

Social Services - Report on Maintenance of Effort and Third Party Match for All Major Federal Grants - Human Services

Agency	Federal Grant	Total Including Match (in Millions) **					3rd Party \$ Replacing State \$ (In Millions)					List of Expenditures by a Third Party Used as State Match	Scenarios Where Third Party Match Could Become Unavailable	Federal Proposals to Disallow Counting Third Party Match	Impacts if Third Party Match Not Available	
		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015					
DHS:																
EDO	DEV Disability Grants	\$0.55	\$0.64	\$0.70	\$0.67	\$0.69	\$0.08	\$0.10	\$0.13	\$0.11	\$0.10	Non-profit and other government entities	The match is required in the contract, so if they entity could not provide match, DD Council would not contract with them or pay for services.	No	The match is required in the contract, so if the entity could not provide match, DD Council would not contract with them or pay for services.	
DSAMH	Projects for Assistance in Transition from Homelessness (PATH)	\$0.53	\$0.53	\$0.52	<\$500k	\$0.56	\$0.18	\$0.18	\$0.17	<\$500k	\$0.19	Local Mental Health Authorities	If the LMHA/LSAA chose not to participate or they didn't have any match money.	No	DSAMH would do away with program, as match would become unavailable, if third party match was not an option.	
DCFS	Title IV-E	\$19.18	\$19.68	\$19.68	\$22.16	\$21.92	\$2.24	\$2.32	\$2.61	\$2.80	\$2.82	Universities and State Agency	The University chooses to not allocate state general funds for this purpose, or has a significant cut in state general funds. The Office of Attorney General no longer has state general funds for match.	No	The University contracts for research and training would be discontinued. No Title IV-E funds would be available to support the work of the AG's office on behalf of DCFS. If the law still requires them to represent DCFS, they would have to fund another way.	
DAAS	Title V	\$0.79	\$0.67	\$0.58	\$0.56	\$0.58	\$0.31	\$0.15	\$0.18	\$0.11	\$0.14	Local Government	Recession, lack of funding on the local level.	None, that DAAS is aware of.	The agency would either reduce client services or seek additional general funding	
DAAS	Title IIIB	\$1.91	\$1.41	\$1.86	\$1.72	\$1.71	\$5.55	\$5.86	\$7.66	\$7.25	\$6.39	Local Government	Recession, lack of funding on the local level.	None, that DAAS is aware of.	The agency would either reduce client services or seek additional general funding	

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		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015					
DAAS	Title IIIC1	\$2.81	\$2.60	\$2.39	\$2.28	\$2.49	\$2.49	\$2.03	\$3.46	\$2.64	\$2.43	Local Government	Recession, lack of funding on the local level.	None, that DAAS is aware of.	The agency would either reduce client services or seek additional general funding	
DAAS	Title IIIC2	\$1.06	\$1.07	\$1.17	\$1.21	\$1.49	\$3.05	\$1.93	\$2.67	\$2.38	\$2.41	Local Government	Recession, lack of funding on the local level.	None, that DAAS is aware of.	The agency would either reduce client services or seek additional general funding	
DAAS	Title IIIE	\$1.00	\$0.93	\$0.84	\$0.76	\$0.85	\$0.19	\$0.17	\$0.29	\$0.13	\$0.20	Local Government	Recession, lack of funding on the local level.	None, that DAAS is aware of.	The agency would either reduce client services or seek additional general funding	
		** Amounts only include federal amounts														