

Report on Maintenance of Effort for all Major Federal Grants
Utah Department of Health
6/1/2016

Federal Grant	Total Including Match (in Millions)					Minimum MOE (in Millions)					MOE Above Minimum (in Millions)					Federal References And Key Language For MOE Requirements	3rd Party \$ Replacing MOE (In Millions)					How Was Replaced State Funding Used?	Options to Reduce MOE	Changes to MOE Requirements With Impacts			
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015						
BRFSS	\$ 0.5	\$ 0.5	\$ 0.4	\$ 0.5	\$ 0.2	N/A	N/A	N/A	N/A	N/A																	
Cycle III	\$ -	\$ -	\$ -	\$ 0.3	\$ 1.6	N/A	N/A	N/A	N/A	N/A																	
B & C Cancer	\$ 3.7	\$ 3.6	\$ 3.0	\$ 2.9	\$ 3.1	\$ 0.5	\$ 0.5	\$ 0.5	\$ 0.5	\$ 0.5	N/A	N/A	N/A	N/A	N/A	State funding level in 2 years prior to start of grant cycle. MOE required by Public Law 101-354 of 8/10/1990 42 USC 300L, Sec. 1502 (2).	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Wisewoman BeWise	\$ 1.1	\$ 1.2	\$ 1.4	\$ 1.5	\$ 1.7	N/A	N/A	N/A	N/A	N/A																	
Colon Cancer	\$ 1.1	\$ 1.0	\$ 1.1	\$ 1.0	\$ 1.0	N/A	N/A	N/A	N/A	N/A																	
Asthma	N/A	N/A	N/A	N/A	\$ 0.6	N/A	N/A	N/A	N/A	N/A																	
Immunization	\$ 3.3	\$ 3.2	\$ 2.3	\$ 3.1	\$ 3.4	N/A	N/A	N/A	N/A	N/A																	
Ryan White	\$ 4.9	\$ 5.1	\$ 5.4	\$ 5.9	\$ 5.2	\$ 1.4	\$ 1.5	\$ 1.5	\$ 1.0	\$ 1.2	N/A	N/A	N/A	N/A	N/A	State funding at previous year level except 2014/2015 impact on Medicaid by AOA. MOE required by PHS Act 2617(b)(7)(E).	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reduction in Medicaid related expenditures was allowed.
Tobacco CDC	N/A	N/A	\$ 1.2	\$ 1.2	\$ 1.4	N/A	N/A	N/A	N/A	N/A																	
EPICC	N/A	N/A	N/A	N/A	\$ 3.5	N/A	N/A	N/A	N/A	N/A																	
Coordinated Chronic	\$ 2.5	\$ 2.7	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
Preventive Block	\$ 0.7	\$ 0.7	\$ 0.7	\$ 1.5	\$ 1.5	N/A	N/A	N/A	N/A	N/A																	
Heart Disease	\$ 0.9	\$ 0.9	\$ 0.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
Epi-Lab Capacity (ELC)	\$ 1.0	\$ 0.8	\$ 0.4	N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
Epi-Lab Capacity (ELC-ACA)	\$ 0.5	\$ 1.6	\$ 1.0	\$ 2.1	\$ 2.1	N/A	N/A	N/A	N/A	N/A																	
Public Health Tracking	\$ 0.7	\$ 1.1	\$ 1.1	\$ 0.7	\$ 0.9	N/A	N/A	N/A	N/A	N/A																	
Biomonitoring	N/A	N/A	N/A	N/A	\$ 0.8	N/A	N/A	N/A	N/A	N/A																	
HIV Prevention	\$ 1.2	\$ 1.3	\$ 1.3	\$ 1.1	\$ 0.9	N/A	N/A	N/A	N/A	N/A																	
Baby Watch Early Intervention, Part C	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0	\$10.0	\$10.0	\$10.0	\$12.0	\$12.0	\$ -	\$ -	\$ -	\$ -	\$ -	<p>Cannot be less than previous years funding</p> <p>34 CFR § 303.225 Prohibition against supplanting</p> <p>(a) Each application must provide satisfactory assurance that the Federal funds made available under section 643 of the Act to the State:</p> <p>(1) Will not be commingled with State funds; and</p> <p>(2) Will be used so as to supplement the level of State and local funds expended for infants and toddlers with disabilities and their families and in no case to supplant those State and local funds.</p> <p>(b) To meet the requirement in paragraph (a) of this section, the total amount of State and local funds budgeted for expenditures in the current fiscal year for early intervention services for children eligible under this part and their families must be at least equal to the total amount of State and local funds actually expended for early intervention services for these children and their families in the most recent preceding fiscal year for which the information is available.</p> <p>Allowance may be made for:</p> <p>Allowance may be made for—</p> <p>(1) Decreases in the number of children who are eligible to receive early intervention services under this part; and</p> <p>(2) Unusually large amounts of funds expended for such long-term purposes as the acquisition of equipment and the construction of facilities. (Approved by the Office of Management and Budget under control number 1820-0550)(Authority: 20 U.S.C. 1437(b)(5)(B))</p>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CMS Survey and Certification XVIII	\$ 1.7	\$ 1.7	\$ 1.9	\$ 1.7	\$ 2.0	N/A	N/A	N/A	N/A	N/A																	
Federal Survey and Certification Title XIX	\$ 0.8	\$ 0.9	\$ 1.0	\$ 1.5	\$ 1.2	N/A	N/A	N/A	N/A	N/A																	
National Background Check Program for Long Term Care Facilities and Providers	N/A	\$ 0.3	\$ 1.0	\$ 0.7	\$ 0.8	N/A	N/A	N/A	N/A	N/A																	
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	N/A	N/A	\$ 1.1	\$ 1.8	\$ 1.5	N/A	N/A	N/A	N/A	N/A																	

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	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015					
Maternal and Child Health Block Grant	\$ 5.9	\$ 5.8	\$ 5.9	\$ 6.1	\$ 6.1	\$ 3.9	\$ 3.9	\$ 3.9	\$ 3.9	\$ 3.9	\$6.0	\$6.0	\$6.0	\$6.0	\$6.0	MOE contingent on 1989 funding; 1989 [Section 505(a)(4)] "(4) provides that a State receiving funds for maternal and child health services under this title shall maintain the level of funds being provided solely by such State for maternal and child health programs at a level at least equal to the level that such State provided for such programs in fiscal year 1989" \$3,897,700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	N/A	N/A	N/A	N/A	\$ 0.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Funds provided to an eligible entity receiving a grant shall supplement, and not supplant, funds from other sources for early childhood home visitation program or initiatives. The grantee must agree to maintain nonfederal funding (State Grant Funds) for grant activities at a level which is not less than expenditures for such activities as of the most recently completed fiscal year.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
USDA - WIC Women Infant and Children	\$ 56.5	\$ 56.0	\$ 55.3	\$ 52.5	\$ 52.3	N/A	N/A	N/A	N/A	N/A																
Abstinence Education	\$ 0.6	\$ 0.7	\$ 0.7	\$ 0.7	\$ 0.7	N/A	N/A	N/A	N/A	N/A																
Personal Responsibility Education (PREP)	\$ 0.3	\$ 0.6	\$ 0.5	\$ 0.5	\$ 0.5	N/A	N/A	N/A	N/A	N/A																
State Office of Rural Health	\$ 0.5	\$ 0.5	\$ 0.5	\$ 0.5	\$ 0.5	N/A	N/A	N/A	N/A	N/A																
SIM - State Innovations Model	N/A	N/A	N/A	N/A	\$ 1.0	N/A	N/A	N/A	N/A	N/A																
Medicaid	\$ 1,973.2	\$ 2,065.5	\$ 2,187.7	\$ 2,376.8	\$ 2,440.1	N/A	N/A	N/A	N/A	N/A																
CHIP	\$ 71.3	\$ 73.5	\$ 72.7	\$ 73.7	\$ 103.7	N/A	N/A	N/A	N/A	N/A																