicated Credits Revenue	48,900			48,900
Beginning Nonlapsing		1,592,400		1,592,400
Closing Nonlapsing		(1,262,600)		(1,262,600)
<b>Total</b>	<b>\$3,301,500</b>	<b>\$329,800</b>	<b>\$4,700</b>	<b>\$3,636,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	569,000			569,000
Grants to Non-profits	1,036,400			1,036,400
Community Arts Outreach	1,696,100	329,800	4,700	2,030,600
<b>Total</b>	<b>\$3,301,500</b>	<b>\$329,800</b>	<b>\$4,700</b>	<b>\$3,636,000</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	19			19
Vehicles	3			3

**Recommendations of the Appropriations Subcommittee for  
 Business, Economic Development, and Labor  
 For the Year Ending June 30, 2017  
 Department of Heritage and Arts  
 Division of Arts and Museums - Office of Museum Services**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	263,300			263,300
<b>Total</b>	<b>\$263,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$263,300</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Office of Museum Services	263,300			263,300
<b>Total</b>	<b>\$263,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$263,300</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Heritage and Arts  
State Library**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	4,415,000			4,415,000
Federal Funds	1,835,600	14,400		1,850,000
Dedicated Credits Revenue	1,913,300	256,200		2,169,500
<b>Total</b>	<b>\$8,163,900</b>	<b>\$270,600</b>	<b>\$0</b>	<b>\$8,434,500</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	1,440,400	115,200		1,555,600
Blind and Disabled	1,746,400	119,300		1,865,700
Library Development	2,617,100	(232,200)		2,384,900
Library Resources	2,360,000	268,300		2,628,300
<b>Total</b>	<b>\$8,163,900</b>	<b>\$270,600</b>	<b>\$0</b>	<b>\$8,434,500</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	62			62
Vehicles	13			13

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Heritage and Arts  
Indian Affairs**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	248,100		(3,000)	245,100
Dedicated Credits Revenue	47,000			47,000
Beginning Nonlapsing		58,600		58,600
Closing Nonlapsing		(30,200)		(30,200)
<b>Total</b>	<b>\$295,100</b>	<b>\$28,400</b>	<b>(\$3,000)</b>	<b>\$320,500</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Indian Affairs	295,100	28,400	(3,000)	320,500
<b>Total</b>	<b>\$295,100</b>	<b>\$28,400</b>	<b>(\$3,000)</b>	<b>\$320,500</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	2			2

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Heritage and Arts  
State Library Donation Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Dedicated Credits Revenue	1,500	149,300		150,800
Interest Income	6,200	(200)		6,000
<b>Total</b>	<b>\$7,700</b>	<b>\$149,100</b>	<b>\$0</b>	<b>\$156,800</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
State Library Donation Fund	7,700	149,100		156,800
<b>Total</b>	<b>\$7,700</b>	<b>\$149,100</b>	<b>\$0</b>	<b>\$156,800</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Heritage and Arts  
History Donation Fund**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
Dedicated Credits Revenue		1,000		1,000
Interest Income	1,500	(1,000)		500
<b>Total</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
History Donation Fund	1,500			1,500
<b>Total</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Heritage and Arts  
State Arts Endowment Fund**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
Dedicated Credits Revenue	9,000	1,500		10,500
Interest Income	1,500			1,500
<b>Total</b>	<b>\$10,500</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$12,000</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
State Arts Endowment Fund	10,500	1,500		12,000
<b>Total</b>	<b>\$10,500</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$12,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Heritage and Arts  
Pass-Through**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
General Fund	257,000			257,000
<b>Total</b>	<u>\$257,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$257,000</u>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Pass-Through	257,000			257,000
<b>Total</b>	<u>\$257,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$257,000</u>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Governor's Office of Economic Development  
Administration**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
General Fund	6,809,600		(3,585,000)	3,224,600
Dedicated Credits Revenue	796,800			796,800
<b>Total</b>	<b>\$7,606,400</b>	<b>\$0</b>	<b>(\$3,585,000)</b>	<b>\$4,021,400</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Administration	7,606,400		(3,585,000)	4,021,400
<b>Total</b>	<b>\$7,606,400</b>	<b>\$0</b>	<b>(\$3,585,000)</b>	<b>\$4,021,400</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>FTE/Other</b>				
Budgeted FTE	13	9		22

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Governor's Office of Economic Development  
STEM Action Center**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	6,508,200			6,508,200
Dedicated Credits Revenue	1,500,000			1,500,000
<b>Total</b>	<b>\$8,008,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,008,200</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
STEM Action Center	3,008,200			3,008,200
STEM College Ready Math	5,000,000			5,000,000
<b>Total</b>	<b>\$8,008,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,008,200</b>

  

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	2	4		6

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Governor's Office of Economic Development  
Office of Tourism**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	4,132,200			4,132,200
Transportation Fund	118,000			118,000
Dedicated Credits Revenue	259,500	68,200		327,700
GFR - Tourism Marketing Performance		15,000,000		15,000,000
<b>Total</b>	<b>\$4,509,700</b>	<b>\$15,068,200</b>	<b>\$0</b>	<b>\$19,577,900</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	1,159,100			1,159,100
Operations and Fulfillment	2,563,400	68,200		2,631,600
Marketing and Advertising		15,000,000		15,000,000
Film Commission	787,200			787,200
<b>Total</b>	<b>\$4,509,700</b>	<b>\$15,068,200</b>	<b>\$0</b>	<b>\$19,577,900</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	24	2		26
Vehicles	4			4

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Governor's Office of Economic Development  
Business Development**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	8,780,700		(1,548,800)	7,231,900
Federal Funds	1,013,300	(149,000)		864,300
Dedicated Credits Revenue	354,500	19,500		374,000
GFR - Industrial Assistance	250,000			250,000
<b>Total</b>	<b>\$10,398,500</b>	<b>(\$129,500)</b>	<b>(\$1,548,800)</b>	<b>\$8,720,200</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Outreach and International Trade	6,068,100	(274,000)	(1,548,800)	4,245,300
Corporate Recruitment and Business Services	4,330,400	144,500		4,474,900
<b>Total</b>	<b>\$10,398,500</b>	<b>(\$129,500)</b>	<b>(\$1,548,800)</b>	<b>\$8,720,200</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	28	4		32
Vehicles	2	2		4

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Governor's Office of Economic Development  
Pete Suazo Utah Athletics Commission**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
General Fund	160,800			160,800
Dedicated Credits Revenue	65,200			65,200
<b>Total</b>	<b>\$226,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$226,000</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Pete Suazo Utah Athletics Commission	226,000			226,000
<b>Total</b>	<b>\$226,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$226,000</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>FTE/Other</b>				
Budgeted FTE	1			1

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Governor's Office of Economic Development  
GFR - Industrial Assistance Account**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Interest Income	150,000			150,000
Transfers	(250,000)			(250,000)
Beginning Nonlapsing	25,555,000	(1,713,700)		23,841,300
Closing Nonlapsing	(22,755,000)	2,001,900		(20,753,100)
<b>Total</b>	<b>\$2,700,000</b>	<b>\$288,200</b>	<b>\$0</b>	<b>\$2,988,200</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund Restricted - Industrial Assistance Account	2,700,000	288,200		2,988,200
<b>Total</b>	<b>\$2,700,000</b>	<b>\$288,200</b>	<b>\$0</b>	<b>\$2,988,200</b>

**Recommendations of the Appropriations Subcommittee for  
 Business, Economic Development, and Labor  
 For the Year Ending June 30, 2017  
 Governor's Office of Economic Development  
 Private Proposal Restricted Revenue Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Beginning Nonlapsing	7,000			7,000
Closing Nonlapsing	(7,000)			(7,000)
<b>Total</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Governor's Office of Economic Development  
Transient Room Tax Fund**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
Transient Room Tax Fund	2,800,000	(2,800,000)		
Transfers		2,800,000		2,800,000
<b>Total</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,800,000</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Transient Room Tax Fund	2,800,000			2,800,000
<b>Total</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,800,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Governor's Office of Economic Development  
Utah Broadband Outreach Center**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
General Fund	350,000			350,000
<b>Total</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Utah Broadband Outreach Center	350,000			350,000
<b>Total</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>FTE/Other</b>				
Budgeted FTE		2		2

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Governor's Office of Economic Development  
Pass-Through**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Financing				
General Fund			5,133,800	5,133,800
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,133,800</b>	<b>\$5,133,800</b>

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Programs				
Pass-Through			5,133,800	5,133,800
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,133,800</b>	<b>\$5,133,800</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Utah State Tax Commission  
Tax Administration**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	26,917,200			26,917,200
Education Fund	21,037,000			21,037,000
Transportation Fund	5,857,400			5,857,400
Federal Funds	590,600	(32,000)		558,600
Dedicated Credits Revenue	6,236,600	248,200		6,484,800
GFR - Electronic Payment Fee Restricted Account	6,359,700			6,359,700
GFR - MV Enforcement Temp Permit Acct	3,940,300			3,940,300
GFR - Sales and Use Tax Admin Fees	9,950,600			9,950,600
GFR - Tobacco Settlement	18,500			18,500
Uninsured Motorist I.D.	133,800			133,800
Transfers	136,800	27,000		163,800
Beginning Nonlapsing	6,044,600	(104,300)	(4,500,000)	1,440,300
Closing Nonlapsing	(4,950,600)	(189,700)	4,500,000	(640,300)
<b>Total</b>	<b>\$82,272,500</b>	<b>(\$50,800)</b>	<b>\$0</b>	<b>\$82,221,700</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration Division	9,847,500	(25,300)		9,822,200
Auditing Division	11,716,300			11,716,300
Multi-State Tax Compact	252,200			252,200
Technology Management	10,267,900	350,000		10,617,900
Tax Processing Division	7,186,300	(331,500)		6,854,800
Seasonal Employees	155,600			155,600
Tax Payer Services	10,982,000	87,800		11,069,800
Property Tax Division	5,065,900			5,065,900
Motor Vehicles	22,688,200	(147,400)		22,540,800
Motor Vehicle Enforcement Division	4,110,600	15,600		4,126,200
<b>Total</b>	<b>\$82,272,500</b>	<b>(\$50,800)</b>	<b>\$0</b>	<b>\$82,221,700</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	751	(14)		737
Vehicles	68	(1)		67

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Utah State Tax Commission  
License Plates Production**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
Dedicated Credits Revenue	2,002,900	304,600		2,307,500
Beginning Nonlapsing	1,217,000	(952,500)		264,500
Closing Nonlapsing	(724,400)	724,400		
<b>Total</b>	<b>\$2,495,500</b>	<b>\$76,500</b>	<b>\$0</b>	<b>\$2,572,000</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
License Plates Production	2,495,500	76,500		2,572,000
<b>Total</b>	<b>\$2,495,500</b>	<b>\$76,500</b>	<b>\$0</b>	<b>\$2,572,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Utah State Tax Commission  
Rural Health Care Facilities Distribution**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
GFR - Rural Healthcare Facilities Account	555,000			555,000
Lapsing Balance	(336,200)			(336,200)
<b>Total</b>	<b>\$218,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$218,800</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Rural Health Care Facilities Distribution	218,800			218,800
<b>Total</b>	<b>\$218,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$218,800</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Utah State Tax Commission  
Liquor Profit Distribution**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
GFR - Alc Bev Enf and Treatment	5,391,900			5,391,900
<b>Total</b>	<u>\$5,391,900</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,391,900</u>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Liquor Profit Distribution	5,391,900			5,391,900
<b>Total</b>	<u>\$5,391,900</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,391,900</u>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Utah Science Technology and Research Governing Authority  
University Research Teams**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	18,518,900			18,518,900
<b>Total</b>	<b>\$18,518,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,518,900</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
U of U Alternative Energy Center	1,005,100			1,005,100
U of U Biomedical Device	426,400			426,400
U of U Circuits of the Brain	367,000			367,000
U of U Diagnostic Imaging	64,600			64,600
U of U Digital Media	489,100			489,100
U of U Fossil Energy	678,900			678,900
U of U Health Sciences	2,627,400			2,627,400
U of U Imaging Technology	933,100			933,100
U of U Micro Nano/Nanoscale	360,700			360,700
U of U Nanotechnology Biosensors	263,800			263,800
U of U Wireless Nanosystems	1,101,100			1,101,100
U of U Nanoscale and Biomedical Photonic Imaging	772,200			772,200
U of U Commercialization Initiatives	321,900			321,900
U of U Equipment and Other	1,700,000			1,700,000
USU Applied Nutrition Research	135,000			135,000
USU Synthetic Bio-Manufacturing Institute	2,371,700			2,371,700
USU Veterinary Diagnostics and Infectious Disease	2,063,600			2,063,600
USU Utah Advanced Transportation Institute	1,148,800			1,148,800
USU Energy Initiative	598,500			598,500
USU Equipment and Other	510,000			510,000
USU Commercialization Initiatives	580,000			580,000
<b>Total</b>	<b>\$18,518,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,518,900</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Utah Science Technology and Research Governing Authority  
Technology Outreach and Innovation**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,576,600			2,576,600
Dedicated Credits Revenue	11,000			11,000
Beginning Nonlapsing		153,800		153,800
<b>Total</b>	<b>\$2,587,600</b>	<b>\$153,800</b>	<b>\$0</b>	<b>\$2,741,400</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
South	395,100			395,100
Central	574,100	(196,600)		377,500
North	574,100	35,900		610,000
East	563,800			563,800
Salt Lake SBIR-STTR Resource Center	321,200			321,200
Salt Lake BioInnovations Gateway (BiG)	159,000			159,000
Projects	300	314,500		314,800
<b>Total</b>	<b>\$2,587,600</b>	<b>\$153,800</b>	<b>\$0</b>	<b>\$2,741,400</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	10	5		15

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Utah Science Technology and Research Governing Authority  
USTAR Administration**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
General Fund	989,600			989,600
Beginning Nonlapsing	102,600	(102,600)		
<b>Total</b>	<b>\$1,092,200</b>	<b>(\$102,600)</b>	<b>\$0</b>	<b>\$989,600</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Administration	1,092,200	(102,600)		989,600
<b>Total</b>	<b>\$1,092,200</b>	<b>(\$102,600)</b>	<b>\$0</b>	<b>\$989,600</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>FTE/Other</b>				
Budgeted FTE	4	3		7

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Alcoholic Beverage Control  
DABC Operations**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Liquor Control Fund	40,870,600		1,013,000	41,883,600
<b>Total</b>	<b>\$40,870,600</b>	<b>\$0</b>	<b>\$1,013,000</b>	<b>\$41,883,600</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Executive Director	1,747,600			1,747,600
Administration	881,600			881,600
Operations	2,786,100			2,786,100
Warehouse and Distribution	4,722,500			4,722,500
Stores and Agencies	30,732,800		1,013,000	31,745,800
<b>Total</b>	<b>\$40,870,600</b>	<b>\$0</b>	<b>\$1,013,000</b>	<b>\$41,883,600</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	383			383
Vehicles	20			20

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Alcoholic Beverage Control  
Parents Empowered**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
GFR - Underage Drinking Prevention	2,203,200	175,400		2,378,600
<b>Total</b>	<b>\$2,203,200</b>	<b>\$175,400</b>	<b>\$0</b>	<b>\$2,378,600</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Parents Empowered	2,203,200	175,400		2,378,600
<b>Total</b>	<b>\$2,203,200</b>	<b>\$175,400</b>	<b>\$0</b>	<b>\$2,378,600</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Labor Commission  
Labor Commission**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	6,118,400			6,118,400
Federal Funds	3,061,700	(210,100)		2,851,600
Dedicated Credits Revenue	98,500	300		98,800
GFR - Industrial Accident Restricted Account	2,909,200			2,909,200
GFR - Workplace Safety	1,618,500			1,618,500
Employers' Reinsurance Fund	75,700			75,700
<b>Total</b>	<b>\$13,882,000</b>	<b>(\$209,800)</b>	<b>\$0</b>	<b>\$13,672,200</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	1,816,200	153,800		1,970,000
Industrial Accidents	1,783,400	(10,700)		1,772,700
Appeals Board	12,100	3,400		15,500
Adjudication	1,305,900	(60,100)		1,245,800
Boiler, Elevator and Coal Mine Safety Division	1,529,800	100		1,529,900
Workplace Safety	1,136,100	80,400		1,216,500
Anti-Discrimination and Labor	2,298,800	(235,400)		2,063,400
Utah Occupational Safety and Health	3,839,700	(141,300)		3,698,400
Building Operations and Maintenance	160,000			160,000
<b>Total</b>	<b>\$13,882,000</b>	<b>(\$209,800)</b>	<b>\$0</b>	<b>\$13,672,200</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	119	(4)		116
Vehicles	37	1		38

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Labor Commission  
Employers Reinsurance Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Dedicated Credits Revenue	250,000	(250,000)		
Interest Income	2,900,000	1,566,000		4,466,000
Premium Tax Collections	16,940,000	307,000		17,247,000
Beginning Nonlapsing		(23,992,000)		(23,992,000)
Closing Nonlapsing		7,247,000		7,247,000
<b>Total</b>	<b>\$20,090,000</b>	<b>(\$15,122,000)</b>	<b>\$0</b>	<b>\$4,968,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Employers Reinsurance Fund	20,090,000	(15,122,000)		4,968,000
<b>Total</b>	<b>\$20,090,000</b>	<b>(\$15,122,000)</b>	<b>\$0</b>	<b>\$4,968,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Labor Commission  
Uninsured Employers Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Dedicated Credits Revenue	1,286,100	1,439,900		2,726,000
Interest Income	538,000	182,000		720,000
Premium Tax Collections	2,250,000	(236,600)		2,013,400
Beginning Nonlapsing		8,786,000		8,786,000
Closing Nonlapsing		(8,192,000)		(8,192,000)
<b>Total</b>	<b>\$4,074,100</b>	<b>\$1,979,300</b>	<b>\$0</b>	<b>\$6,053,400</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Uninsured Employers Fund	4,074,100	1,979,300		6,053,400
<b>Total</b>	<b>\$4,074,100</b>	<b>\$1,979,300</b>	<b>\$0</b>	<b>\$6,053,400</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE				

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Labor Commission  
Wage Claim Agency Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Trust and Agency Funds		1,000,000		1,000,000
Lapsing Balance		(300,000)		(300,000)
<b>Total</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$700,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Wage Claim Agency Fund		700,000		700,000
<b>Total</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$700,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Commerce  
Commerce General Regulation**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	46,000			46,000
Federal Funds	306,600	1,600		308,200
Dedicated Credits Revenue	1,835,700			1,835,700
GFR - Commerce Service	21,319,500			21,319,500
GFR - CSA - PURF	4,908,400			4,908,400
GFR - Factory Built Housing Fees	100,000			100,000
GFR - Geologist Ed. and Enf.	10,000			10,000
GFR - Nurses Ed and Enf Account	14,700			14,700
GFR - Pawnbroker Operations	131,500			131,500
GFR - Utah Housing Opportunity Restricted Account	20,000			20,000
Pass-through	50,000			50,000
<b>Total</b>	<b>\$28,742,400</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$28,744,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	3,562,400			3,562,400
Occupational and Professional Licensing	10,502,300			10,502,300
Securities	2,224,900			2,224,900
Consumer Protection	2,009,700			2,009,700
Corporations and Commercial Code	2,514,600			2,514,600
Real Estate	2,310,900			2,310,900
Public Utilities	4,269,200	1,600		4,270,800
Office of Consumer Services	1,075,800			1,075,800
Building Operations and Maintenance	272,600			272,600
<b>Total</b>	<b>\$28,742,400</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$28,744,000</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	252			252
Vehicles	36			36

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Commerce  
Building Inspector Training**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
Dedicated Credits Revenue	264,800	700		265,500
Beginning Nonlapsing		881,500		881,500
Closing Nonlapsing		(265,500)		(265,500)
<b>Total</b>	<b>\$264,800</b>	<b>\$616,700</b>	<b>\$0</b>	<b>\$881,500</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Building Inspector Training	264,800	616,700		881,500
<b>Total</b>	<b>\$264,800</b>	<b>\$616,700</b>	<b>\$0</b>	<b>\$881,500</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>FTE/Other</b>				
Budgeted FTE	1			1

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Commerce  
Public Utilities Professional and Technical Services**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
GFR - CSA - PURF	150,000			150,000
Beginning Nonlapsing	150,000	3,122,800		3,272,800
Closing Nonlapsing		(2,072,800)		(2,072,800)
<b>Total</b>	<b>\$300,000</b>	<b>\$1,050,000</b>	<b>\$0</b>	<b>\$1,350,000</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Professional and Technical Services	300,000	1,050,000		1,350,000
<b>Total</b>	<b>\$300,000</b>	<b>\$1,050,000</b>	<b>\$0</b>	<b>\$1,350,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Commerce  
Office of Consumer Services Professional and Technical Services**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
GFR - CSA - PURF	500,100			500,100
Beginning Nonlapsing	500,100	2,550,400		3,050,500
Closing Nonlapsing		(1,750,400)		(1,750,400)
<b>Total</b>	<b>\$1,000,200</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$1,800,200</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Professional and Technical Services	1,000,200	800,000		1,800,200
<b>Total</b>	<b>\$1,000,200</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$1,800,200</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Commerce  
Architecture Education and Enforcement Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees	20,600			20,600
Beginning Nonlapsing	19,400	(5,000)		14,400
<b>Total</b>	<b>\$40,000</b>	<b>(\$5,000)</b>	<b>\$0</b>	<b>\$35,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Architecture Education and Enforcement Fund	40,000	(5,000)		35,000
<b>Total</b>	<b>\$40,000</b>	<b>(\$5,000)</b>	<b>\$0</b>	<b>\$35,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Commerce  
Consumer Protection Education and Training Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees	498,000			498,000
Interest Income	2,000			2,000
Beginning Nonlapsing	500,000			500,000
Closing Nonlapsing	(500,000)			(500,000)
Lapsing Balance		(100,000)		(100,000)
<b>Total</b>	<b>\$500,000</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$400,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Consumer Protection Education and Training Fund	500,000	(100,000)		400,000
<b>Total</b>	<b>\$500,000</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$400,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Commerce  
Cosmetologist/Barber, Esthetician, Electrologist Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees	19,500			19,500
Interest Income	500			500
Beginning Nonlapsing	124,900	(12,300)		112,600
Closing Nonlapsing	(114,900)	12,300		(102,600)
<b>Total</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Cosmetologist/Barber, Esthetician, Electrologist Fund	30,000			30,000
<b>Total</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Commerce  
Land Surveyor/Engineer Education and Enforcement Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees	500			500
Beginning Nonlapsing	3,000	45,300		48,300
Closing Nonlapsing	41,500	(45,300)		(3,800)
<b>Total</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Land Surveyor/Engineer Education and Enforcement Fund	45,000			45,000
<b>Total</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Commerce  
Landscapes Architects Education and Enforcement Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees	6,000	1,500		7,500
Beginning Nonlapsing	2,400	100		2,500
<b>Total</b>	<b>\$8,400</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$10,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Landscapes Architects Education and Enforcement Fund	8,400	1,600		10,000
<b>Total</b>	<b>\$8,400</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$10,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Commerce  
Physicians Education Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees	9,900			9,900
Interest Income	100			100
Beginning Nonlapsing	49,400	21,100		70,500
Closing Nonlapsing	(29,400)	(21,100)		(50,500)
<b>Total</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Physicians Education Fund	30,000			30,000
<b>Total</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Commerce  
Real Estate Education, Research, and Recovery Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees	147,000			147,000
Interest Income	3,000			3,000
Beginning Nonlapsing	769,000	83,200		852,200
Closing Nonlapsing	(649,000)	(83,200)		(732,200)
<b>Total</b>	<b>\$270,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$270,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Real Estate Education, Research, and Recovery Fund	270,000			270,000
<b>Total</b>	<b>\$270,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$270,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Commerce  
Residence Lien Recovery Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees	190,000			190,000
Interest Income	10,000			10,000
Beginning Nonlapsing	1,396,200	(441,300)		954,900
Closing Nonlapsing	(596,200)	441,300		(154,900)
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Residence Lien Recovery Fund	1,000,000			1,000,000
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Commerce  
Residential Mortgage Loan Education, Research, and Recovery Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees	217,000			217,000
Interest Income	3,000			3,000
Beginning Nonlapsing	407,900	34,800		442,700
Closing Nonlapsing	(407,900)	(34,800)		(442,700)
<b>Total</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
RMLERR Fund	220,000			220,000
<b>Total</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Department of Commerce  
Securities Investor Education/Training/Enforcement Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees	295,000			295,000
Interest Income	5,000			5,000
Beginning Nonlapsing	180,600	(13,300)		167,300
Closing Nonlapsing	(180,600)	13,300		(167,300)
<b>Total</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Securities Investor Education/Training/Enforcement Fund	300,000			300,000
<b>Total</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Financial Institutions  
Financial Institutions Administration**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
GFR - Financial Institutions	7,216,400			7,216,400
<b>Total</b>	<b>\$7,216,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,216,400</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Administration	6,970,400			6,970,400
Building Operations and Maintenance	246,000			246,000
<b>Total</b>	<b>\$7,216,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,216,400</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>FTE/Other</b>				
Budgeted FTE	56			56

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Insurance Department  
Insurance Department Administration**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Federal Funds	1,234,000			1,234,000
Dedicated Credits Revenue	8,600			8,600
GFR - Guaranteed Asset Protection Waiver	129,100			129,100
GFR - Insurance Department Account	7,903,300			7,903,300
GFR - Insurance Fraud Investigation	2,319,100			2,319,100
GFR - Relative Value Study	119,000			119,000
GFR - Technology Development	629,700			629,700
GFR - Criminal Background Check	165,000			165,000
GFR - Captive Insurance	1,245,500			1,245,500
Beginning Nonlapsing	1,028,500	(138,000)		890,500
Closing Nonlapsing	(1,039,900)	641,800		(398,100)
<b>Total</b>	<b>\$13,741,900</b>	<b>\$503,800</b>	<b>\$0</b>	<b>\$14,245,700</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	8,997,300	50,000		9,047,300
Relative Value Study	119,000	(14,000)		105,000
Insurance Fraud Program	2,315,400	274,800		2,590,200
Captive Insurers	1,269,700	75,800		1,345,500
Electronic Commerce Fee	736,400	168,300		904,700
GAP Waiver Program	129,100	(41,100)		88,000
Criminal Background Checks	175,000	(10,000)		165,000
<b>Total</b>	<b>\$13,741,900</b>	<b>\$503,800</b>	<b>\$0</b>	<b>\$14,245,700</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	86			86
Vehicles	12			12

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Insurance Department  
Insurance Fraud Victim Restitution Fund**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
Licenses/Fees		322,300		322,300
GFR - Insurance Fraud Investigation	322,300	(322,300)		
<b>Total</b>	<b>\$322,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$322,300</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Insurance Fraud Victim Restitution Fund	322,300			322,300
<b>Total</b>	<b>\$322,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$322,300</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Insurance Department  
Health Insurance Actuary**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
GFR - Health Insurance Actuarial Review	147,000			147,000
Beginning Nonlapsing	284,800	(147,000)		137,800
Closing Nonlapsing	(281,300)	134,300		(147,000)
<b>Total</b>	<b>\$150,500</b>	<b>(\$12,700)</b>	<b>\$0</b>	<b>\$137,800</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Health Insurance Actuary	150,500	(12,700)		137,800
<b>Total</b>	<b>\$150,500</b>	<b>(\$12,700)</b>	<b>\$0</b>	<b>\$137,800</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Insurance Department  
Bail Bond Program**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
GFR - Bail Bond Surety Admin	24,100			24,100
<b>Total</b>	<b>\$24,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,100</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Bail Bond Program	24,100			24,100
<b>Total</b>	<b>\$24,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,100</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Insurance Department  
Title Insurance Program**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	4,400			4,400
GFR - Title Licensee Enforcement	118,000			118,000
Beginning Nonlapsing	3,900	3,100		7,000
<b>Total</b>	<b>\$126,300</b>	<b>\$3,100</b>	<b>\$0</b>	<b>\$129,400</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Title Insurance Program	126,300	3,100		129,400
<b>Total</b>	<b>\$126,300</b>	<b>\$3,100</b>	<b>\$0</b>	<b>\$129,400</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Insurance Department  
Title Insurance Recovery Education and Research Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Dedicated Credits Revenue	42,500			42,500
Beginning Nonlapsing		467,100		467,100
Closing Nonlapsing		(467,100)		(467,100)
<b>Total</b>	<b>\$42,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,500</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Title Insurance Recovery Education and Research Fund	42,500			42,500
<b>Total</b>	<b>\$42,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,500</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Insurance Department  
Individual & Small Employer Risk Adjustment Enterprise Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees			265,000	265,000
<b>Total</b>	\$0	\$0	\$265,000	\$265,000

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Individual & Small Employer Risk Adjustment Enterprise Fund			265,000	265,000
<b>Total</b>	\$0	\$0	\$265,000	\$265,000

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Public Service Commission  
Public Service Commission**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Federal Funds	(1,400)	1,400		
Dedicated Credits Revenue	2,000	(2,000)		
GFR - CSA - PURF	2,413,400			2,413,400
Beginning Nonlapsing		601,200		601,200
Closing Nonlapsing		(571,300)		(571,300)
<b>Total</b>	<b>\$2,414,000</b>	<b>\$29,300</b>	<b>\$0</b>	<b>\$2,443,300</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	2,385,300	29,300		2,414,600
Building Operations and Maintenance	28,700			28,700
<b>Total</b>	<b>\$2,414,000</b>	<b>\$29,300</b>	<b>\$0</b>	<b>\$2,443,300</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	22	(6)		16

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Public Service Commission  
Speech and Hearing Impaired**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
Dedicated Credits Revenue	822,400	(97,400)		725,000
Beginning Nonlapsing		2,483,600		2,483,600
Closing Nonlapsing		(1,735,500)		(1,735,500)
<b>Total</b>	<b>\$822,400</b>	<b>\$650,700</b>	<b>\$0</b>	<b>\$1,473,100</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Speech and Hearing Impaired	822,400	650,700		1,473,100
<b>Total</b>	<b>\$822,400</b>	<b>\$650,700</b>	<b>\$0</b>	<b>\$1,473,100</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>FTE/Other</b>				
Budgeted FTE		3		3

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Public Service Commission  
Universal Telecommunications Support Fund**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
Licenses/Fees	13,000,000			13,000,000
Beginning Nonlapsing		715,600		715,600
Closing Nonlapsing		(715,600)		(715,600)
<b>Total</b>	<b>\$13,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000,000</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Universal Telecom Service Fund	13,000,000			13,000,000
<b>Total</b>	<b>\$13,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Transfers to Unrestricted Funds  
General Fund**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
GFR - Commerce Service	265,400	(265,400)		
GFR - Insurance Department Account			265,000	265,000
<b>Total</b>	<b>\$265,400</b>	<b>(\$265,400)</b>	<b>\$265,000</b>	<b>\$265,000</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
General Fund	265,400	(265,400)	265,000	265,000
<b>Total</b>	<b>\$265,400</b>	<b>(\$265,400)</b>	<b>\$265,000</b>	<b>\$265,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Fund and Account Transfers  
General Fund Restricted - Rural Health Care Facilities Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	555,000			555,000
<b>Total</b>	<b>\$555,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$555,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
GFR - Rural Health Care Facilities Fund	555,000			555,000
<b>Total</b>	<b>\$555,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$555,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2017  
Fund and Account Transfers  
GFR - Tourism Marketing Performance Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	15,000,000			15,000,000
<b>Total</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
GFR - Tourism Marketing Performance Fund	15,000,000			15,000,000
<b>Total</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>

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**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016**

Operating and Capital Budget

<b>Financing</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
General Fund	105,988,300		(4,500,000)	(4,500,000)
Closing Nonlapsing	(38,770,400)		4,500,000	4,500,000
<b>Total</b>	<u>\$67,217,900</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
<b>Total State Funds</b>	\$201,219,800		(\$4,500,000)	(\$4,500,000)
	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
<b>Programs</b>				
Heritage and Arts	27,865,600			
Economic Development	61,440,500			
Tax Commission	91,669,300			
<b>Total</b>	<u>\$180,975,400</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016**

Transfers to Unrestricted Funds

<b>Financing</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
GFR - Insurance Department Account			265,000	265,000
<b>Total</b>	<u>\$0</u>	<u>\$0</u>	<u>\$265,000</u>	<u>\$265,000</u>
	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
<b>Total State Funds</b>	\$265,400		\$265,000	\$265,000
	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
<b>Programs</b>				
Rev Transfers - BEDL	265,400		265,000	265,000
<b>Total</b>	<u>\$265,400</u>	<u>\$0</u>	<u>\$265,000</u>	<u>\$265,000</u>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
Supplemental Budget Adjustments**

<b>Supplemental Budget Adjustments</b>	<b>Supplemental Budget Adjustments Impact</b>		
	<b>State One-Time</b>	<b>Nonstate Funds</b>	<b>Total Impact</b>
Savings From Risk Adjuster Program	265,000		265,000
One-Time Efficiency Savings from Motor Vehicle System Completion	(4,500,000)	4,500,000	

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Heritage and Arts  
Administration**

**Operating and Capital Budgets**

<b>Financing</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
General Fund	3,717,300		39,100	39,100
Federal Funds	4,267,900			
Dedicated Credits Revenue	186,500			
Beginning Nonlapsing	593,100			
Closing Nonlapsing	(519,300)			
<b>Total</b>	<b>\$8,245,500</b>	<b>\$0</b>	<b>\$39,100</b>	<b>\$39,100</b>
<b>Programs</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Executive Director's Office	547,700			
Information Technology	1,276,100			
Administrative Services	1,486,000		16,200	16,200
Utah Multicultural Affairs Office	354,800		6,200	6,200
Commission on Service and Volunteerism	4,580,900		16,700	16,700
<b>Total</b>	<b>\$8,245,500</b>	<b>\$0</b>	<b>\$39,100</b>	<b>\$39,100</b>
<b>FTE/Other</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Budgeted FTE	15			
Vehicles	2			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Heritage and Arts  
Indian Affairs**

**Operating and Capital Budgets**

<b>Financing</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
General Fund	248,800		(3,000)	(3,000)
Dedicated Credits Revenue	47,000			
Beginning Nonlapsing	38,300			
Closing Nonlapsing	(13,200)			
<b>Total</b>	<u>\$320,900</u>	<u>\$0</u>	<u>(\$3,000)</u>	<u>(\$3,000)</u>
<b>Programs</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Indian Affairs	320,900		(3,000)	(3,000)
<b>Total</b>	<u>\$320,900</u>	<u>\$0</u>	<u>(\$3,000)</u>	<u>(\$3,000)</u>
<b>FTE/Other</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Budgeted FTE	2			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Heritage and Arts  
State History**

**Operating and Capital Budgets**

<b>Financing</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
General Fund	2,167,100		(40,800)	(40,800)
Federal Funds	911,900			
Dedicated Credits Revenue	97,500			
<b>Total</b>	<u>\$3,176,500</u>	<u>\$0</u>	<u>(\$40,800)</u>	<u>(\$40,800)</u>
<b>Programs</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Administration	280,600		(40,800)	(40,800)
Library and Collections	597,200			
Public History, Communication and Information	575,500			
Historic Preservation and Antiquities	1,698,200			
History Projects and Grants	25,000			
<b>Total</b>	<u>\$3,176,500</u>	<u>\$0</u>	<u>(\$40,800)</u>	<u>(\$40,800)</u>
<b>FTE/Other</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Budgeted FTE	27			
Vehicles	4			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Heritage and Arts  
Arts and Museums**

Operating and Capital Budgets

<b>Financing</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
General Fund	2,671,800		4,700	4,700
Federal Funds	788,900			
Dedicated Credits Revenue	48,900			
Beginning Nonlapsing	954,300			
Closing Nonlapsing	(485,000)			
<b>Total</b>	<b>\$3,978,900</b>	<b>\$0</b>	<b>\$4,700</b>	<b>\$4,700</b>
<b>Programs</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Administration	570,400			
Grants to Non-profits	1,036,400			
Community Arts Outreach	2,372,100		4,700	4,700
<b>Total</b>	<b>\$3,978,900</b>	<b>\$0</b>	<b>\$4,700</b>	<b>\$4,700</b>
<b>FTE/Other</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Budgeted FTE	19			
Vehicles	3			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Economic Development  
Administration**

Operating and Capital Budgets

<b>Financing</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
General Fund	12,233,300		(400,000)	(400,000)
Dedicated Credits Revenue	796,800			
<b>Total</b>	<u>\$13,030,100</u>	\$0	<u>(\$400,000)</u>	<u>(\$400,000)</u>
<b>Programs</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Administration	13,030,100		(400,000)	(400,000)
<b>Total</b>	<u>\$13,030,100</u>	\$0	<u>(\$400,000)</u>	<u>(\$400,000)</u>
<b>FTE/Other</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Budgeted FTE	13			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Economic Development  
Office of Tourism**

Operating and Capital Budgets

<b>Financing</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
General Fund	4,308,200		400,000	400,000
Transportation Fund	118,000			
Dedicated Credits Revenue	259,500			
GFR - Tourism Marketing Performance	18,000,000			
<b>Total</b>	<b>\$22,685,700</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$400,000</b>
<b>Programs</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Administration	1,161,800			
Operations and Fulfillment	2,534,300		400,000	400,000
Marketing and Advertising	18,000,000			
Film Commission	989,600			
<b>Total</b>	<b>\$22,685,700</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$400,000</b>
<b>FTE/Other</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Budgeted FTE	24			
Vehicles	4			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Tax Commission  
Tax Administration**

**Operating and Capital Budgets**

<b>Financing</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
General Fund	27,064,400		(4,500,000)	(4,500,000)
Education Fund	21,189,100			
Transportation Fund	5,857,400			
Federal Funds	590,600			
Dedicated Credits Revenue	6,283,900			
GFR - Electronic Payment Fee Restricted Account	6,359,700			
GFR - MV Enforcement Temp Permit Acct	3,940,300			
GFR - Sales and Use Tax Admin Fees	10,002,500			
GFR - Tobacco Settlement	18,500			
Uninsured Motorist I.D.	133,800			
Transfers	136,800			
Beginning Nonlapsing	3,314,400			
Closing Nonlapsing	(1,350,700)		4,500,000	4,500,000
<b>Total</b>	<b>\$83,540,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Programs</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Administration Division	11,045,400			
Auditing Division	11,789,200			
Multi-State Tax Compact	252,200			
Technology Management	10,278,100			
Tax Processing Division	7,270,300			
Seasonal Employees	155,600			
Tax Payer Services	11,043,400			
Property Tax Division	5,096,000			
Motor Vehicles	22,770,600			
Motor Vehicle Enforcement Division	3,839,900			
<b>Total</b>	<b>\$83,540,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FTE/Other</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Budgeted FTE	751			
Vehicles	68			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Rev Transfers - BEDL  
General Fund - EDHR**

Transfers to Unrestricted Funds

<b>Financing</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
GFR - Commerce Service	265,400			
GFR - Insurance Department Account			265,000	265,000
<b>Total</b>	<b>\$265,400</b>	<b>\$0</b>	<b>\$265,000</b>	<b>\$265,000</b>
<b>Programs</b>	<b>Appropriated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
General Fund	265,400			
General Fund, One-time			265,000	265,000
<b>Total</b>	<b>\$265,400</b>	<b>\$0</b>	<b>\$265,000</b>	<b>\$265,000</b>