

FUND 2390 - (DPS) Alcoholic Beverage Control Act

Purposes and Uses

This fund is an expendable special revenue fund. This fund pays for personnel and other related expenses of alcohol and liquor sworn officers. And is made up of 1% of total gross revenue from the sale of liquor.

1% of Total Gross Revenue From the Sale of Liquor

Description	Revenue	Interest Earned	TOTAL REVENUE	Transfers Out (Expenditures)	Balance	Annual Difference Revenue Less Expense
FY 2012 (start of fund)	\$3,206,199	\$8,558	\$3,214,757	\$554,307	\$2,660,450	\$2,660,450
FY 2013	\$3,468,656	\$15,404	\$3,484,060	\$3,236,561	\$2,907,949	\$247,499
FY 2014	\$3,485,801	\$11,802	\$3,497,603	\$3,667,786	\$2,737,766	(\$170,183)
FY 2015	\$3,762,386	\$11,583	\$3,773,969	\$3,616,512	\$2,895,223	\$157,457
FY 2016	\$4,064,044	\$18,173	\$4,082,217	\$3,765,130	\$3,212,310	\$317,087

Note: In FY 2012, DPS used carryover funds to pay for liquor law enforcement in lieu of using funds from the Alcoholic Beverage Control Act. This was done to build up a balance in the fund so in future years DPS would not have to worry about fluctuations in revenue specifically a year where revenues were down.

Utah Liquor License Projections July 2015-July 2016

Based on UPEC 2016 Estimates, and GOMB Forecasts updated May 11, 2016

Date	Population	Full Restaurant Licenses (Pop/4,534)	Club Licenses (Pop/7,850)	Limited Restaurant Licenses (Pop/7,493)	Tavern Licenses (Pop/54,147)	On-Premise Banquet (Pop/30,000)	Reception Center (Pop/56,313)	Total Licenses	*Certified Count of Alcohol Agents
1-Jul-13	2,904,800	641	370	388	54	97	52	1,600	32
1-Jul-14	2,949,200	650	375	393	54	98	52	1,622	32
1-Jul-15	2,987,700	658	380	398	55	99	53	1,643	32
1-Jul-16	3,032,600	668	386	404	56	101	53	1,668	33