STATE BUDGET 2016 General Session Highlights

General
- Total State Population (CY15) = 2.99 Million (Est.)
- State Specific GDP (CY16) = $151.2 Billion (Est.)
- FTE Employment:
  - State Government & Higher Education Total (FY15) = 34,347
  - Public Education Total (FY15) = 55,925, Inc. 27,743 Classroom Teachers
- Total Public Education Fall Enrollment (FY15) = 33,895
- Est. Fall Enrollment Growth (CY16) = 643,625, ↑ 9,730 or 1.53%
- Higher Education FTE Enrollment (FY15) = 115,426, ↓ 232 or 0.02%
- Medicaid Recipients (FY17) = 344,000, ↑ 6,400 or 1.9%

Select Rates
- WPU Value:
  - Primary WPU Value (FY17) = $3,184, ↑ 3.0% from $3,092
  - Add-on WPU Value (FY17) = $3,184, ↑ 12.2% from $2,837
- Higher Education Tuition (FY17) = Range of $3,130 at SLCC to $7,130 at UofU per year
- Daily Incarceration Rate (FY17) = $71.23, ↑ 5.4%
- State & Higher Education Employee Compensation (FY17) = 2.0% General Salary, 1.0% Salary Equivalent for Benefits

Select Reserves
- Rainy Day Fund Balances:
  - General Fund (FY15) = $141.2 Million | 6% of GF Appropriations
  - Education Fund (FY15) = $349.5 Million | 10% of EF Appropriations
  - Medicaid Budget Stabilization Account (FY15) = $17.1 Million
  - Permanent School Trust Fund (FY15) = $2.1 Billion, ↑ 7.6%
  - Medicaid Recipients (FY17) = 344,000, ↓ 232 or 0.02%
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Select Liabilities
- Outstanding Debt-GO Bonds (FY16) = $2.6 Billion, ↓ 11.2%
- Unfunded Pension Liability (FY15) = $2.7 Billion, ↓ 12.9%
- Other Post-employment Benefits (FY15) = $181.0 Million, ↓ 21.3%

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