

Comparison of EOCJ Subcommittee Prioritization and Final Funding Action in 2016 General Session

Comparison Key

	Funded at the Amount or Above
	Funded at a Lesser Amount
	Not Funded

EOCJ Rank	Agency / Legislator	Item	Subcommittee		Funded in 2016 GS	
			One-Time	Ongoing	One-Time	Ongoing
0.5	Attorney General	Case Settlements	224,000		224,000	
1	Corrections	Certified Staff Compensation		1,911,900		2,369,900
2	Guardian ad Litem	Recruitment and Retention		1,036,400		1,036,400
3	Board of Pardons	Audit Compliance (Restructure and IT)	75,000	173,600	75,000	173,600
4	Attorney General	Staff Increases for Attorney General Priorities		943,000		943,000
5	Public Safety	Trooper Pay Increase		1,400,000		1,100,000
6	Courts	Juvenile Court Judge and Staff for Fourth Judicial District		341,400		341,400
7	Attorney General	Mortgage and Financial Fraud Unit (MFFU) Continuation		944,300		944,300
8	Governor's Office	Elections Operations		300,000		300,000
9	Corrections	Expand Office Space for Adult Probation and Parole	400,000		400,000	
10	Governor's Office	Literacy/Education Program	49,400		49,400	
11	Governor's Office (CCJJ)	Indigent Defense Commission	3,000,000	2,934,200	1,500,000	500,000
12	Courts	Court Contracts and Leases		260,000		
13	Governor's Office	Transportation Planning		140,000		140,000
14	Courts	CORIS Modernization Project--FY17 & FY18 Project	200,000		1,049,100	
15	Public Safety	Hire Evidence Custodians to Allow Troopers to Focus On Enforcement		450,000		
16	Owens, Derrin	Gunnison City / Central Utah Corrections Culinary Water	200,000		200,000	
17	Corrections	Inmate Medical Staffing	575,400		575,400	
18	Courts	District Court Judge and Staff for Fifth Judicial District		341,400		
19	Hutchings, Eric K.	Data Coordination System	3,800,000	3,800,000	2,000,000	
20	Courts	FY16 Supplemental to Cover FY15 JWI Deficit	867,500		867,500	
21	Governor's Office (CCJJ)	Jail Reimbursement	2,700,000	1,000,000	1,000,000	1,000,000
22	Public Safety	Enhance Background Security Checks	120,000	240,000		
23	Courts	Replace Main Line Item Court Complex Account with GF		313,400		
24	Attorney General	IT Staffing		110,000		
25	Jenkins, Scott K.	Halfway House Funding		275,000		
26	Governor's Office	Voter Outreach	230,300		419,700	
27	Attorney General	ID Theft Central	140,000			
28	Courts	Juror, Witness, Interpreter Program Ongoing Increase		975,000		

29	Governor's Office	Privatization Board	140,000		
30	Governor's Office	Operational Projects	150,000		120,000
31	Governor's Office	Voting Machines	3,000,000		
32	Fawson, Justin L.	24/7 Sobriety Pilot Program	130,000		100,000
33	Froerer, Gage	Good Landlord Pilot Program	25,000	125,000	
34	Froerer, Gage	LeRay McAllister Critical Lands Funding	1,000,000		
35	Harper, Wayne A.	Utah Council on Crime Prevention		295,000	
36	King, Brian S.	STD Testing in JJS		80,000	77,000
37	Noel, Michael E.	Facial Recognition Software/Password Mgt	95,000		95,000
38	Noel, Michael E.	Jail Contracting Rate Increase (\$52/day)		2,732,000	1,410,000 1,322,000
39	Noel, Michael E.	Jail Contracting Treatment Rate (\$61/day)		473,500	250,000
40	Romero, Angela	Sexual Violence/Assault Funding		1,500,000	600,000*
41	Thatcher, Daniel W.	Study of Sexual Assault Rates	50,000		

*Funded with federal TANF dollars