

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017**

**Operating and Capital Budget**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	392,850,900			392,850,900
Education Fund	524,538,300			524,538,300
Federal Funds	4,205,400			4,205,400
Dedicated Credits Revenue	749,810,300	(24,849,800)		724,960,500
Federal Mineral Lease	1,745,800			1,745,800
GFR - Cigarette Tax	4,800,000			4,800,000
GFR - Land Exchange Distribution Account	66,400			66,400
GFR - Tobacco Settlement	4,000,000			4,000,000
GFR - Workplace Safety	158,100			158,100
Transfers	11,881,600	(8,679,000)		3,202,600
Beginning Nonlapsing	56,996,100	32,247,600		89,243,700
Closing Nonlapsing	(56,106,000)	(33,137,700)		(89,243,700)
<b>Total</b>	<b>\$1,694,946,900</b>	<b>(\$34,418,900)</b>	<b>\$0</b>	<b>\$1,660,528,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
University of Utah	573,168,600	(21,111,800)		552,056,800
Utah State University	333,361,000	(2,959,700)		330,401,300
Weber State University	148,532,000	(2,736,100)		145,795,900
Southern Utah University	72,626,700	(2,863,300)		69,763,400
Utah Valley University	205,380,100	(1,111,100)		204,269,000
Snow College	33,345,000	371,500		33,716,500
Dixie State University	59,844,600	(1,579,000)		58,265,600
Salt Lake Community College	152,727,200	(1,876,700)		150,850,500
State Board of Regents	36,894,000	(205,900)		36,688,100
Utah College of Applied Technology	79,067,700	(346,800)		78,720,900
<b>Total</b>	<b>\$1,694,946,900</b>	<b>(\$34,418,900)</b>	<b>\$0</b>	<b>\$1,660,528,000</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	14,362	401		14,763
Vehicles	2,024	2		2,026

	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Total State Funds	\$917,389,200			\$917,389,200

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Sen. Stephen H. Urquhart, Co-Chair

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Rep. Keith Grover, Co-Chair

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Rep. Jon E. Stanard, Vice Chair

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**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
University of Utah  
Education and General**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	84,745,800			84,745,800
Education Fund	141,472,700			141,472,700
Dedicated Credits Revenue	266,471,800	(16,333,500)		250,138,300
Transfers	3,556,700	(3,556,700)		
Beginning Nonlapsing	(4,228,100)	23,205,100		18,977,000
Closing Nonlapsing	4,228,100	(23,205,100)		(18,977,000)
<b>Total</b>	<b>\$496,247,000</b>	<b>(\$19,890,200)</b>	<b>\$0</b>	<b>\$476,356,800</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Education and General	490,146,300	(19,890,200)		470,256,100
Operations and Maintenance	6,100,700			6,100,700
<b>Total</b>	<b>\$496,247,000</b>	<b>(\$19,890,200)</b>	<b>\$0</b>	<b>\$476,356,800</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	3,478	18		3,495
Vehicles	517			517

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
University of Utah  
Educationally Disadvantaged**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	612,100			612,100
Education Fund	81,400			81,400
Transfers	34,500			34,500
Beginning Nonlapsing	274,100	31,200		305,300
Closing Nonlapsing	(268,700)	(36,600)		(305,300)
<b>Total</b>	<b>\$733,400</b>	<b>(\$5,400)</b>	<b>\$0</b>	<b>\$728,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Educationally Disadvantaged	733,400	(5,400)		728,000
<b>Total</b>	<b>\$733,400</b>	<b>(\$5,400)</b>	<b>\$0</b>	<b>\$728,000</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	7	(1)		6

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
University of Utah  
School of Medicine**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
General Fund	906,100			906,100
Education Fund	30,856,200			30,856,200
Dedicated Credits Revenue	19,485,400	(2,932,800)		16,552,600
Beginning Nonlapsing	5,004,000	906,000		5,910,000
Closing Nonlapsing	(5,004,000)	(906,000)		(5,910,000)
<b>Total</b>	<b>\$51,247,700</b>	<b>(\$2,932,800)</b>	<b>\$0</b>	<b>\$48,314,900</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
School of Medicine	51,247,700	(2,932,800)		48,314,900
<b>Total</b>	<b>\$51,247,700</b>	<b>(\$2,932,800)</b>	<b>\$0</b>	<b>\$48,314,900</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>FTE/Other</b>				
Budgeted FTE	354	(73)		281

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
University of Utah  
Health Sciences**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	1,762,100			1,762,100
GFR - Cigarette Tax	4,800,000			4,800,000
GFR - Tobacco Settlement	4,000,000			4,000,000
Beginning Nonlapsing	144,200	(50,200)		94,000
Closing Nonlapsing	(144,200)	50,200		(94,000)
<b>Total</b>	<b>\$10,562,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,562,100</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Health Sciences	10,562,100			10,562,100
<b>Total</b>	<b>\$10,562,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,562,100</b>

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
University of Utah  
University Hospital**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	3,866,400			3,866,400
Education Fund	968,200			968,200
Dedicated Credits Revenue	455,800			455,800
Beginning Nonlapsing	(179,100)	420,700		241,600
Closing Nonlapsing	179,100	(420,700)		(241,600)
<b>Total</b>	<b>\$5,290,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,290,400</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
University Hospital	4,727,400			4,727,400
Miners' Hospital	563,000			563,000
<b>Total</b>	<b>\$5,290,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,290,400</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	79	(12)		67

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
University of Utah  
Regional Dental Education Program**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	481,000			481,000
Education Fund	88,400			88,400
Dedicated Credits Revenue	1,795,800	1,621,300		3,417,100
Beginning Nonlapsing	9,400	(49,700)		(40,300)
Closing Nonlapsing	(9,400)	49,700		40,300
<b>Total</b>	<b>\$2,365,200</b>	<b>\$1,621,300</b>	<b>\$0</b>	<b>\$3,986,500</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Regional Dental Education Program	2,365,200	1,621,300		3,986,500
<b>Total</b>	<b>\$2,365,200</b>	<b>\$1,621,300</b>	<b>\$0</b>	<b>\$3,986,500</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	10	9		19

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
University of Utah  
Public Service**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	155,800			155,800
Education Fund	1,256,500			1,256,500
Transfers		493,700		493,700
Beginning Nonlapsing	76,400	(374,700)		(298,300)
Closing Nonlapsing	(75,800)	374,100		298,300
<b>Total</b>	<b>\$1,412,900</b>	<b>\$493,100</b>	<b>\$0</b>	<b>\$1,906,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Seismograph Stations	715,000			715,000
Natural History Museum of Utah	579,200	493,700		1,072,900
State Arboretum	118,700	(600)		118,100
<b>Total</b>	<b>\$1,412,900</b>	<b>\$493,100</b>	<b>\$0</b>	<b>\$1,906,000</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	12	24		37

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
University of Utah  
Statewide TV Administration**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,095,300			2,095,300
Education Fund	403,400			403,400
Beginning Nonlapsing	355,100	(319,200)		35,900
Closing Nonlapsing	(355,100)	319,200		(35,900)
<b>Total</b>	<b>\$2,498,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,498,700</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Public Broadcasting	2,498,700			2,498,700
<b>Total</b>	<b>\$2,498,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,498,700</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	27	6		33

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
University of Utah  
Poison Control Center**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
General Fund	2,150,600			2,150,600
Beginning Nonlapsing	1,189,500	(92,400)		1,097,100
Closing Nonlapsing	(791,700)	(305,400)		(1,097,100)
<b>Total</b>	<b>\$2,548,400</b>	<b>(\$397,800)</b>	<b>\$0</b>	<b>\$2,150,600</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Poison Control Center	2,548,400	(397,800)		2,150,600
<b>Total</b>	<b>\$2,548,400</b>	<b>(\$397,800)</b>	<b>\$0</b>	<b>\$2,150,600</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>FTE/Other</b>				
Budgeted FTE	14	14		28

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
University of Utah  
Center on Aging**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	104,700			104,700
Beginning Nonlapsing	23,400	(28,000)		(4,600)
Closing Nonlapsing	(23,400)	28,000		4,600
<b>Total</b>	<b>\$104,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,700</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Center on Aging	104,700			104,700
<b>Total</b>	<b>\$104,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,700</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	2			2

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
University of Utah  
Rocky Mountain Center for Occupational and Environmental Health**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
GFR - Workplace Safety	158,100			158,100
Beginning Nonlapsing	36,000	(37,700)		(1,700)
Closing Nonlapsing	(36,000)	37,700		1,700
<b>Total</b>	<b>\$158,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,100</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Center for Occupational and Environmental Health	158,100			158,100
<b>Total</b>	<b>\$158,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,100</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	2	8		10

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah State University  
Education and General**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	99,181,900			99,181,900
Education Fund	30,087,900			30,087,900
Dedicated Credits Revenue	97,024,800	(4,100,200)		92,924,600
Transfers	3,011,800	(1,667,700)		1,344,100
Beginning Nonlapsing	7,389,000	3,219,200		10,608,200
Closing Nonlapsing	(7,389,000)	(3,219,200)		(10,608,200)
<b>Total</b>	<b>\$229,306,400</b>	<b>(\$5,767,900)</b>	<b>\$0</b>	<b>\$223,538,500</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Education and General	221,013,200	(6,125,300)		214,887,900
USU - School of Veterinary Medicine	4,912,500	357,400		5,269,900
Operations and Maintenance	3,380,700			3,380,700
<b>Total</b>	<b>\$229,306,400</b>	<b>(\$5,767,900)</b>	<b>\$0</b>	<b>\$223,538,500</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	1,885	132		2,017
Vehicles	655			655

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah State University  
USU - Eastern Education and General**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	41,000			41,000
Education Fund	12,320,500			12,320,500
Dedicated Credits Revenue	3,005,200	(255,200)		2,750,000
Transfers	127,700	(127,700)		
Beginning Nonlapsing	1,826,100	(721,500)		1,104,600
Closing Nonlapsing	(1,826,100)	721,500		(1,104,600)
<b>Total</b>	<b>\$15,494,400</b>	<b>(\$382,900)</b>	<b>\$0</b>	<b>\$15,111,500</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
USU - Eastern Education and General	15,494,400	(382,900)		15,111,500
<b>Total</b>	<b>\$15,494,400</b>	<b>(\$382,900)</b>	<b>\$0</b>	<b>\$15,111,500</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	142	(12)		130
Vehicles	67			67

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah State University  
Educationally Disadvantaged**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	100,000			100,000
Beginning Nonlapsing	11,800	(11,800)		
Closing Nonlapsing	(11,800)	11,800		
<b>Total</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Educationally Disadvantaged	100,000			100,000
<b>Total</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	3	(3)		

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah State University  
USU - Eastern Educationally Disadvantaged**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	103,100			103,100
Education Fund	1,900			1,900
Beginning Nonlapsing	29,700	52,800		82,500
Closing Nonlapsing	(29,700)	(52,800)		(82,500)
<b>Total</b>	<b>\$105,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
USU - Eastern Educationally Disadvantaged	105,000			105,000
<b>Total</b>	<b>\$105,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah State University  
USU - Eastern Career and Technical Education**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	170,100			170,100
Education Fund	1,187,700			1,187,700
Dedicated Credits Revenue	67,900	(37,900)		30,000
Beginning Nonlapsing	350,200	100,900		451,100
Closing Nonlapsing	(350,200)	(100,900)		(451,100)
<b>Total</b>	<b>\$1,425,700</b>	<b>(\$37,900)</b>	<b>\$0</b>	<b>\$1,387,800</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
USU - Eastern Career and Technical Education	1,425,700	(37,900)		1,387,800
<b>Total</b>	<b>\$1,425,700</b>	<b>(\$37,900)</b>	<b>\$0</b>	<b>\$1,387,800</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	17	(2)		15

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah State University  
Uintah Basin Regional Campus**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,264,900			2,264,900
Education Fund	1,719,400			1,719,400
Dedicated Credits Revenue	2,291,100	(382,100)		1,909,000
Beginning Nonlapsing	361,600	(128,000)		233,600
Closing Nonlapsing	(361,600)	128,000		(233,600)
<b>Total</b>	<b>\$6,275,400</b>	<b>(\$382,100)</b>	<b>\$0</b>	<b>\$5,893,300</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Uintah Basin Regional Campus	6,275,400	(382,100)		5,893,300
<b>Total</b>	<b>\$6,275,400</b>	<b>(\$382,100)</b>	<b>\$0</b>	<b>\$5,893,300</b>

  

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	77	(5)		73

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah State University  
Southeastern Continuing Education Center**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	577,700			577,700
Education Fund	176,700			176,700
Dedicated Credits Revenue	1,503,000	3,000		1,506,000
Beginning Nonlapsing	42,500	55,100		97,600
Closing Nonlapsing	(42,500)	(55,100)		(97,600)
<b>Total</b>	<b>\$2,257,400</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$2,260,400</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Southeastern Continuing Education Center	2,257,400	3,000		2,260,400
<b>Total</b>	<b>\$2,257,400</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$2,260,400</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	21	(2)		19

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah State University  
Brigham City Regional Campus**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	987,600			987,600
Education Fund	5,200,500			5,200,500
Dedicated Credits Revenue	21,272,800	4,181,200		25,454,000
Transfers	200,000	(200,000)		
Beginning Nonlapsing	1,827,500	(1,091,800)		735,700
Closing Nonlapsing	(1,827,500)	1,091,800		(735,700)
<b>Total</b>	<b>\$27,660,900</b>	<b>\$3,981,200</b>	<b>\$0</b>	<b>\$31,642,100</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Brigham City Regional Campus	27,660,900	3,981,200		31,642,100
<b>Total</b>	<b>\$27,660,900</b>	<b>\$3,981,200</b>	<b>\$0</b>	<b>\$31,642,100</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	201	(37)		164

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah State University  
Tooele Regional Campus**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	649,800			649,800
Education Fund	3,517,800			3,517,800
Dedicated Credits Revenue	9,079,100	(580,100)		8,499,000
Transfers	196,300	(196,300)		
Beginning Nonlapsing	416,200	(65,600)		350,600
Closing Nonlapsing	(416,200)	65,600		(350,600)
<b>Total</b>	<b>\$13,443,000</b>	<b>(\$776,400)</b>	<b>\$0</b>	<b>\$12,666,600</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Tooele Regional Campus	13,443,000	(776,400)		12,666,600
<b>Total</b>	<b>\$13,443,000</b>	<b>(\$776,400)</b>	<b>\$0</b>	<b>\$12,666,600</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	134	(8)		126

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah State University  
Water Research Laboratory**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	1,323,900			1,323,900
Education Fund	588,500			588,500
Federal Mineral Lease	1,745,800			1,745,800
GFR - Land Exchange Distribution Account	66,400			66,400
Beginning Nonlapsing	5,304,800	(264,400)		5,040,400
Closing Nonlapsing	(5,304,800)	264,400		(5,040,400)
<b>Total</b>	<b>\$3,724,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,724,600</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Water Research Laboratory	3,724,600			3,724,600
<b>Total</b>	<b>\$3,724,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,724,600</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	61	(10)		51

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah State University  
Agriculture Experiment Station**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	958,200			958,200
Education Fund	11,338,900			11,338,900
Federal Funds	1,813,800			1,813,800
Transfers	173,800	(68,200)		105,600
Beginning Nonlapsing	3,205,300	794,600		3,999,900
Closing Nonlapsing	(3,205,300)	(794,600)		(3,999,900)
<b>Total</b>	<b>\$14,284,700</b>	<b>(\$68,200)</b>	<b>\$0</b>	<b>\$14,216,500</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Agriculture Experiment Station	14,284,700	(68,200)		14,216,500
<b>Total</b>	<b>\$14,284,700</b>	<b>(\$68,200)</b>	<b>\$0</b>	<b>\$14,216,500</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	112	(6)		106

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah State University  
Cooperative Extension**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	1,010,000			1,010,000
Education Fund	12,083,800			12,083,800
Federal Funds	2,088,500			2,088,500
Transfers	220,400	(154,800)		65,600
Beginning Nonlapsing	1,971,400	1,360,900		3,332,300
Closing Nonlapsing	(1,971,400)	(1,360,900)		(3,332,300)
<b>Total</b>	<b>\$15,402,700</b>	<b>(\$154,800)</b>	<b>\$0</b>	<b>\$15,247,900</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Cooperative Extension	15,402,700	(154,800)		15,247,900
<b>Total</b>	<b>\$15,402,700</b>	<b>(\$154,800)</b>	<b>\$0</b>	<b>\$15,247,900</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	147	(7)		140

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah State University  
Prehistoric Museum**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	145,100			145,100
Education Fund	122,000			122,000
Transfers		167,800		167,800
Beginning Nonlapsing	136,500	(12,000)		124,500
Closing Nonlapsing	(136,500)	12,000		(124,500)
<b>Total</b>	<b>\$267,100</b>	<b>\$167,800</b>	<b>\$0</b>	<b>\$434,900</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Prehistoric Museum	267,100	167,800		434,900
<b>Total</b>	<b>\$267,100</b>	<b>\$167,800</b>	<b>\$0</b>	<b>\$434,900</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	4	2		6

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah State University  
Blanding Campus**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	1,635,700			1,635,700
Education Fund	598,500			598,500
Dedicated Credits Revenue	1,379,500	(99,500)		1,280,000
Transfers		558,000		558,000
Beginning Nonlapsing	196,300	(82,400)		113,900
Closing Nonlapsing	(196,300)	82,400		(113,900)
<b>Total</b>	<b>\$3,613,700</b>	<b>\$458,500</b>	<b>\$0</b>	<b>\$4,072,200</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Blanding Campus	3,613,700	458,500		4,072,200
<b>Total</b>	<b>\$3,613,700</b>	<b>\$458,500</b>	<b>\$0</b>	<b>\$4,072,200</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	40	6		46

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Weber State University  
Education and General**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	62,518,700			62,518,700
Education Fund	13,132,400			13,132,400
Dedicated Credits Revenue	71,688,400	(1,905,300)		69,783,100
Transfers	830,800	(830,800)		
Beginning Nonlapsing	3,971,900	(95,400)		3,876,500
Closing Nonlapsing	(3,971,900)	95,400		(3,876,500)
<b>Total</b>	<b>\$148,170,300</b>	<b>(\$2,736,100)</b>	<b>\$0</b>	<b>\$145,434,200</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Education and General	146,734,300	(2,736,100)		143,998,200
Operations and Maintenance	1,436,000			1,436,000
<b>Total</b>	<b>\$148,170,300</b>	<b>(\$2,736,100)</b>	<b>\$0</b>	<b>\$145,434,200</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	1,580	(286)		1,294
Vehicles	147			147

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Weber State University  
Educationally Disadvantaged**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	296,700			296,700
Education Fund	65,000			65,000
Beginning Nonlapsing	51,700	40,900		92,600
Closing Nonlapsing	(51,700)	(40,900)		(92,600)
<b>Total</b>	<b>\$361,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$361,700</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Educationally Disadvantaged	361,700			361,700
<b>Total</b>	<b>\$361,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$361,700</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	5	(1)		4

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Southern Utah University  
Education and General**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	11,353,000			11,353,000
Education Fund	22,203,400			22,203,400
Dedicated Credits Revenue	38,523,200	(2,530,200)		35,993,000
Transfers	333,100	(333,100)		
Beginning Nonlapsing	3,935,000	1,876,200		5,811,200
Closing Nonlapsing	(3,935,000)	(1,876,200)		(5,811,200)
<b>Total</b>	<b>\$72,412,700</b>	<b>(\$2,863,300)</b>	<b>\$0</b>	<b>\$69,549,400</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Education and General	72,088,300	(2,863,300)		69,225,000
Operations and Maintenance	324,400			324,400
<b>Total</b>	<b>\$72,412,700</b>	<b>(\$2,863,300)</b>	<b>\$0</b>	<b>\$69,549,400</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	735		5	740
Vehicles	129			129

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Southern Utah University  
Educationally Disadvantaged**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	81,400			81,400
Education Fund	10,700			10,700
Beginning Nonlapsing	19,000	(8,800)		10,200
Closing Nonlapsing	(19,000)	8,800		(10,200)
<b>Total</b>	<b>\$92,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,100</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Educationally Disadvantaged	92,100			92,100
<b>Total</b>	<b>\$92,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,100</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	1			1

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Southern Utah University  
Shakespeare Festival**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	9,100			9,100
Education Fund	12,500			12,500
<b>Total</b>	<b>\$21,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,600</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Shakespeare Festival	21,600			21,600
<b>Total</b>	<b>\$21,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,600</b>

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Southern Utah University  
Rural Development**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	82,700			82,700
Education Fund	17,600			17,600
Beginning Nonlapsing	1,400	15,800		17,200
Closing Nonlapsing	(1,400)	(15,800)		(17,200)
<b>Total</b>	<b>\$100,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,300</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Rural Development	100,300			100,300
<b>Total</b>	<b>\$100,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,300</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	2	(1)		1

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah Valley University  
Education and General**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	57,893,800			57,893,800
Education Fund	38,507,900			38,507,900
Dedicated Credits Revenue	107,433,300	267,500		107,700,800
Transfers	1,378,600	(1,378,600)		
Beginning Nonlapsing	13,641,000	(1,068,400)		12,572,600
Closing Nonlapsing	(13,641,000)	1,068,400		(12,572,600)
<b>Total</b>	<b>\$205,213,600</b>	<b>(\$1,111,100)</b>	<b>\$0</b>	<b>\$204,102,500</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Education and General	201,985,100	(1,111,100)		200,874,000
Operations and Maintenance	3,228,500			3,228,500
<b>Total</b>	<b>\$205,213,600</b>	<b>(\$1,111,100)</b>	<b>\$0</b>	<b>\$204,102,500</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	2,095	94		2,189
Vehicles	157			157

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah Valley University  
Educationally Disadvantaged**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	138,900			138,900
Education Fund	27,600			27,600
Beginning Nonlapsing	3,000	400		3,400
Closing Nonlapsing	(3,000)	(400)		(3,400)
<b>Total</b>	<b>\$166,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,500</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Educationally Disadvantaged	166,500			166,500
<b>Total</b>	<b>\$166,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,500</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	1			1

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Snow College  
Education and General**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	1,611,400			1,611,400
Education Fund	19,220,200			19,220,200
Dedicated Credits Revenue	10,783,200	743,900		11,527,100
Transfers	372,400	(372,400)		
Beginning Nonlapsing	858,400	388,200		1,246,600
Closing Nonlapsing	(858,400)	(388,200)		(1,246,600)
<b>Total</b>	<b>\$31,987,200</b>	<b>\$371,500</b>	<b>\$0</b>	<b>\$32,358,700</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Education and General	31,213,000	371,500		31,584,500
Operations and Maintenance	774,200			774,200
<b>Total</b>	<b>\$31,987,200</b>	<b>\$371,500</b>	<b>\$0</b>	<b>\$32,358,700</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	233	83		316
Vehicles	38			38

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Snow College  
Educationally Disadvantaged**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	32,000			32,000
<b>Total</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Educationally Disadvantaged	32,000			32,000
<b>Total</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Snow College  
Career and Technical Education**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	1,256,200			1,256,200
Education Fund	69,600			69,600
<b>Total</b>	<b>\$1,325,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,325,800</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Career and Technical Education	1,325,800			1,325,800
<b>Total</b>	<b>\$1,325,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,325,800</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	14	4		18

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Dixie State University  
Education and General**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,323,100			2,323,100
Education Fund	29,429,600			29,429,600
Dedicated Credits Revenue	27,518,100	(1,293,100)		26,225,000
Transfers	460,900	(285,900)		175,000
Beginning Nonlapsing	1,078,700	598,300		1,677,000
Closing Nonlapsing	(1,078,700)	(598,300)		(1,677,000)
<b>Total</b>	<b>\$59,731,700</b>	<b>(\$1,579,000)</b>	<b>\$0</b>	<b>\$58,152,700</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Education and General	59,019,700	(1,579,000)		57,440,700
Operations and Maintenance	712,000			712,000
<b>Total</b>	<b>\$59,731,700</b>	<b>(\$1,579,000)</b>	<b>\$0</b>	<b>\$58,152,700</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	374	310		683
Vehicles	61			61

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Dixie State University  
Educationally Disadvantaged**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	25,500			25,500
<b>Total</b>	<b>\$25,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,500</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Educationally Disadvantaged	25,500			25,500
<b>Total</b>	<b>\$25,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,500</b>

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Dixie State University  
Zion Park Amphitheater**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	47,000			47,000
Education Fund	6,900			6,900
Dedicated Credits Revenue	33,500			33,500
Beginning Nonlapsing	9,900	(10,200)		(300)
Closing Nonlapsing	(9,900)	10,200		300
<b>Total</b>	<b>\$87,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,400</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Zion Park Amphitheater	87,400			87,400
<b>Total</b>	<b>\$87,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,400</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	1			1

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Salt Lake Community College  
Education and General**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	10,049,400			10,049,400
Education Fund	72,779,000			72,779,000
Dedicated Credits Revenue	61,256,200	(880,700)		60,375,500
Transfers	983,200	(983,200)		
Beginning Nonlapsing	3,844,400	1,254,800		5,099,200
Closing Nonlapsing	(3,844,400)	(1,254,800)		(5,099,200)
<b>Total</b>	<b>\$145,067,800</b>	<b>(\$1,863,900)</b>	<b>\$0</b>	<b>\$143,203,900</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Education and General	144,477,400	(1,863,900)		142,613,500
Operations and Maintenance	590,400			590,400
<b>Total</b>	<b>\$145,067,800</b>	<b>(\$1,863,900)</b>	<b>\$0</b>	<b>\$143,203,900</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	1,481	141		1,622
Vehicles	132			132

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Salt Lake Community College  
Educationally Disadvantaged**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	178,400			178,400
Beginning Nonlapsing	104,500	68,200		172,700
Closing Nonlapsing	(104,500)	(68,200)		(172,700)
<b>Total</b>	<b>\$178,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$178,400</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Educationally Disadvantaged	178,400			178,400
<b>Total</b>	<b>\$178,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$178,400</b>

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Salt Lake Community College  
School of Applied Technology**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	4,140,200			4,140,200
Education Fund	2,192,600			2,192,600
Dedicated Credits Revenue	1,148,200	(12,800)		1,135,400
Beginning Nonlapsing	342,500	48,300		390,800
Closing Nonlapsing	(342,500)	(48,300)		(390,800)
<b>Total</b>	<b>\$7,481,000</b>	<b>(\$12,800)</b>	<b>\$0</b>	<b>\$7,468,200</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
School of Applied Technology	7,481,000	(12,800)		7,468,200
<b>Total</b>	<b>\$7,481,000</b>	<b>(\$12,800)</b>	<b>\$0</b>	<b>\$7,468,200</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	151	(41)		110

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
State Board of Regents  
Administration**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,868,000			2,868,000
Education Fund	810,300			810,300
Federal Funds	303,100			303,100
Transfers	1,400	69,000		70,400
Beginning Nonlapsing	706,100	589,500		1,295,600
Closing Nonlapsing	(456,100)	(839,500)		(1,295,600)
<b>Total</b>	<b>\$4,232,800</b>	<b>(\$181,000)</b>	<b>\$0</b>	<b>\$4,051,800</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	3,929,700	(181,000)		3,748,700
Federal Programs	303,100			303,100
<b>Total</b>	<b>\$4,232,800</b>	<b>(\$181,000)</b>	<b>\$0</b>	<b>\$4,051,800</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	13	5		18

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
State Board of Regents  
Student Assistance**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	7,574,500			7,574,500
Education Fund	6,223,900			6,223,900
Beginning Nonlapsing	111,600	(89,300)		22,300
Closing Nonlapsing	(111,600)	89,300		(22,300)
<b>Total</b>	<b>\$13,798,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,798,400</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Regents' Scholarship	4,692,300			4,692,300
Student Financial Aid	3,252,800			3,252,800
Minority Scholarships	36,200			36,200
New Century Scholarships	1,983,900			1,983,900
Success Stipend	1,391,200			1,391,200
Western Interstate Commission for Higher Education	839,300			839,300
T.H. Bell Teaching Incentive Loans Program	1,477,700			1,477,700
Veterans Tuition Gap Program	125,000			125,000
<b>Total</b>	<b>\$13,798,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,798,400</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	3			3

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
State Board of Regents  
Student Support**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	766,900			766,900
Education Fund	832,100			832,100
Transfers		3,900		3,900
Beginning Nonlapsing	55,300	6,200		61,500
Closing Nonlapsing	(54,500)	(7,000)		(61,500)
<b>Total</b>	<b>\$1,599,800</b>	<b>\$3,100</b>	<b>\$0</b>	<b>\$1,602,900</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Services for Hearing Impaired Students	796,300			796,300
Concurrent Enrollment	445,400			445,400
Articulation Support	275,700	3,100		278,800
Campus Compact	82,400			82,400
<b>Total</b>	<b>\$1,599,800</b>	<b>\$3,100</b>	<b>\$0</b>	<b>\$1,602,900</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	5			5

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
State Board of Regents  
Technology**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
General Fund	3,997,200			3,997,200
Education Fund	3,186,300			3,186,300
Beginning Nonlapsing	900	(200)		700
Closing Nonlapsing	(900)	200		(700)
<b>Total</b>	<b>\$7,183,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,183,500</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Higher Education Technology Initiative	4,573,500			4,573,500
Utah Academic Library Consortium	2,610,000			2,610,000
<b>Total</b>	<b>\$7,183,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,183,500</b>

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
State Board of Regents  
Economic Development**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	352,300			352,300
Education Fund	3,508,300			3,508,300
Beginning Nonlapsing	148,200	38,400		186,600
Closing Nonlapsing	(148,200)	(38,400)		(186,600)
<b>Total</b>	<b>\$3,860,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,860,600</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Engineering Initiative	3,500,000			3,500,000
Engineering Loan Repayment	38,400			38,400
Economic Development Initiatives	322,200			322,200
<b>Total</b>	<b>\$3,860,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,860,600</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	1			1

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
State Board of Regents  
Education Excellence**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Education Fund	3,008,200			3,008,200
Transfers		38,900		38,900
Beginning Nonlapsing	1,657,200	1,587,100		3,244,300
Closing Nonlapsing	(1,566,700)	(1,677,600)		(3,244,300)
<b>Total</b>	<b>\$3,098,700</b>	<b>(\$51,600)</b>	<b>\$0</b>	<b>\$3,047,100</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Education Excellence	3,098,700	(51,600)		3,047,100
<b>Total</b>	<b>\$3,098,700</b>	<b>(\$51,600)</b>	<b>\$0</b>	<b>\$3,047,100</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	2	2		4

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
State Board of Regents  
Math Competency Initiative**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Education Fund	1,925,000			1,925,000
<b>Total</b>	<b>\$1,925,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,925,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Math Competency Initiative	1,925,000			1,925,000
<b>Total</b>	<b>\$1,925,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,925,000</b>

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
State Board of Regents  
Medical Education Council**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	573,700			573,700
Dedicated Credits Revenue	476,500	23,500		500,000
Transfers		145,100		145,100
Beginning Nonlapsing	666,300	(113,100)		553,200
Closing Nonlapsing	(521,300)	(31,900)		(553,200)
<b>Total</b>	<b>\$1,195,200</b>	<b>\$23,600</b>	<b>\$0</b>	<b>\$1,218,800</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Medical Education Council	1,195,200	23,600		1,218,800
<b>Total</b>	<b>\$1,195,200</b>	<b>\$23,600</b>	<b>\$0</b>	<b>\$1,218,800</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	8	(1)		7

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah College of Applied Technology  
Administration**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,962,100			2,962,100
Education Fund	2,627,100			2,627,100
<b>Total</b>	<b>\$5,589,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,589,200</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	1,868,900			1,868,900
Equipment	561,100			561,100
Custom Fit	3,159,200			3,159,200
<b>Total</b>	<b>\$5,589,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,589,200</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	11			11
Vehicles	3			3

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah College of Applied Technology  
Bridgerland Applied Technology College**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	4,100,600			4,100,600
Education Fund	7,271,200			7,271,200
Dedicated Credits Revenue	1,367,300	(114,500)		1,252,800
Beginning Nonlapsing	15,300	7,300		22,600
Closing Nonlapsing	(15,300)	(7,300)		(22,600)
<b>Total</b>	<b>\$12,739,100</b>	<b>(\$114,500)</b>	<b>\$0</b>	<b>\$12,624,600</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Bridgerland Applied Technology College	12,739,100	(114,500)		12,624,600
<b>Total</b>	<b>\$12,739,100</b>	<b>(\$114,500)</b>	<b>\$0</b>	<b>\$12,624,600</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	179	8		187
Vehicles	28			28

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah College of Applied Technology  
Davis Applied Technology College**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	4,168,400			4,168,400
Education Fund	8,889,500			8,889,500
Dedicated Credits Revenue	1,950,500	(183,300)		1,767,200
<b>Total</b>	<b>\$15,008,400</b>	<b>(\$183,300)</b>	<b>\$0</b>	<b>\$14,825,100</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Davis Applied Technology College	15,008,400	(183,300)		14,825,100
<b>Total</b>	<b>\$15,008,400</b>	<b>(\$183,300)</b>	<b>\$0</b>	<b>\$14,825,100</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	164	3		167
Vehicles	7	(1)		6

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah College of Applied Technology  
Dixie Applied Technology College**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	82,800			82,800
Education Fund	5,246,400			5,246,400
Dedicated Credits Revenue	135,000	18,000		153,000
<b>Total</b>	<b>\$5,464,200</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$5,482,200</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Dixie Applied Technology College	5,464,200	18,000		5,482,200
<b>Total</b>	<b>\$5,464,200</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$5,482,200</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	43	4		47

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah College of Applied Technology  
Mountainland Applied Technology College**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Education Fund	9,795,400			9,795,400
Dedicated Credits Revenue	970,000	26,000		996,000
Beginning Nonlapsing		296,300		296,300
Closing Nonlapsing		(296,300)		(296,300)
<b>Total</b>	<b>\$10,765,400</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$10,791,400</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Mountainland Applied Technology College	10,765,400	26,000		10,791,400
<b>Total</b>	<b>\$10,765,400</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$10,791,400</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	104	16		120
Vehicles	12	(1)		11

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah College of Applied Technology  
Ogden/Weber Applied Technology College**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	5,057,400			5,057,400
Education Fund	7,758,900			7,758,900
Dedicated Credits Revenue	1,725,500	(30,000)		1,695,500
<b>Total</b>	<b>\$14,541,800</b>	<b>(\$30,000)</b>	<b>\$0</b>	<b>\$14,511,800</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Ogden/Weber Applied Technology College	14,541,800	(30,000)		14,511,800
<b>Total</b>	<b>\$14,541,800</b>	<b>(\$30,000)</b>	<b>\$0</b>	<b>\$14,511,800</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	178	20		198
Vehicles	15	1		16

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah College of Applied Technology  
Southwest Applied Technology College**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	161,400			161,400
Education Fund	4,064,300			4,064,300
Dedicated Credits Revenue	283,200	(69,000)		214,200
<b>Total</b>	<b>\$4,508,900</b>	<b>(\$69,000)</b>	<b>\$0</b>	<b>\$4,439,900</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Southwest Applied Technology College	4,508,900	(69,000)		4,439,900
<b>Total</b>	<b>\$4,508,900</b>	<b>(\$69,000)</b>	<b>\$0</b>	<b>\$4,439,900</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	36	4		40
Vehicles	16	1		17

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah College of Applied Technology  
Tooele Applied Technology College**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	844,000			844,000
Education Fund	2,221,100			2,221,100
Dedicated Credits Revenue	196,000			196,000
<b>Total</b>	<b>\$3,261,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,261,100</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Tooele Applied Technology College	3,261,100			3,261,100
<b>Total</b>	<b>\$3,261,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,261,100</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	38	1		39
Vehicles	1	1		2

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2017  
Utah College of Applied Technology  
Uintah Basin Applied Technology College**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	1,275,200			1,275,200
Education Fund	5,424,400			5,424,400
Dedicated Credits Revenue	490,000	6,000		496,000
<b>Total</b>	<b>\$7,189,600</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$7,195,600</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Uintah Basin Applied Technology College	7,189,600	6,000		7,195,600
<b>Total</b>	<b>\$7,189,600</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$7,195,600</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	77	(10)		67
Vehicles	39	1		40