



Overview of SFY17 Legislative Funding Request for the Lethality Assessment Protocol

Utah Domestic Violence Coalition

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What is the LAP?

- ▶ A coordinated partnership with law enforcement and victim service providers to improve safety and reduce DV homicides in Utah
- ▶ An evidence-based lethality assessment protocol, standardizes the process of identifying individuals at the greatest risk of lethal domestic abuse
- ▶ Protocol where Law Enforcement and Victim Advocates are trained to use the same 11 evidence-based questions and connect those at greatest risk with essential victim services
- ▶ State general funds provide training for first responders, ensures victim services for those at greatest risk of intimate partner homicide

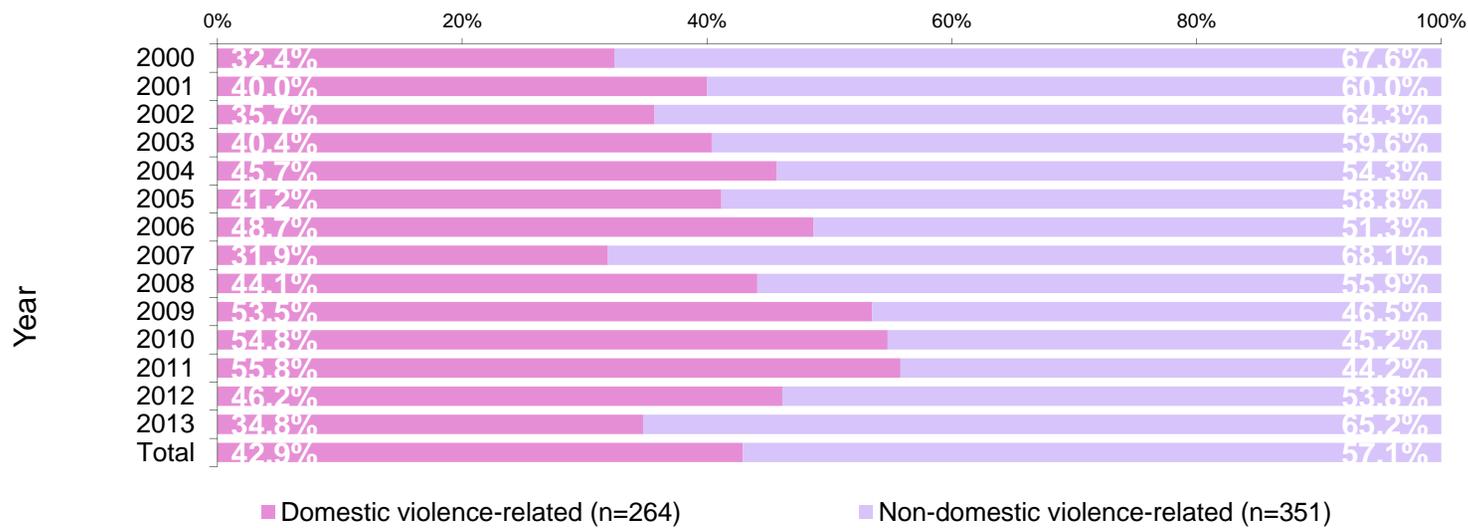
Background on our request:

- ▶ **In SFY16**, Social Services Appropriations Committee provided \$693,500 in additional one-time funding to UDVC member programs to support the implementation costs
- ▶ This protocol is being piloted in 4 regions in Utah in SFY16
- ▶ **In SFY17**, the LAP partners intend to expand this protocol to include 18 new Law Enforcement partners and 5 new Victim Service Providers.
- ▶ Funding requested for SFY17 will produce 25 Law Enforcement Agencies and 13 Victim Service Provider Agencies who are trained in a evidence-based protocol endorsed by the Department of Justice indicated to reduce intimate partner homicide and officer involved shootings.

Why is the LAP necessary in Utah?

- ▶ Based on the data of the Utah Department of Health and the National Violent Death Reporting System:
 - ▶ Each month, at least 1 woman is murdered by her intimate partner in the Utah.
 - ▶ There are at least 3 DV-related suicides per month in Utah.
 - ▶ Every year, at least 80 of Utah's children witness their mother's murder or attempted murder by an intimate partner
 - ▶ 63% of homeless women and 40% of homeless families in Utah are victims of domestic violence.
 - ▶ In Utah, DV emergency shelters report approximately 3000 unmet requests for help each year due to limited capacity.
 - ▶ 70% of IPV homicide victims were killed within the first 72 hours following departure from an abusive partner; 65% of those DV victims had open DCFS cases at the time of their murder.

Percentage of domestic violence-related and non-domestic violence-related adult homicides, Utah, 2000-2013 (Utah DOH VIPP)



Where will state funding go?

- ▶ \$895,000 projected costs for the expansion of the LAP in SFY17:
 - ▶ \$775,000 to be shared by UDVC member programs who provide emergency shelter and direct victim advocacy support in communities statewide; our victim service providers are at capacity and this state general funding will ensure high risk victims are identified and prioritized for services
 - ▶ \$120,000 to be utilized by the Utah Domestic Violence Coalition to coordinate and conduct training for LAP Law Enforcement partners, community partners and victim service providers, manage and collect LAP data, ensure implementation to fidelity
 - ▶ Detailed budget included, per DHS budget categories

SFY 17 LAP Budget

PROJECT TITLE/DHS BUDGET CATEGORY	PROPOSED BUDGET AMOUNT
CATEGORY I-ADMINISTRATIVE EXPENSES (SALARY, BENEFITS FOR QUALIFIED LAP PERSONNEL)	145845.00
CATEGORY II--CAPITAL PROJECTS NECESSARY TO MEET EXPANDED SERVICE DEMANDS	25000.00
CATEGORY III-PROGRAM EXPENSES (SALARY, BENEFITS OF QUALIFIED LAP PROGRAM PERSONNEL, TRANSPORTATION, CLIENT COSTS, SPACE COSTS, PROGRAM SUPPLIES)	604155.00
TOTAL VICTIM SERVICE PROVIDER COSTS	775000.00
TRAINING COORDINATION	7350.00
WAGES AND BENEFITS FOR PROJECT COORDINATION	77026.40
SUPPLIES AND EQUIPMENT FOR PROJECT COORDINATION	2000.00
DATA MANAGEMENT FOR PROJECT COORDINATION	8280.00
TRAVEL REIMBURSEMENT FOR PROJECT COORDINATION	15530.00
OTHER COSTS/COMMUNICATION, INSURANCE AND OFFICE SPACE COSTS FOR PROJECT COORDINATION	9813.60
TOTAL PROJECT COORDINATION COSTS	120000.00
TOTAL SFY17 LAP FUNDING REQUEST	895000.00

Deliverables/Performance Measures

In SFY16 one-time state general funding (\$693,000) is supporting the following deliverables:

- ▶ 25 local expert trainers trained by Maryland and the Federal Office for Violence Against Women.
- ▶ 500 law enforcement and victim advocates trained in the LAP protocol.
- ▶ 500 total LAP assessments performed in 4 regions.
- ▶ At least 100 high scoring victims referred to a contracted Victim Service Provider for services.

In SFY17 requested ongoing state general funding (\$895,000) will support the following deliverables:

- ▶ 25 additional local expert trainers trained by Maryland and the Federal Office for Violence Against Women.
- ▶ 500 additional law enforcement and victim advocates trained in the LAP protocol.
- ▶ At least 750 additional LAP assessments performed statewide.
- ▶ At least 150 additional high scoring victims referred to a contracted Victim Service Provider for services.