

## INDEPENDENT LIVING IFR - 2017

**The Independent Living (IL) Program is requesting \$300,000 ongoing pass through funding. The funding will be allocated by formula among the six Independent Living Centers across the State. For the past two years, IL Programs have received one-time funding.**

This pass through funding request will assist the six IL Centers to continue their efforts to serve underserved populations. Individuals with significant disabilities need community supports and services to live in community based settings, which foster independence and productivity. Each Center is a unique, non-residential, nonprofit service agency that assists individuals of all ages, with all types of disabilities to increase or maintain their independence in their own home and community.

Funding will support programs and expenses to maintain current levels of services in all programs including skills training, youth services, assistive technology assessment, and nursing home transition/diversion and individual and system advocacy.

FFY 2015 - IL Programs throughout Utah provided:

- Of the **7,687** people with disabilities (unduplicated) who received services from one of the six IL Programs, **3,170** consumers were new consumers.
- **215** client/consumer load average per IL direct service staff member.
- **41,685** individual services were provided.
- **1,197** youth were provided IL skills and leadership training, services related to transition from school to adult life and they participated in programs to increase their level of independence. This is a 5% increase from last year.
- Of **2,977** consumer records closed, **2,508** consumers achieved all planned goals indicating increased independence.
- **90** persons were transitioned out of long-term care facilities saving over 3.6 million\* in Medicaid dollars and **408** persons were diverted from entering a facility. (\*Referenced - 2014 Medicaid CMS 372 based on a 365 day year)

Success will be measured by:

1. Number of consumers served by IL Centers will meet or exceed previous year (target 7,687)
2. Percentage of consumers served by IL who are new consumers will meet or exceed 20% (target 1,537)
3. For consumer records closed, the percentage of consumers who achieved all planned goals will meet or exceed 15% (target 447)

## INDEPENDENT LIVING/ASSISTIVE TECHNOLOGY REQUEST

**The Independent Living (IL)/Assistive Technology (AT) Program is requesting \$ 700,000 (\$200,000 on-going funding and \$500,000 one-time funding) to assist individuals with disabilities to live more independently in their homes and communities.**

There is currently a waiting list of **94 individuals** with disabilities needing **103 devices** at a cost of \$281,982. It is anticipated that by July 1, 2016 there will be 188 individuals needing approximately \$563,964 of Assistive Technology.

FY 2015 AT services throughout Utah:

- **253 devices** were provided to **213 people** with disabilities to assist them in living more independently within their own home and community.

FY 2016 AT services throughout Utah – (YTD December 2015):

- **229 devices** have been provided to **195 people** with disabilities.

Success will be measured by:

1. Total number of consumers provided services will exceed previous year (213)
2. Total number of assistive technology devices will exceed previous year (253)

**INDEPENDENT LIVING BUILDING BLOCK REQUEST- FY17**  
**\$300,000**

The \$300,000 building block request will be divided, per formula, amongst the six Independent Living Programs. (OPTION's for Independence, Roads to Independence, Utah Independent Living Center, Ability 1<sup>st</sup> Utah, Active Re-Entry, and Red Rock Center for Independence)

Personnel: \$144,773 for 8.5 FTE's

These positions include having part time employees become full time, providing COLA's, adding part time staff to outlying areas, hiring additional IL Coordinators and support staff at central offices, hiring part time staff for an employment and youth program, as well as a full time transition counselor who will provide both nursing home transition services and work with youth in Jr. High or those leaving high school to foster community integration.

Fringe: \$58,128

To support the above positions, i.e. insurance, retirement, workers compensation, unemployment insurance and other mandated benefits.

Facility Support: \$22,750

To provide additional office space for personnel in main offices as well as additional office space for new personnel in outlying/satellite offices. This includes rent, utilities, office insurance, telephone, internet, computers, audits, etc.

Transportation: \$27,869

All of these costs are to provide services to consumers; whether it means providing additional transportation to Center activities or to provide additional mileage so staff may go out to visit consumers in their own home and community.

Center/Independent Living Support: \$36,895

Provision of Interpreters for the Deaf and Hard of Hearing, program supplies for Independent Living Skills training classes, consumer services (homeless transition, youth job readiness services, etc.), making websites more user-friendly and other such services.

AT/Loan Bank: \$9,585

Costs associated with needed emergency repairs of loan items and to purchase items such as batteries and other supplies needed for the large numbers of individuals who utilize the loan bank.

FUNDING AMOUNT		\$300,000.00		
IL CENTER	50%EQUITY	30% POPULATION	20% MILEAGE	TOTAL
ACTIVE RE-ENTRY	25,000	3,366	18,600	46,966
RED ROCK	25,000	7,749	20,400	53,149
UILC	25,000	36,693	7,200	68,893
OPTIONS	25,000	5,391	6,600	36,991
ROADS TO INDEPENDENCE	25,000	17,478	1,200	43,678
ABILITY 1 <sup>ST</sup> UTAH	25,000	19,323	6,000	50,323
<b>TOTAL</b>	<b>150,000</b>	<b>90,000</b>	<b>60,000</b>	<b>300,000</b>

State FY 2017 request Distribution

# Statewide Programs for Independent Living in Utah

## Roads to Independence

Andy Curry, Director  
 3355 Washington Blvd  
 Ogden, UT 84401  
 (801) 612-3215 1-866-734-5678  
[www.RoadstoInd.org](http://www.RoadstoInd.org)  
 Serving: Morgan, Weber and Davis Counties.

## OPTIONS for Independence

Cheryl Atwood, Director  
 106 East 1120 North  
 Logan, Utah 84341  
 (435) 753-5353  
 1-800-753-2344  
[www.optionsind.org](http://www.optionsind.org)  
 Serving: Box Elder, Cache, and Rich

## OPTIONS- Box Elder Satellite

1080 N Main, Suite 105 -A  
 Brigham City, UT 84302  
 (435) 723-2171

## Utah Independent Living Center (UILC)

Debra Mair, Director  
 3445 South Main Street  
 Salt Lake City, Utah 84115  
 (801) 466-5565  
 1-800-355-2195  
[www.uilc.org](http://www.uilc.org)  
 Serving: Salt Lake, Summit, and Tooele Counties.

## Ability 1st Utah

Sandra Curcio, Director  
 491 North Freedom Blvd.  
 Provo, UT 84601  
 (801) 373-5044 1-877-421-4500  
[www.Ability1stUtah.org](http://www.Ability1stUtah.org)  
 Serving: Utah, Wasatch, Juab, and Sanpete Counties.

## Ability 1st Utah - Ephraim

Satellite 85 N. 100 W  
 Ephraim, UT 84627  
 (435) 283-4949

## UILC - Tooele Satellite

42 S Main St  
 Tooele, UT 84074  
 (435) 843-7353

## Active Re-Entry

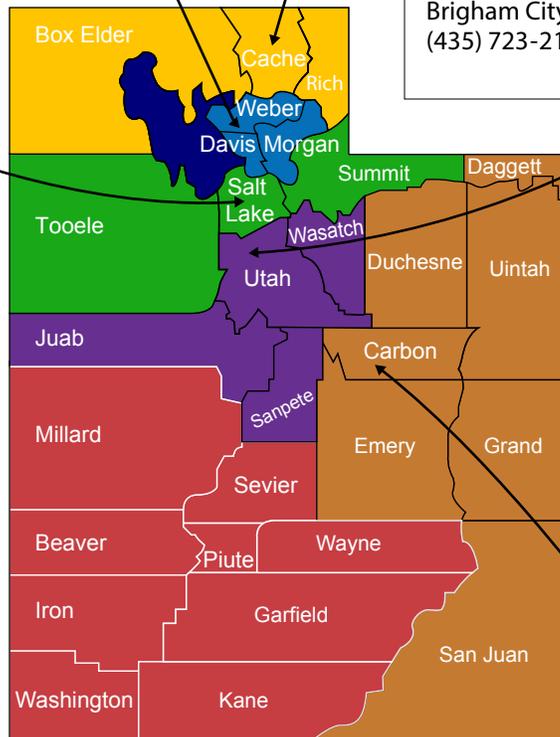
Nancy Bentley, Director  
 10 South Fairgrounds Road  
 Price, Utah 84501  
 (435) 637-4950  
[www.arecil.org](http://www.arecil.org)  
 Serving: Daggett, Duchesne, Uintah, Carbon, Emery, Grand, and San Juan Counties.

## Satellite Offices

Uintah Basin Satellite  
 PO Box 580  
 Vernal, Utah 84078  
 (435) 789-4021  
 (435) 789-4020

## Moab Satellite

182 North 500 West  
 PO Box 122 Moab,  
 Utah 84532 (435)  
 259-0245



## Red Rock Center for Independence

Barbara Lefler, Director  
 168 North 100 East, Suite 101  
 St. George, Utah 84770-4555  
 (435) 673-7501  
 1-800-649-2340  
[www.rrci.org](http://www.rrci.org)  
 Serving: Millard, Sevier, Beaver, Piute, Wayne, Iron, Garfield, Washington, and Kane Counties.

## Iron/Garfield Satellite

427 So. Main St.  
 Suite #305  
 Cedar City, UT 84720  
 (435) 704-4798

## Beaver/Millard Satellite

58 E. Main St, Unit #2 Delta,  
 UT 84626  
 (435) 691-0567

## Sevier/Wayne/Piute Satellite

635 N. Main St. Suite 685  
 Richfield, UT 84701  
 (435) 979-6416