

USDC -Request for funds to complete ASH building – Total cost \$2.4 million

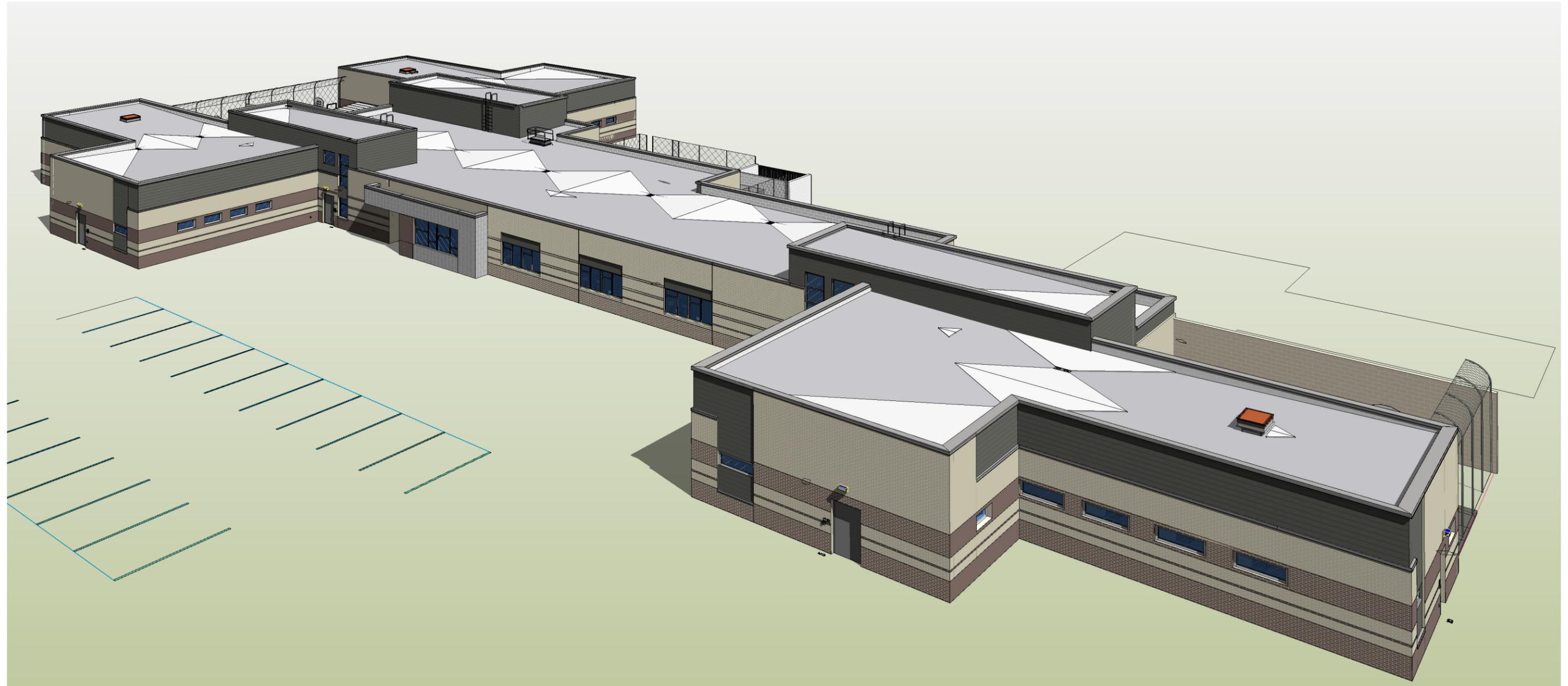
With the costs approaching \$8,500,000 because of the mechanical issues, the cost per sf is now at \$380.28.

Pod 4 is 5,596 sf at \$380.28 would total \$2,128,050. We would need to add about \$15,000 for shoring the roof structure, \$12,350 for masonry wall demolition, and \$7,500 for ceiling and wall repairs at the removed masonry wall tie ins. The total with these items is \$2,162,900. Depending on timing for the addition, you may want to carry a contingency for market increases. Maybe 5 to 6%. Also, the big costs are in the pods not so much the administration area.

With that being said, I would apply for \$2.4 to 2.5 million. The pods definitely cost more than the average SF cost.



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3D VIEW

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100% DRAFT CD
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