

Additional Sources and Uses, Executive Appropriations Committee

2016 General Session - General Fund and Education Fund

March 9, 2016

	a Funding Item	b EAC		c
		Ongoing	One-time	
Business, Economic Development, and Labor				
Economic Development				
1	Enterprise Zone Amendments (HB0031)	(475,300)	27,900	
2	Film Seminar		25,000	
3	Film Series Incentive		2,000,000	
4	Hill Air Force Base Air Show		100,000	
5	Kearns Accomplishment Pageant	5,000	5,000	
6	K-Town Plaza		200,000	
7	Road Improvements for St. George Model Airplane Field		20,000	
8	Taste Utah		100,000	
9	Tibetan Community Center		25,000	
10	Utah Council for Citizen Diplomacy (UCCD)	15,000		
11	Utah NICA		20,000	
12	Utah Summer Games		25,000	
Heritage and Arts				
13	Alive! Exhibit at The Leonardo		100,000	
14	Amazing Earthfest		10,000	
15	American Festival Chorus		50,000	
16	Competitive Grant Program for Cultural Activities		350,000	
17	Desert Star Theater		100,000	
18	GIGI's Playhouse		15,000	
19	Hale Theatre		100,000	
20	Historic Festivals		25,000	
21	Innovation International Choreographic Festival		100,000	
22	J. Reuben Clark Historic Farm		35,000	
23	Living Planet Aquarium		200,000	
24	Moab Music Festival		25,000	
25	Multicultural Youth Leadership Summit		30,000	
26	Odyssey Dance Theater		100,000	
27	Salt Lake County Children's Theatre		15,000	
28	Sports Hall of Fame		58,000	
29	Tuacahn		50,000	
30	Utah Arts Festival		150,000	
31	Utah Humanities		15,000	
Rev Transfers - BEDL				
32	Alternative Energy Development Tax Amendments (HB0242)	144,000		
33	Economic Development Tax Credits Amendments (SB0171)		300,000	
34	Mental Health Practitioner Amendments (HB0265)	332,100	(332,100)	
35	Tax Credit for Military Survivor Benefits (HB0233)	87,700	(87,700)	
Commerce				
36	Access to Opioid Prescription Information via Practitioner Data Management Systems (HB0239)	18,500	54,700	
37	Commercial Interior Design Certification Modifications (SB0117)	(3,500)	(9,000)	
38	Controlled Substance Prescription Notification (HB0150)		39,000	
39	Controlled Substance Reporting (HB0114)		24,900	
Insurance				
40	Determination of Employer Status Amendments (HB0116)	29,100		
Tax Commission				
41	In God We Trust License Plate (HB0127)		100,000	
Labor Commission				
42	Labor Commission Outreach and Education	70,000		

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	Restricted Account Transfers - BEDL		
43	Tourism Marketing	3,000,000	(3,000,000)

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Executive Offices and Criminal Justice				
Attorney General				
44	24/7 Sobriety Pilot Program			100,000
45	Children's Justice Center Amendments (SB0071)	200,000		
46	Firearm Safety and Violence Prevention in Public Schools (SB0043)			75,000
47	Law Enforcement Revisions (HB0391)	44,300		
Corrections				
48	Assault Offense Amendments (SB0106)	74,200		(44,500)
Courts				
49	Falsification of Information in a Protective Order Proceeding (SB0090)	41,700		
50	Grandparent Rights Amendments (HB0377)	17,800		
Governor's Office				
51	Constitutional Amendment Resolutions			46,000
52	Voter Outreach			250,000
Juvenile Justice Services				
53	STD Testing in JJS			77,000
Public Safety				
54	Utah Search and Rescue Task Force 1			50,000

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	Funding Item	Ongoing	One-time	
	Higher Education			
	Southern Utah University			
55	Utah Shakespeare Festival			25,000
	University of Utah			
56	Accelerated Foreign Language Course (SB0152)	300,000		
57	Natural History Museum of Utah			50,000
58	Univ. Utah Dental School			500,000
59	University of Utah Reading Clinic	116,000		54,000
	Weber State University			
60	American Legion Boy's State & Girl's State	50,000		
	Salt Lake Community College			
61	SLCC Credit Education for Prisoners			200,000

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Infrastructure and General Government				
Administrative Services				
62	PRC Balances			(300,000)
63	Transparency for Political Subdivisions (SB0099)	45,100		8,000
Capital Budget				
64	ASH Building Completion - Utah State Developmental Center			2,100,000
65	Environmental Quality Technical Support Center			6,000,000
66	Snow College/Richfield - Land Bank			400,000
67	Soldier Hollow Critical Repairs			500,000
68	Tess Avenue School Sidewalk Project			200,000
69	Tooele ATC Education and Economic Development Land Bank			525,000
Technology Services				
70	Single-sign-on Database (HB0096)			200,000

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Natural Resources, Agriculture, and Environmental Quality				
Agriculture				
71	Public Lands Wildfire Study (HB0464)			200,000
72	Utah's Own program			100,000
Environmental Quality				
73	Air Quality Awareness			250,000
74	Conversion to Alternative Fuel Program Fund (HB0087)			150,000
75	Water Quality Amendments (SB0110)	24,300		12,800
Natural Resources				
76	Bonneville Shoreline Trail			150,000
77	Canal Safety Amendments			130,000
78	Northern Utah Flood Control and Mitigation			1,000,000
79	Water Rights and Resources Amendments (HB0305)	70,000		100,000
Office of Energy Development				
80	Building Lease Adjustments			32,000

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Public Education				
Minimum School Program				
81	BTS Elementary Arts Learning	2,000,000	(2,000,000)	
82	Dual Immersion	250,000		
83	Kindergarten Amendments (SB0163)		73,500	
84	School Bus Route Grant Program (HB0301)	500,000		
85	Statewide Technology Grant Program (HB0277)	200,000	(200,000)	
State Board of Education				
86	ACT Test Prep		150,000	
87	After School Programs (SB0125)		50,000	
88	Anti-Bullying and Suicide Prevention Programs	50,000		
89	Board Certified/Title I Teaching Initiative (HB0331)	246,300		
90	Board of Education Approval Amendments (SB0139)	150,000	8,000	
91	Competency-based Learning Amendments (SB0143)	369,000	(25,000)	
92	Computer Science Initiative for Public Schools (SB0093)		400,000	
93	Dyslexia Center of Utah		9,800	
94	School Resource Officers and School Administrators Training and Agreement (HB0460)		50,000	
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95	State School Board Amendments (HB0445)	90,000		
96	Student Privacy Act (HB0358)		800,000	
97	USDB Teacher Steps and Lanes Adjustment	(460,000)		
98	Utah Anti-Bullying Coalition		100,000	
99	Utah County USDB School Land Acquisition and Planning		700,000	

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Social Services				
Health				
100	Epilepsy Training in Public Schools (HB0075)	20,000		
101	Hemp Extract Amendments (HB0058)	20,000		
102	Immunization of Students Amendments (HB0221)	41,000		25,300
103	Maliheh Free Clinic			50,000
104	Medicaid Outreach			25,000
105	Opioid Outreach Program			250,000
106	Parkinson's Registry			200,000
Human Services				
107	2-1-1 United Way			100,000
108	Child Welfare Revisions (SB0079)	127,300		
109	Glendale/Rose Park Crisis Nursery Project			25,000
110	Guardianship - Right of Association (SB0111)	41,500		
111	Medical treatment of children in state care improvements (SB0082)	275,000		25,600
112	Suicide Prevention and Gun Data Study (HB0440)			125,000
Workforce Services				
113	Housing and Homeless Amendments (HB0328)			161,300

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Executive Appropriations			
Legislature			
114	State Fair Park Revisions (SB0173)	55,000	
Veterans' and Military Affairs			
115	Honor Flight		15,000