

Social Services - Report on Maintenance of Effort and Third Party Match for All Major Federal Grants - USOR

Agency	Federal Grant	Total Including Match (in Millions)					Minimum MOE (in Millions)					MOE Above Minimum (in Millions)					Federal References And Key Language For MOE Requirements
		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
USOR:																	
	Vocational Rehabilitation (FFY Award)	37,874,343.00	36,873,493.00	37,529,068.00	39,164,182.00	40,690,616.00											
	Req'd State Match	10,250,616.34	9,979,738.26	10,157,168.34	10,599,708.72	11,012,835.08											
	Total VR (Federal & State)	48,124,959.34	46,853,231.26	47,686,236.34	49,763,890.72	51,703,451.08	11,271,388.00	11,158,106.00	11,275,157.00	11,160,103.00	16,238,251.00	3,769.00	1,997.00	4,963,094.00	1,170.00	(5,219,713.00)	From the 2015 Compliance Supplement: "The amount otherwise payable to a State for a fiscal year shall be reduced by the amount by which expenditures from non-Federal sources under the State Plan for any previous fiscal year are less than the total of such expenditures for the fiscal year 2 years prior to that previous fiscal year. For example, for fiscal year 2014, a State's maintenance of effort level is based on the amount of its expenditures from non-Federal sources for fiscal year 2012. (Section 111(a)(2)(B) of the Act (29 USC 731(a)(2)(B)))."

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Federal Grant	3rd Party \$ Replacing State \$ (In Millions)					How Was Replaced State Funding Used?	Options to Reduce MOE	Changes to MOE Requirements With Impacts	List of Expenditures by a Third Party Used as State Match	Scenarios Where Third Party Match Could Become Unavailable	Federal Proposals to Disallow Counting Third Party Match	Impacts if Third Party Match Not Available
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015							
Vocational Rehabilitation (FFY Award)												
Req'd State Match												
Total VR (Federal & State)	n/a	n/a	n/a	n/a	n/a	n/a	There are no options for reducing MOE on the VR grant while continuing to comply with the federal MOE requirements. A penalty is assessed in any given year that the MOE requirement is not met.	n/a	n/a	n/a	n/a	n/a