



Recommendations of the Appropriations Subcommittee for Higher Education

Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
1. (DSU) Compensation - USHE & UCAT	1,199,100		1,199,100
1. (SBR) Compensation - USHE & UCAT	161,100		161,100
1. (SLCC) Compensation - USHE & UCAT	3,296,800		3,296,800
1. (Snow) Compensation - USHE & UCAT	698,900		698,900
1. (SUU) Compensation - USHE & UCAT	1,534,700		1,534,700
1. (UCAT) Compensation Increase	1,522,800		1,522,800
1. (USU) Compensation - USHE & UCAT	6,577,200		6,577,200
1. (UU) Compensation - USHE & UCAT	11,186,400		11,186,400
1. (UVU) Compensation - USHE & UCAT	4,565,200		4,565,200
1. (WSU) Compensation - USHE & UCAT	3,114,200		3,114,200
2. (DSU) Market Demand Programs	346,600		346,600
2. (SLCC) Market Demand Programs	1,027,000		1,027,000
2. (Snow) Market Demand Programs	230,900		230,900
2. (SUU) Market Demand Programs	366,100		366,100
2. (UCAT) Health Insurance Premium Increase	546,000		546,000
2. (USU) Market Demand Programs	2,400,000		2,400,000
2. (UU) Market Demand Programs	3,600,000		3,600,000
2. (UVU) Market Demand Programs	1,157,600		1,157,600
2. (WSU) Market Demand Programs	871,800		871,800
3. (SBR) Performance Based Funding	15,000,000		15,000,000
3. (UCAT) DXATC Campus Support New Building	750,000		750,000
4. (UCAT) BATC Campus Program Expansion	1,046,400		1,046,400
4. (UCAT) DATC Campus Program Expansion	1,210,000		1,210,000
4. (UCAT) DXATC Campus Program Expansion	935,000		935,000
4. (UCAT) MATC Campus Program Expansion	1,320,000		1,320,000
4. (UCAT) OWATC Campus Program Expansion	1,170,000		1,170,000
4. (UCAT) SWATC Campus Program Expansion	865,000		865,000
4. (UCAT) TATC Campus Program Expansion	800,000		800,000
4. (UCAT) UBATC Campus Program Expansion	950,000		950,000
4. (UU) Dixie State Univ. and Univ. of Utah Healthcare Partnership	1,500,000		1,500,000
5. (SBR) Strategic Workforce Investments (SB0103)	2,550,000		2,550,000
5. (UCAT) UCAT Equipment	1,200,000		1,200,000
6. (UCAT) Custom Fit	3,159,200		3,159,200
6. (UU) Huntsman Cancer Institute	2,240,000		2,240,000
7. (SBR) Utah Academic Library Consortium	750,000		750,000



Recommendations of the Appropriations Subcommittee for
Higher Education

Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
8. (UU) Univ. Utah Dental School	1,600,000		1,600,000
9. (SBR) Regents Scholarship	8,000,000		8,000,000
10. (UU) Accelerated Foreign Language Course	300,000		300,000
11. (WSU) American Legion Boy's State & Girl's State	50,000		50,000
12. (SUU) Student Athlete Graduation Improvement	300,000		300,000
12. (WSU) Student Athlete Graduation Improvement	1,000,000		1,000,000
13. (SBR) Utah Campus Compact	30,000		30,000
14. (UU) Utah Poison Control Center	626,600		626,600
Request Total:	\$91,754,600	\$0	\$91,754,600
Base Budget Offsets:	\$0		\$0
Subcommittee Request:	\$91,754,600		\$91,754,600

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
1. (UCAT) UCAT Equipment One-time	3,000,000		3,000,000
1. (UU) Opioid Risk Assessment	75,000		75,000
2. (UCAT) Higher Education Scholarship for Students with Intellectual Disabilities	200,000		200,000
2. (UU) Law for U	500,000		500,000
Request Total:	\$3,775,000	\$0	\$3,775,000
Base Budget Offsets:	\$0		\$0
Subcommittee Request:	\$3,775,000		\$3,775,000



Recommendations of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2017

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Fund	524,538,300		(5,555,100)	518,983,200
Total	\$524,538,300	\$0	(\$5,555,100)	\$518,983,200

Agency	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
University of Utah	552,056,800	552,900	(3,121,000)	549,488,700
Utah State University	330,401,300	414,000	(745,700)	330,069,600
Weber State University	145,795,900	251,600		146,047,500
Southern Utah University	69,763,400	95,800		69,859,200
Utah Valley University	204,269,000	263,300		204,532,300
Snow College	33,716,500	55,900	(322,000)	33,450,400
Dixie State University	58,265,600	102,300		58,367,900
Salt Lake Community College	150,850,500	264,200		151,114,700
State Board of Regents	36,688,100	(2,000,000)		34,688,100
Utah College of Applied Technology	78,720,900		(1,366,400)	77,354,500
Total	\$1,660,528,000	\$0	(\$5,555,100)	\$1,654,972,900

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Fund	524,538,300		(5,555,100)	518,983,200
Total	\$524,538,300	\$0	(\$5,555,100)	\$518,983,200



Recommendations of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2017

University of Utah

Education and General

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Fund	141,472,700	59,200	(3,121,000)	138,410,900
Total	\$141,472,700	\$59,200	(\$3,121,000)	\$138,410,900

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education and General	470,256,100	552,900		470,809,000
Operations and Maintenance	6,100,700	(493,700)	(3,121,000)	2,486,000
Total	\$476,356,800	\$59,200	(\$3,121,000)	\$473,295,000



Recommendations of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2017

University of Utah

Public Service

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Fund	1,256,500	493,700		1,750,200
Total	\$1,256,500	\$493,700	\$0	\$1,750,200

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Seismograph Stations	715,000			715,000
Natural History Museum of Utah	1,072,900	493,700		1,566,600
State Arboretum	118,100			118,100
Total	\$1,906,000	\$493,700	\$0	\$2,399,700



Recommendations of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2017

Utah State University

Education and General
Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Fund	30,087,900	3,058,100	(745,700)	32,400,300
Total	\$30,087,900	\$3,058,100	(\$745,700)	\$32,400,300

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education and General	214,887,900	3,006,000		217,893,900
USU - School of Veterinary Medicine	5,269,900	52,100		5,322,000
Operations and Maintenance	3,380,700		(745,700)	2,635,000
Total	\$223,538,500	\$3,058,100	(\$745,700)	\$225,850,900



Recommendations of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2017

Utah State University

USU - Eastern Education and General

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Fund	12,320,500	(725,800)		11,594,700
Total	\$12,320,500	(\$725,800)	\$0	\$11,594,700

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
USU - Eastern Education and General	15,111,500	(725,800)		14,385,700
Total	\$15,111,500	(\$725,800)	\$0	\$14,385,700



Recommendations of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2017

Utah State University

Southeastern Continuing Education Center

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Fund	176,700	(57,600)		119,100
Total	\$176,700	(\$57,600)	\$0	\$119,100

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Southeastern Continuing Education Center	2,260,400	(57,600)		2,202,800
Total	\$2,260,400	(\$57,600)	\$0	\$2,202,800



Recommendations of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2017

Utah State University

Brigham City Regional Campus

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Fund	5,200,500	(2,757,700)		2,442,800
Total	\$5,200,500	(\$2,757,700)	\$0	\$2,442,800

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Brigham City Regional Campus	31,642,100	(2,757,700)		28,884,400
Total	\$31,642,100	(\$2,757,700)	\$0	\$28,884,400



Recommendations of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2017

Utah State University

Agriculture Experiment Station

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Fund	11,338,900	105,600		11,444,500
Total	\$11,338,900	\$105,600	\$0	\$11,444,500

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Agriculture Experiment Station	14,216,500	105,600		14,322,100
Total	\$14,216,500	\$105,600	\$0	\$14,322,100



Recommendations of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2017

Utah State University

Cooperative Extension

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Fund	12,083,800	65,600		12,149,400
Total	\$12,083,800	\$65,600	\$0	\$12,149,400

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Cooperative Extension	15,247,900	65,600		15,313,500
Total	\$15,247,900	\$65,600	\$0	\$15,313,500



Recommendations of the Appropriations Subcommittee for
Higher Education
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Utah State University

Prehistoric Museum

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Fund	122,000	167,800		289,800
Total	\$122,000	\$167,800	\$0	\$289,800

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Prehistoric Museum	434,900	167,800		602,700
Total	\$434,900	\$167,800	\$0	\$602,700



Recommendations of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2017

Utah State University

Blanding Campus

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Fund	598,500	558,000		1,156,500
Total	\$598,500	\$558,000	\$0	\$1,156,500

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Blanding Campus	4,072,200	558,000		4,630,200
Total	\$4,072,200	\$558,000	\$0	\$4,630,200



Recommendations of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2017

Weber State University

Education and General

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Fund	13,132,400	251,600		13,384,000
Total	\$13,132,400	\$251,600	\$0	\$13,384,000

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education and General	143,998,200	251,600		144,249,800
Operations and Maintenance	1,436,000			1,436,000
Total	\$145,434,200	\$251,600	\$0	\$145,685,800



Recommendations of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2017

Southern Utah University

Education and General

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Fund	22,203,400	95,800		22,299,200
Total	\$22,203,400	\$95,800	\$0	\$22,299,200

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education and General	69,225,000	95,800		69,320,800
Operations and Maintenance	324,400			324,400
Total	\$69,549,400	\$95,800	\$0	\$69,645,200



Recommendations of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2017

Utah Valley University

Education and General

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Fund	38,507,900	263,300		38,771,200
Total	\$38,507,900	\$263,300	\$0	\$38,771,200

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education and General	200,874,000	263,300		201,137,300
Operations and Maintenance	3,228,500			3,228,500
Total	\$204,102,500	\$263,300	\$0	\$204,365,800



Recommendations of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2017

Snow College

Education and General

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Fund	19,220,200	55,900	(322,000)	18,954,100
Total	\$19,220,200	\$55,900	(\$322,000)	\$18,954,100

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education and General	31,584,500	55,900		31,640,400
Operations and Maintenance	774,200		(322,000)	452,200
Total	\$32,358,700	\$55,900	(\$322,000)	\$32,092,600



Recommendations of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2017

Dixie State University

Education and General

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Fund	29,429,600	102,300		29,531,900
Total	\$29,429,600	\$102,300	\$0	\$29,531,900

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education and General	57,440,700	102,300		57,543,000
Operations and Maintenance	712,000			712,000
Total	\$58,152,700	\$102,300	\$0	\$58,255,000



Recommendations of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2017

Salt Lake Community College

Education and General

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Fund	72,779,000	264,200		73,043,200
Total	\$72,779,000	\$264,200	\$0	\$73,043,200

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education and General	142,613,500	264,200		142,877,700
Operations and Maintenance	590,400			590,400
Total	\$143,203,900	\$264,200	\$0	\$143,468,100



Recommendations of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2017

State Board of Regents

Education Excellence

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Fund	3,008,200	(2,000,000)		1,008,200
Total	\$3,008,200	(\$2,000,000)	\$0	\$1,008,200

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Excellence	3,047,100	(2,000,000)		1,047,100
Total	\$3,047,100	(\$2,000,000)	\$0	\$1,047,100



Recommendations of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2017

Utah College of Applied Technology

Dixie ATC

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Education Fund	5,246,400		(1,366,400)	3,880,000
Total	\$5,246,400	\$0	(\$1,366,400)	\$3,880,000

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Dixie Applied Technology College	5,482,200		(1,366,400)	4,115,800
Total	\$5,482,200	\$0	(\$1,366,400)	\$4,115,800



Recommendations of the Appropriations Subcommittee for Higher Education

Intent Language

University of Utah - Education and General

1. *The Legislature intends that the University of Utah be authorized to purchase 13 new vehicles for its motor pool.*

Utah State University - Education and General

2. *The Legislature intends that Utah State University be authorized to purchase 10 new vehicles for its motor pool.*

Weber State University - Education and General

3. *The Legislature intends that Weber State University be authorized to purchase 4 new vehicles for its motor pool.*

Southern Utah University - Education and General

4. *The Legislature intends that Southern Utah University be authorized to purchase 10 new vehicles for its motor pool.*

Salt Lake Community College - Education and General

5. *The Legislature intends that Salt Lake Community College be authorized to purchase 3 new vehicles for its motor pool.*

State Board of Regents - Education Excellence

6. *The Legislature intends that the State Board of Regents, when allocating Performance Funding, utilize awards per FTE student as the output metric for institutional efficiency (53B-7-101(4)(b)(iv)) rather than 150 percent graduation rate for first-time, full-time students. This change will be effective beginning July 1, 2016.*

Utah College of Applied Technology - Administration

7. *The Legislature intends that the Utah College of Applied Technology determines and adopts a clear policy to ensure that reporting of student completions, certificates, and upgrades are uniform across all campuses when they are reported to the Legislature. The Legislature further intends that for the 2017 General Session, the Utah College of Applied Technology reports to the Higher Education Appropriations Subcommittee separate and segregated data for each of the following categories: (1) certificate-seeking students, (2) occupational upgrade students, (3) other postsecondary students, and (4) secondary students.*

Utah College of Applied Technology - Bridgerland ATC

8. *The Legislature intends that the Utah College of Applied Technology determines and adopts a clear policy to ensure that reporting of student completions, certificates, and upgrades are uniform across all campuses when they are reported to the Legislature. The Legislature further intends that for the 2017 General Session, the Utah College of Applied Technology reports to the Higher Education Appropriations Subcommittee separate and segregated data for each of the following categories: (1) certificate-seeking students, (2) occupational upgrade students, (3) other postsecondary students, and (4) secondary students.*

Utah College of Applied Technology - Davis ATC

9. *The Legislature intends that the Utah College of Applied Technology determines and adopts a clear policy to ensure that reporting of student completions, certificates, and upgrades are uniform across all campuses when they are reported to the Legislature. The Legislature further intends that for the 2017 General Session, the Utah College of Applied Technology reports to the Higher Education Appropriations Subcommittee separate and segregated data for each of the following categories: (1) certificate-seeking students, (2) occupational upgrade students, (3) other postsecondary students, and (4) secondary students.*



Recommendations of the Appropriations Subcommittee for Higher Education

Intent Language

Utah College of Applied Technology - Dixie ATC

10. *The Legislature intends that the Utah College of Applied Technology determines and adopts a clear policy to ensure that reporting of student completions, certificates, and upgrades are uniform across all campuses when they are reported to the Legislature. The Legislature further intends that for the 2017 General Session, the Utah College of Applied Technology reports to the Higher Education Appropriations Subcommittee separate and segregated data for each of the following categories: (1) certificate-seeking students, (2) occupational upgrade students, (3) other postsecondary students, and (4) secondary students.*

Utah College of Applied Technology - Mountainland ATC

11. *The Legislature intends that the Utah College of Applied Technology determines and adopts a clear policy to ensure that reporting of student completions, certificates, and upgrades are uniform across all campuses when they are reported to the Legislature. The Legislature further intends that for the 2017 General Session, the Utah College of Applied Technology reports to the Higher Education Appropriations Subcommittee separate and segregated data for each of the following categories: (1) certificate-seeking students, (2) occupational upgrade students, (3) other postsecondary students, and (4) secondary students.*

Utah College of Applied Technology - Ogden/Weber ATC

12. *The Legislature intends that the Utah College of Applied Technology determines and adopts a clear policy to ensure that reporting of student completions, certificates, and upgrades are uniform across all campuses when they are reported to the Legislature. The Legislature further intends that for the 2017 General Session, the Utah College of Applied Technology reports to the Higher Education Appropriations Subcommittee separate and segregated data for each of the following categories: (1) certificate-seeking students, (2) occupational upgrade students, (3) other postsecondary students, and (4) secondary students.*

Utah College of Applied Technology - Southwest ATC

13. *The Legislature intends that the Utah College of Applied Technology determines and adopts a clear policy to ensure that reporting of student completions, certificates, and upgrades are uniform across all campuses when they are reported to the Legislature. The Legislature further intends that for the 2017 General Session, the Utah College of Applied Technology reports to the Higher Education Appropriations Subcommittee separate and segregated data for each of the following categories: (1) certificate-seeking students, (2) occupational upgrade students, (3) other postsecondary students, and (4) secondary students.*

Utah College of Applied Technology - Tooele ATC

14. *The Legislature intends that the Utah College of Applied Technology determines and adopts a clear policy to ensure that reporting of student completions, certificates, and upgrades are uniform across all campuses when they are reported to the Legislature. The Legislature further intends that for the 2017 General Session, the Utah College of Applied Technology reports to the Higher Education Appropriations Subcommittee separate and segregated data for each of the following categories: (1) certificate-seeking students, (2) occupational upgrade students, (3) other postsecondary students, and (4) secondary students.*
15. *The Legislature intends that the Tooele Applied Technology College be authorized to purchase one new vehicle for its motor pool.*



Recommendations of the Appropriations Subcommittee for Higher Education

Intent Language

Utah College of Applied Technology - Uintah Basin ATC

16. *The Legislature intends that the Utah College of Applied Technology determines and adopts a clear policy to ensure that reporting of student completions, certificates, and upgrades are uniform across all campuses when they are reported to the Legislature. The Legislature further intends that for the 2017 General Session, the Utah College of Applied Technology reports to the Higher Education Appropriations Subcommittee separate and segregated data for each of the following categories: (1) certificate-seeking students, (2) occupational upgrade students, (3) other postsecondary students, and (4) secondary students.*

Sen. Stephen H. Urquhart, Co-Chair

Rep. Keith Grover, Co-Chair

Rep. Jon E. Stanard, Vice Chair



Recommendations of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2016

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Education Fund	563,507,300		(235,100)	563,272,200
Total	\$563,507,300	\$0	(\$235,100)	\$563,272,200

Agency	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
University of Utah	569,856,700		49,900	569,906,600
Utah State University	332,108,600		(285,000)	331,823,600
Total	\$901,965,300	\$0	(\$235,100)	\$901,730,200

Financing	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Education Fund	563,507,300		(235,100)	563,272,200
Total	\$563,507,300	\$0	(\$235,100)	\$563,272,200



Recommendations of the Appropriations Subcommittee for
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University of Utah

Education and General

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Education Fund	173,240,800		49,900	173,290,700
Total	\$173,240,800	\$0	\$49,900	\$173,290,700

Program	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Operations and Maintenance	2,318,800		49,900	2,368,700
Total	\$2,318,800	\$0	\$49,900	\$2,368,700



Recommendations of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2016

Utah State University

Education and General

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
Education Fund	28,835,500		(285,000)	28,550,500
Total	\$28,835,500	\$0	(\$285,000)	\$28,550,500

Program	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
Operations and Maintenance	2,128,300		(285,000)	1,843,300
Total	\$2,128,300	\$0	(\$285,000)	\$1,843,300