

OFFICE OF THE
LEGISLATIVE
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MEMORANDUM FOR EXECUTIVE APPROPRIATIONS COMMITTEE

FROM: Clare Tobin Lence, Gary Ricks, Angela Oh, Analysts
DATE: June 7, 2016
SUBJECT: Fiscal Health Check-Up

The June installment of the Fiscal Health Check-Up will cover the Revenues and Expenditures sections of the Fiscal Health Dashboard (<http://le.utah.gov/lfa/fiscalhealth/#expendituresTab>). The check-up will follow a presentation on updated revenue estimates and will discuss revenues and expenditures in that context. Analysts will review how to interpret dashboard indicators and discuss the potential impact of any revenue surpluses or deficits given expenditure trends. Staff will also identify underlying reasons for expenditure trends in various budget areas and how current trends may signal future year-end figures.

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