

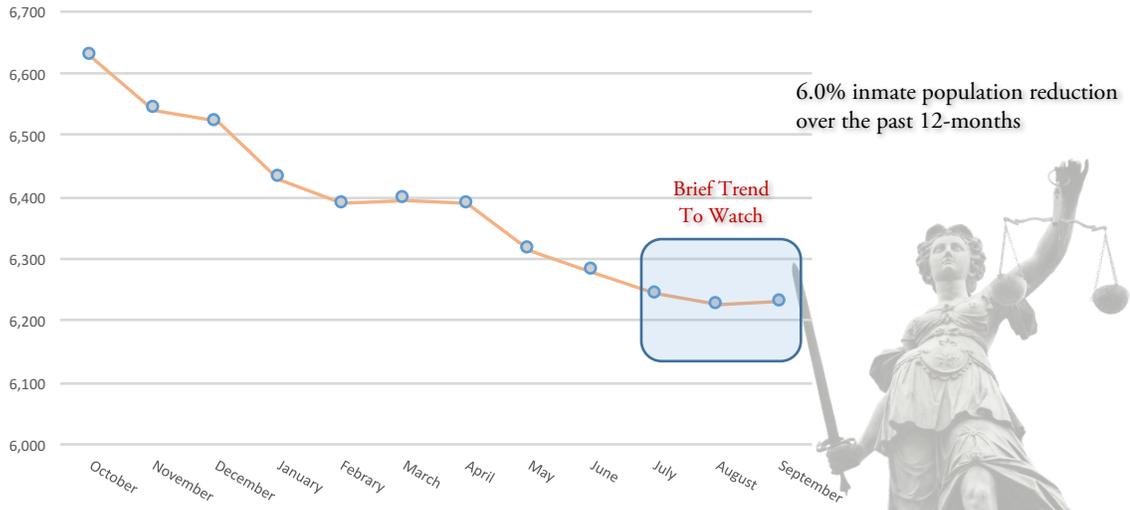
Utah Correctional Population Overview

- Utah's incarcerated population
- Offenders supervised in the community by AP&P
- Jail Contracting Population
- 2017 Jail Contracting Rate



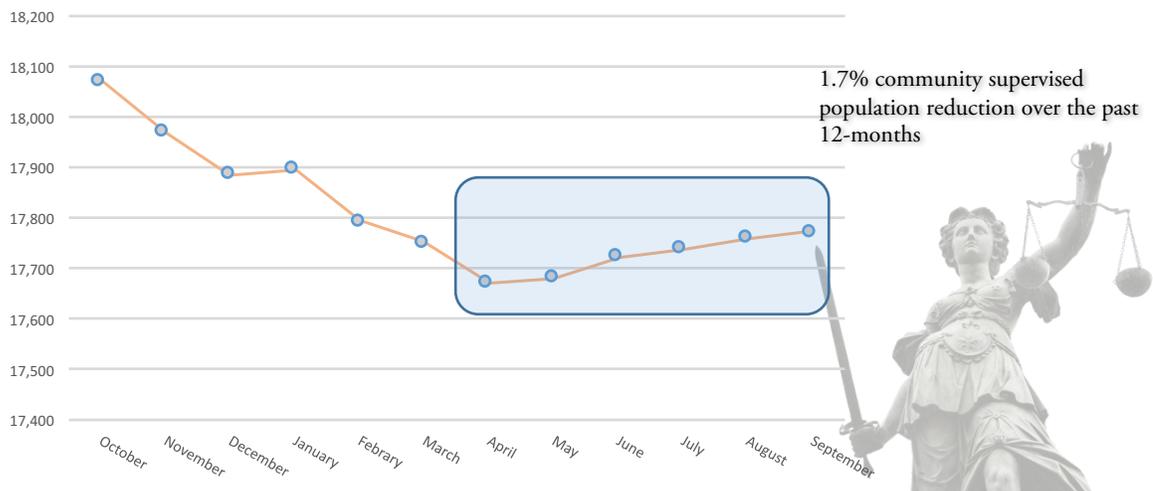
Utah's Incarcerated Population

Average Monthly Inmate Population October 2015 to September 2016

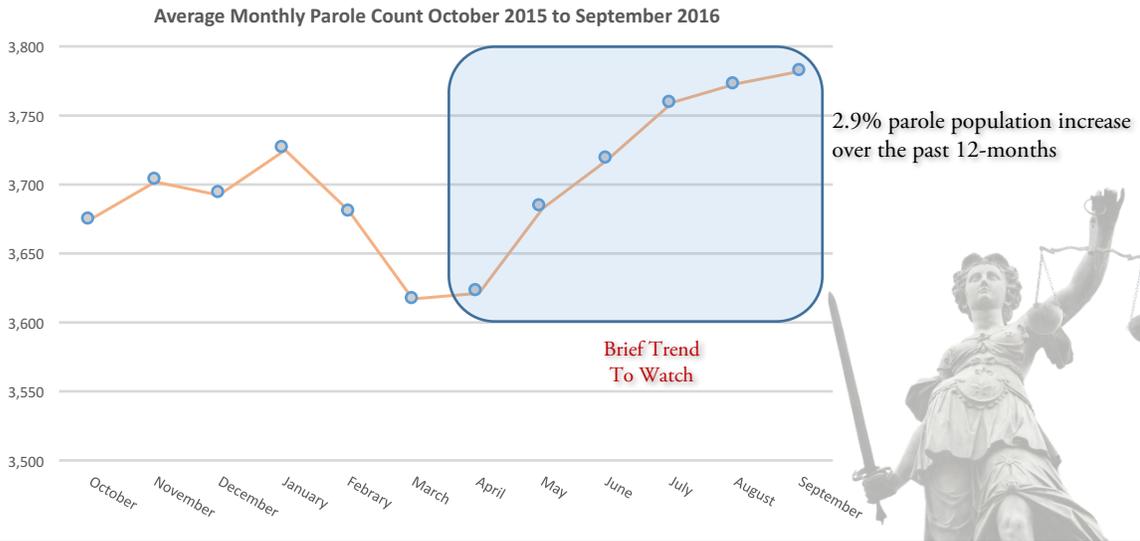


Adult Probation and Parole Population

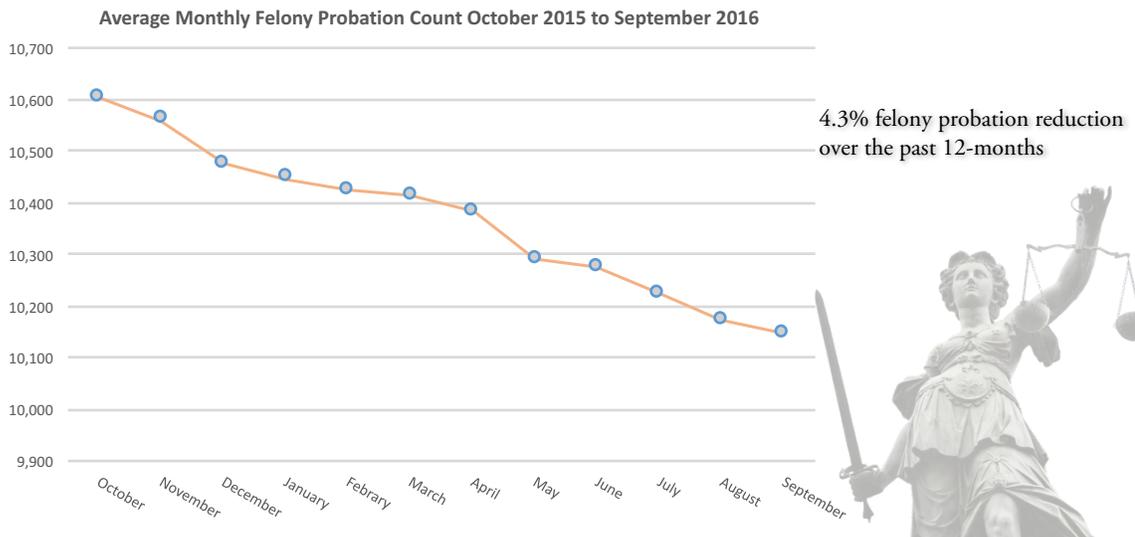
Average Monthly Probation and Parole Offenders October 2015 to September 2016



Utah's Population on Parole Supervision

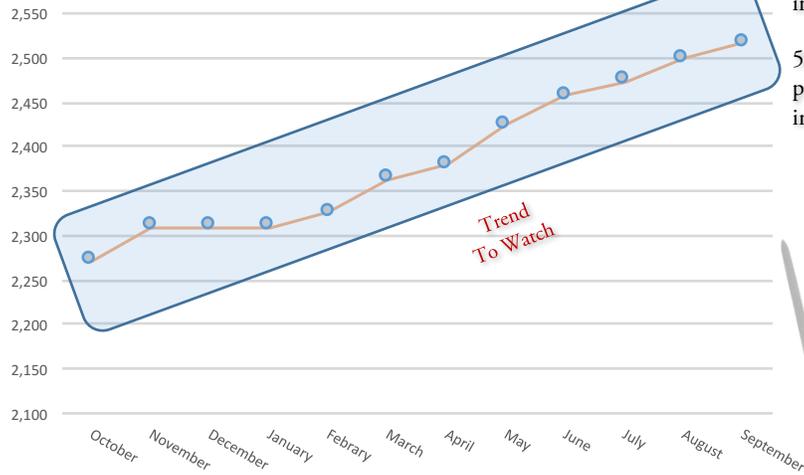


Utah's Felony Probation Population



Utah's Class A Misdemeanor Probationers

Average Monthly Class A Probation Count October 2015 to September 2016



10.8% Class A Misdemeanant increase over the past 12-months

54% of the reduction in felony probationers are off-set by the increase in Class A Misdemeanants



Jail Contracting Population

Average Jail Contracting FY2010 to FY2016



FY2018 Jail Contracting Rate

- Statute, 64-13e-105 outlines the process for establishing the final state daily incarceration rate. It includes a 3-year average of the most recent three years.
- The rate paid for contract beds that do not provide programming is set at 73% of the final state daily incarceration rate.
- The rate paid for contract beds that do provide programming is set at 86% of the final state daily incarceration rate.



FY2018 Jail Contracting Rate

- The following dollar amounts are the critical numbers for establishing the new rate moving in to 2018
 - FY14 Cost Per Day = \$81.30
 - FY15 Cost Per Day = \$83.79
 - FY16 Cost Per Day = \$93.39
- Average Calculation
 - $\$81.30 + \$83.79 + 93.39 / 3 \text{ years} = \86.16
(which becomes the final state daily incarceration rate)



FY2018 Jail Contracting Rate

- Contract beds with no programming services are paid 73% of the final state daily incarceration rate
 - $\$86.16 \times 0.73$ (73%) = **\$62.90 per bed day**
- Contract beds with programming services are paid 86% of the final state daily incarceration rate
 - $\$86.16 \times 0.86$ (86%) = **\$74.10 per bed day**



Questions