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# Utah State Legislature

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## REVISED AGENDA

### Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

**DATE:** Tuesday, February 9, 2016

**TIME:** 7:59 a.m.

**PLACE:** Room 30, House Building

#### COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair

Rep. Paul Ray, Chair

Rep. Edward H. Redd, House Vice Chair

Sen. Luz Escamilla

Sen. Lincoln Fillmore

Sen. Deidre M. Henderson

Sen. Alvin B. Jackson

Sen. Mark B. Madsen

Sen. Brian E. Shiozawa

Sen. Todd Weiler

Rep. Melvin R. Brown

Rep. Rebecca Chavez-Houck

Rep. Bradley M. Daw

Rep. Sandra Hollins

Rep. Robert Spendlove

Rep. Earl D. Tanner

Rep. Ray Ward

Staff: Russell T. Frandsen, Fiscal Analyst

Stephen C. Jardine, Fiscal Analyst

Tonya Hadley, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

## REVISED AGENDA

Social Services Appropriations Subcommittee  
Tuesday, February 9, 2016 – 7:59 A.M.

**Please note:** The chairs have asked, for those who will present requests for funding, that you provide to the Legislative Fiscal Analyst at least one day prior to your presentation a detailed and itemized budget indicating how you will spend the money, if funded, within the specified timeframe. Further, you should indicate how you will measure success. If you do not have a detailed and itemized budget indicating how you will spend the money within the specified timeframe and performance measures, you will be asked to come back if and when you have a detailed and specific budget plan. All appropriations must be made to state agencies. State agencies must follow state procurement laws which require competitive bids, requests for proposal, or sole source determination.

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Unfinished Items from the Previous Agenda
3. 8:05 a.m. Public Input on Topics on Today's Agenda - Must contact Debbie Benson before 1 p.m. Thursday, February 4th at 801-326-1698 to be considered. To maximize the number of people who can provide public testimony, each person is limited to testifying twice on Social Services issues unless authorized by the chairs.
4. 8:30 a.m. Federal Medical Assistance Percentage or FMAP Issue Brief
5. 8:35 a.m. PROVIDER COLA Issue Brief
6. 8:40 a.m. Building Blocks related to the Department of Human Services
  - a. 2-1-1 United Way
  - b. Domestic Violence Intervention Programs
  - c. Senior Nutrition (Meals on Wheels)
  - d. Caregiver Support Program for Seniors
  - e. Medicaid Match Funds for Local Mental Health Authorities
  - e.-1 Medicaid Mental Health Match - Increase - Request for Appropriation (Redd)
  - f. Justice Reinvestment Act - Pass through to Counties
  - g. Federal Match Assistance Percentage (FMAP) decrease
  - h. Forensic Jail Outreach Program - State Hospital Waiting List Reduction Efforts
  - i. ACA-Mandated Health Benefits for Employees at the Utah State Hospital

- i-1 Weber-Morgan Mental Health Pilot Program
  - j. DSPD Waiting List Services
  - k. Cost Increases for Individuals Receiving DSPD Services
  - l. Youth in Custody Aging Out into DSPD Services
  - l-1. DSPD - Direct Care Staff Salary Increase - Phase II - Motions for Subcommittee Consideration - #6M
  - m. Vehicles at the Division of Child and Family Services
  - n. In-home Assistance Program for Aging Individuals
7. 10:00 a.m. Request for Appropriation (Dayton) - USDC Dentistry
  8. 10:30 a.m. Items from the Next Meeting's Agenda
  9. 10:40 a.m. Other business