

OFFICE OF THE
**LEGISLATIVE
FISCAL
ANALYST**

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MEMORANDUM FOR EXECUTIVE APPROPRIATIONS COMMITTEE

FROM: Russell Frandsen, Analyst
DATE: May 9, 2016
SUBJECT: Medicaid Mandatory Changes Caseload Impact

At the November 2015 meeting of EAC, Representatives Chavez-Houck and Dunnigan asked for updated information on the impact to Medicaid enrollment from federal health care reform. About 4.8% or 13,400 of the average monthly enrollment in Medicaid from January 2014 through March 2016 is estimated as due to the mandatory changes that expanded Medicaid eligibility from federal health care reform. The table below summarizes this information.

January 2014 through March 2016 Medicaid Caseloads			
Category	Mandatory Expansion		Baseline
	Average	% Increase	
Adults	2,000	4.9%	41,001
Children	11,400	5.9%	193,323
Total ¹	13,400	4.8%	282,000

(1) Total for the baseline includes all categories, beyond just adults and children.

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