

Natural Resources, Agriculture, & Environmental Quality  
Appropriations Subcommittee

**2016 General Session**

**Voting Packet, RESULTS**

*Office of the Legislative Fiscal Analyst*  
2-11-2016

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## 1. Federal Funds

Approved the federal funds requested by the agencies, as presented by the Fiscal Analyst on Feb. 1, 2016 in a document titled New Federal Funds that can be found on our subcommittee's webpage under "Related Links."

## 2. Fees

Approved the fees for the agencies in this subcommittee, as presented by the Fiscal Analyst on Feb. 5, 2016 that can be found on our subcommittee's webpage in "Related Links" under Fee Bill (HB0008), with the following addition:

**For the Department of Agriculture and Food**, Agriculture Inspection, add the following line:

Good Agricultural Practices (GAP) Inspection (per hour) \_\_\_\_\_ Federal rate

## 3. Other Motions

**a. Request a follow-up Legislative Audit on water-use data**

Requested the Legislative Audit Subcommittee authorize the Legislative Auditor General to conduct a follow-up audit evaluating the accuracy of the state's water-use data and issue a report before the 2018 General Session.

**b. PLPCO Uses of Funds**

Approved uses of previously appropriated funds for the Public Lands Policy Coordinating Office as follows:

1. Redirect General Fund appropriated in the 2015 General Session for RS 2477 lawsuits (\$500,000 ongoing and \$1,350,000 one-time) to general operations of the office.
2. Redirect General Fund appropriated in the 2015 General Session for RS 2477 projects (\$2,000,000 one-time) to also include RS 2477 lawsuits.

**c. DEQ Reallocations**

Approved reallocations within the Department of Environmental Quality, as shown on p. 3 of the voting packet to:

1. Move the Waste Isolation Pilot Plant contract funding from the Division of Waste Management and Radiation Control to the Division of Environmental Response and Remediation

	<b>Funding Source</b>	<b>FY 2016, One-time</b>	<b>FY 2017, One-time</b>	<b>FY 2017, Ongoing</b>
WMRC	Dedicated Credits	(133,400)		(133,400)
ERR	Dedicated Credits	133,400		133,400
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>

2. Move the Radon Grant funding from the Division of Waste Management and Radiation Control to the Executive Director's Office

	<b>Funding Source</b>	<b>FY 2016, One-time</b>	<b>FY 2017, One-time</b>	<b>FY 2017, Ongoing</b>
WMRC	General Fund	(50,400)		(50,400)
	Federal Funds	(39,000)		(39,000)
	Dedicated Credits	(1,000)		(1,000)
EDO	General Fund	50,400		50,400
	Federal Funds	39,000		39,000
	Dedicated Credits	1,000		1,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>

## 4. Non-General Fund Increases

Approved the requests for funding from non-General Fund sources as provided on p. 4 of the voting packet (**Do not need to be ranked**).

Non-General Fund Sources				FY 2016	FY 2017	
Line	Entity	Item Name	Fund Type	1x	1x	Ongoing
1	Conservation Commission	Conservation Employees	ARDL		200,000	300,000
2	Conservation Commission	Conservation Employees	Federal Funds			500,000
3	Conservation Commission	Conservation Employees	Transfers			340,000
4	Conservation Commission	Conservation Projects	ARDL		500,000	
5	Predatory Animal Control	Predator Control Spending Authority	Transfers	635,300		635,300
6	Ag Regulatory Services	Weights and Measures Equipment	Dedicated Credits		130,000	
7	Forestry	Catastrophic Fire	Sov. Land Mgt Acct		1,000,000	
8	Forestry	Navigational Hazards Removal	Sov. Land Mgt Acct		200,000	
9	Forestry	Phragmites on Great Salt Lake	Sov. Land Mgt Acct		300,000	
10	Forestry	Sandy Beach Access Improvements	Sov. Land Mgt Acct		250,000	
11	Parks	Hole in the Rock State Park	Parks Fees Account		25,000	
12	Parks	Parks Maintenance and Operations	Park Fees Account	2,000,000		4,000,000
13	Parks	Parks OHV Trails Improvement	OHV Fund			500,000
14	Parks	Increase State Parks Visitation (Jenkins, Scott K.)	Parks Fees Account	2,000,000		
15	Species Protection	Utah Lake Carp Removal (Greene, Brian M.)	Species Protection		450,000	
16	Water Resources	Water Conservation Efforts	C & D Fund		300,000	
17	Wildlife	DWR Central Region Office Replacement	Wildlife Trust Acct		900,000	
18	Wildlife	Northern Utah Community Fishery (Perry, Lee B.)	Habitat Restricted	250,000		
19	Wildlife	Quagga Mussel Mitigation	Boating Account			700,000
20	SITLA	Land Exchange	Trust Fund		300,000	
21	SITLA	RS 2477	Trust Fund		46,300	
22	SITLA Capital	SITLA Water Infrastructure Development	Trust Fund		5,000,000	
23	DEQ	Transfer Between Restricted Accounts, from EQRA	Haz. Subst. Acct		400,000	
24	Public Lands	Insufficient Funding in Restricted Account	Const. Defense			(596,200)
27	Waste Management	Reimbursement for Permit/License Reviews	Dedicated Credits			700,000
25	Executive Director, DEQ	Gold King Mine Reimbursements	Federal Funds	12,800		
26	Water Quality	Gold King Mine Reimbursements	Federal Funds	447,400		
28	Drinking Water	Gold King Mine Reimbursements	Federal Funds	3,700		
29	Drinking Water	Division of Drinking Water Essential Administration F	Water Dvlp. Security Fund			800,000
30	Drinking Water	Water Use Data Collection	Drinking Water Revolving		1,000,000	
31	Drinking Water	Water Use Data Collection	Drinking Water Loan		500,000	
32	SITLA Operation	Reallocation between SITLA Line Items	Trust Fund			(69,300)
33	SITLA Stewardship	Reallocation between SITLA Line Items	Trust Fund			69,300

## 5. General Fund Increases, Priority List for EAC

### A. General/Education Fund Priority List for EAC

Approved the prioritized list of General/Education Fund items as presented on p. 5 of the voting packet.

General/Education Fund Priority List for EAC				FY 2016	FY 2017	
Rank	Entity	Item Name	Fund Type	1x	1x	Ongoing
1	DNR Pass Throu	Sage Grouse Listing (Van Tassell, Kevin T.)	General Fund		47,000	
2	Agriculture	Future Farmers of America (McKell, Mike K.)	Education Fund			55,000
3	Animal	Domesticated Elk Program (Froerer, Gage)	General Fund			75,000
4	State Fair	State Fair Improvements	General Fund		3,000,000	
5	DNR Pass Throu	Water Conservation (Hinkins, David P.)	General Fund		1,500,000	
6	Public Lands	Endangered Species Attorney and Staff	General Fund		206,000	
7	Public Lands	Public Lands Attorney (Noel, Michael E.)	General Fund	180,000		
8	Public Lands	Rural Public Lands Attorney and Assistant (Noel, Michael E.)	General Fund	300,000		
9	Public Lands	State Sovereignty Grants (McKell, Mike K.)	General Fund		500,000	
10	USU	State Sensitive Species Botanist (Ivory, Ken)	Education Fund			90,000
11	Energy Office	Building Lease Adjustment	General Fund		35,000	
12	DNR Pass Throu	Rural Utah Alliance (Westwood, John R.)	General Fund		500,000	
13	DNR Pass Throu	Coal Creek Flood Control Project (Westwood, John R.)	General Fund		1,000,000	
14	DNR Pass Throu	Northern Utah Flood control and mitigation (Perry, Lee B.)	General Fund	1,000,000		
15	Air Quality	Air Quality Monitoring	General Fund		1,000,000	200,000
16	USU	Water Conservation and Research Initiative (Perry, Lee B.)	Education Fund			950,000
17	Air Quality	Air Quality Research (Redd)	General Fund		100,000	
18	DNR Pass Throu	Wolves Contract Extension (Noel, Michael E.)	General Fund	400,000		
19	Parks	Soldier Hollow Critical Repairs (Powell, Kraig)	General Fund	2,743,000		
20	Water Rights	Canal Safety	General Fund		130,000	
21	Water Rights	Water Data Reporting Accuracy Improvements	General Fund		140,000	
22	Wildlife	Prairie Dog Management (Vickers)	General Fund	350,000		
23	Energy Office	Expand Staff to Manage New Tax Credit	General Fund			100,000
24	Energy Office	Western Interstate Energy Board Membership	General Fund		18,000	
25	Human Services	USDC Dentistry (Dayton, Margaret)	General Fund			500,000
26	Agriculture	Utah's Own	Education Fund		100,000	
27	DNR Pass Throu	Bonneville Shoreline Trail (Edwards, Rebecca P.)	General Fund		200,000	
<b>Total</b>				<b>4,973,000</b>	<b>8,476,000</b>	<b>1,970,000</b>

**B. General Fund Reallocations**

Approved the prioritized list of General Fund Reallocation items as presented in **Section B** on p. 6 of the voting packet (**Does not need to be prioritized**).

General Fund Reallocations				FY 2016	FY 2017	
Line	Entity	Item Name	Fund Type	1x	1x	Ongoing
1	DEQ	Attorney General Funding: Technical Corrections	General Fund	28,000		28,000
2	Oil, Gas, and Mining	Oil, Gas, Mining Budget Shortfall (Van Tassell, Kevin T.)	General Fund			972,000
3	Geological Survey	UGS Shortfall	General Fund	500,000		1,000,000
4	State Fair	State Fair Operations (Van Tassell, Kevin T.)	General Fund	675,000		
5	DNR Pass Through	Sage Grouse Listing (Van Tassell, Kevin T.)	General Fund	1,203,000		
6	Energy Office	Building Lease Adjustment	General Fund	32,000		
7	Fac. Alt. Fuel Vehicles	Unused Balance for Facilities for Alternative Fuel Vehicles	General Fund	(2,000,000)		(2,000,000)
8	Water Rights	Special Master, Turnover Savings	General Fund	(438,000)		
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>

**C. DEQ ATTORNEY GENERAL FUNDING- TECHNICAL CORRECTION**

Approved adjustments of funding regarding “Attorney General Funding: Technical Correction” as shown in **Section C** on p. 6 of the voting packet. The General Fund portion was included in the General Fund Reallocation table above (on p. 6), Section B, line 1.

*(It adjusts the funding sources and amounts among the DEQ line items, fixing an error from last session, nets to zero)*

	Funding Source	FY 2016, One-time	FY 2017, One-time	FY 2017, Ongoing
EDO	Federal Funds	(2,100)		(2,100)
	General Fund	12,300		12,300
	Restricted - EQRA	2,900		2,900
AQ	Federal Funds	(27,300)		(27,300)
	General Fund	5,200		5,200
	Dedicated Credits	3,900		3,900
DW	Restricted - DWOFS	1,400		1,400
ERR	Federal Funds	(22,800)		(22,800)
	General Fund	8,300		8,300
	Dedicated Credits	700		700
	Restricted - EVCRA	300		300
	Restricted - PSTTF	3,600		3,600
WMRC	Federal Funds	(8,300)		(8,300)
	General Fund	100		100
	Dedicated Credits	500		500
	Restricted - EQRA	8,900		8,900
	Restricted - UOCAA	1,900		1,900
WQ	General Fund	2,100		2,100
	Federal Funds	5,200		5,200
	Dedicated Credits	1,600		1,600
	Restricted - UWLPS	1,600		1,600
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>

## 6. Legislative Intent Language

Approved the legislative intent language as presented, starting on page 7 of the voting packet.

### Nonlapsing Intent Language

#### *Department of Natural Resources*

##### **1. Natural Resources Administration: \$225,000**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for DNR Administration in Item 1, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Capital Projects \$25,000; Operating Budget Items \$200,000.

##### **2. Species Protection: \$200,000**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Species Protection program in Item 2, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to projects started in 2016: \$200,000.

##### **3. DNR Pass Through: \$3,296,300**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for DNR Pass Through in Item 147, Chapter 468, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Richfield Building \$1,876,300; Utah Lake and Jordan River improvements \$1,000,000; NEPA projects \$250,000, and Gordon Creek \$170,000.

##### **4. Watershed: \$700,000**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Watershed program in Item 4, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to projects started in 2015: \$700,000.

##### **5. Forestry, Fire, and State Lands: \$3,705,000**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Forestry, Fire, and State Lands in Item 5, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Sovereign Lands Related Projects \$3,073,000; Little Willow Water Line \$32,000; and Catastrophic Wildfire Projects \$600,000.

##### **6. Oil, Gas, and Mining: \$400,000**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Oil, Gas, and Mining in Item 6, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Mining Special Projects/Studies \$250,000; Computer Equipment/Software \$50,000; Employee Training/Incentives \$50,000; Equipment/Supplies \$50,000.

##### **7. Wildlife Resources: \$600,000**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Wildlife Resources line item in Item 7, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: projects funded from the Mule Deer Protection Restricted

Account \$200,000; projects funded from the Predator Control Restricted Account \$200,000, and prevent aquatic invasive species spread into Bear Lake \$200,000, with at least \$100,000 to be spent on check stations for boats entering Bear Lake Valley, boat decontamination, public education, and related activities.

**8. Wildlife Resources Capital: \$649,400**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Wildlife Resources Capital line item in Item 11, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to Operations and Maintenance of the Hatchery Systems in the state: \$649,400.

**9. Utah Geological Survey: \$960,000**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah Geological Survey in Item 14, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Mineral Lease Projects \$830,000; Computer Equipment/Software \$60,000; Equipment/Supplies \$40,000; Employee Training/Incentives \$30,000.

**10. Water Resources: \$200,000 & \$9,750,000**

- a. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Resources in Item 15, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Current Expenses \$50,000; Computer Equipment/Software \$25,000; Special Projects/Studies \$125,000.
- b. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Resources in Item 154, Chapter 468, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: dam safety construction projects \$9,750,000.

**11. Water Rights: \$350,000**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Rights in Item 16, Chapter 8, Laws of Utah 2018, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Computer Equipment/Software \$40,000; Adjudication \$50,000, Special Projects/Studies \$150,000; Employee Incentive/Training \$30,000, Equipment/Supplies \$50,000, Current Expense \$30,000.

***Department of Agriculture and Food***

**12. Agriculture Administration: \$369,500**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 26, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Computer Equipment/Software \$ 25,900; Employee Training/Incentives \$103,500; Equipment/Supplies \$ 55,400; Special Projects/Studies \$ 184,700.

**13. Animal Health: \$556,200**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 27, Chapter 8, Laws of Utah 2015, shall not lapse at the close of

FY 2016. Expenditures of these funds are limited to: Employee Training/Incentives \$139,100; Special Projects/Studies \$417,100.

**14. Plant Industry: \$1,002,700**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 28, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Capital Equipment or Improvements \$ 27,800; Computer Equipment/Software \$52,800; Employee Training/Incentives \$63,300; Equipment/Supplies \$105,500; Vehicles \$120,000; Special Projects/Studies \$633,300.

**15. Regulatory Services: \$484,300**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 29, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Computer Equipment/Software \$32,300; Employee Training/Incentives \$51,700; Equipment/Supplies \$64,600; Special Projects/Studies \$335,700.

**16. Marketing and Development: \$67,500**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 30, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Employee Training/Incentives \$13,500; Equipment/Supplies \$16,900; Special Projects/Studies \$37,100.

**17. Predatory Animal Control: \$186,000**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Predatory Animal Control in Item 32, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Employee Training/Incentives \$23,300; Equipment/Supplies \$29,100; Special Projects/Studies \$133,600.

**18. Resource Conservation: \$96,700**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Resource Conservation in Item 33, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to: Capital Equipment or Improvements \$14,500; Computer Equipment/Software \$12,100; Employee Training/Incentives \$9,700; Equipment/Supplies \$9,700; Special Projects/Studies \$50,700.

**19. Invasive Species Mitigation: \$899,900**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Invasive Species Mitigation in Item 34, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to invasive species mitigation projects \$899,900.

**20. Rangeland Improvement: \$899,900**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Rangeland Improvement in Item 35, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to rangeland improvement projects \$899,900.

## ***Department of Environmental Quality***

### **21. Executive Director's Office: \$1,227,400**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Executive Director's Office in Item 17, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to high level nuclear waste opposition \$127,400; capital improvements/maintenance and equipment \$350,000; administrative law judge \$150,000; enterprise-wide land information initiative \$600,000.

### **22. Air Quality: \$1,000,000**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Division of Air Quality in Item 18, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to reducing future operating permit fees \$100,000; air monitoring equipment \$200,000; air quality research \$500,000; change out of wood stoves to natural gas \$200,000.

### **23. Clean Air Retrofit, Replacement, and Off-road Technology: \$700,000**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Clean Air Retrofit, Replacement, and Off-road Technology in Item 161, Chapter 468, Laws of Utah 2015 and in Item 163, Chapter 469, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to grants, rebates, exchanges, or low-cost purchase program awards \$700,000.

## ***Office of Energy Development***

### **24. Office of Energy Development: \$516,700**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Energy Development in Item 25, Chapter 8, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to commercial and industrial energy efficiency and renewable energy programs involving building improvements, infrastructure, transportation and agriculture \$381,700; and, programs aimed at accomplishing the Governor's 10-year strategic energy plan \$135,000.

## ***Public Lands Policy Coordinating Office***

### **25. Public Lands Policy Coordinating Office: \$2,923,800**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Lands Policy Coordinating Office in Item 24, Chapter 8, Laws of Utah 2015 and Item 162, Chapter 468, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to litigation and operation expenses: \$2,923,800.

### **26. Public Lands Policy Coordinating Office - Public Lands Litigation: \$1,293,300**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Lands Policy Coordinating Office - Public Lands Litigation in Item 164, Chapter 468, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are limited to litigation and operation expenses: \$1,293,300.

## **27. Commission for the Stewardship of Public Lands: \$3,950,000**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Lands Policy Coordinating Office - Commission for the Stewardship of Public Lands in Item 117, Chapter 422, Laws of Utah 2014 and Item 163, Chapter 468, Laws of Utah 2015, shall not lapse at the close of FY 2016. Expenditures of these funds are for the Commission to use at its discretion in carrying out its statutory duties: \$3,950,000

## **Other Intent Language**

### ***Department of Natural Resources***

#### **28. Natural Resources Administration**

- a. The Legislature intends that the Department of Natural Resources provide a progress report on the implementation of the optimization of its financial operations to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee by November 30, 2016.
- b. The Legislature intends that the Department of Natural Resources transfer \$50,000 to the Bear Lake Commission to be expended only as a one-to-one match with funds from the State of Idaho.

#### **29. Wildlife Resources Operations**

- a. The legislature intends that up to \$180,000 be spent on livestock damage. \$90,000 will be from the General Fund and up to \$90,000 will be from the General Fund Restricted – Wildlife Resources account. The Legislature also intends that this appropriation shall not lapse at the close of FY 2016.
- b. The Legislature intends that up to \$700,000 of Wildlife Resources budget may be used for big game depredation expenses. The Legislature also intends that half of these funds be from the General Fund Restricted – Wildlife Resources account and half from the General Fund. The Legislature also intends that this appropriation shall not lapse at the close of FY 2016.

#### **30. Parks and Recreation**

The Legislature intends that \$50,000 appropriation for This Is the Place Heritage Park be transferred to the park only after the park has received matching funds of at least \$50,000 from Salt Lake City and at least \$50,000 from Salt Lake County.

#### **31. Water Rights**

The Legislature intends that the Division of Water Rights reports on the accuracy of the water-use data to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee by November 30, 2016.

## *Department of Agriculture and Food*

### **32. Regulatory Services**

The Legislature intends that Department of Agriculture and Food purchase one new vehicle in FY 2016 for the Regulatory Services line item.

### **33. Resource Conservation**

The Legislature intends that Department of Agriculture and Food purchase four new vehicles in FY 2016 for the Resource Conservation line item.

### **34. Animal Health**

The Legislature intends that Department of Agriculture and Food purchase three new vehicles in FY 2016 for the Animal Health line item.

## *Additional (contingent upon approval of items and amounts on pages 4-6)*

### **35. State Fair Operations: \$675,000**

The Legislature intends that the \$675,000 one-time appropriation from the General Fund to the State Fair shall not lapse at the close of FY 2016.

### **36. Sage Grouse Listing: \$1,203,000**

The Legislature intends that the \$1,203,000 one-time appropriation from the General Fund for Sage Grouse Listing to the DNR Pass Through line item shall not lapse at the close of FY 2016.

### **37. Elk Inspectors**

The Legislature intends that the \$75,000 ongoing appropriation from the General Fund for the domesticated elk program be used for additional inspection of domesticated elk operations.

### **38. Sandy Beach**

The Legislature intends that the \$250,000 one-time appropriation from the Sovereign Lands Management Account for Sandy Beach Access Improvements be met with a 1:1 match from local sources.

### **39. Prairie Dog Management**

The Legislature intends that the funding for prairie dog management shall not lapse at the end of FY 2016.

### **40. Sensitive Species Botanist**

The Legislature intends that the State Sensitive Species Botanist be funded through the Education Fund and Utah State University. The Legislature further intends that the employee be housed in the Department of Natural Resources.