



UTAH SYSTEM OF
HIGHER EDUCATION

Building a Stronger State of Minds



USHE Capital Development Priorities 2017-18

October 5, 2016

Dan Campbell
Chair, State Board of Regents

David L. Buhler
Commissioner of Higher Education

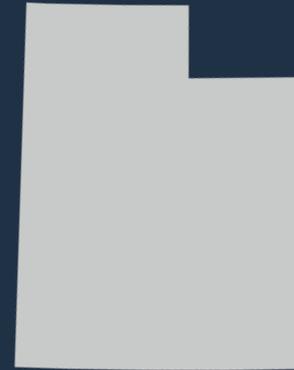
Why does higher education need buildings?



1. Projected student growth needs at record pace
2. Renovations/replacement of outdated/unsafe bldgs.
3. The State is the primary funding source for facilities



Outpacing the U.S. – High School Graduates



Projected Increase in K-12 Graduates (2010-2024)

+1.2%

+33%*

*Highest in the US, next highest state +23% (Nevada)

Outpacing the U.S. – College Enrollments



Historical (2008-2016)

+9%

+17%

Projected (2012-2023)

+15%

+27%

Online courses & degrees

- 81 degrees available entirely online.
- 1 in 4 students take an online-only course.
- Utilization of online courses has grown substantially since 2011.

But...

- More than 85% of students who enroll in online courses take a majority of their courses on-campus.
- Less than 3% of full-time students are enrolled totally online
- Most “100%” online students are part-time, over 25 yrs old.

Despite availability of online courses/degrees, students prefer using online courses to augment a traditional on-campus schedule.



Regents' Prioritization Process

Quantitative methodology with considerations for overall state needs.

- How do projects align with long-range planning for higher education in Utah?
 - Projected enrollment growth
 - Facility condition & expected obsolescence (scored by DFCM)
 - Commitment of private donations verified
- Site visits by committee of Regents annually.
- All building requests are re-prioritized annually.

Regents priority points

- Guideline points (STEM or other high priority)
- Discretionary points



Prioritization Results for 2017-18

Priority	Institution/Project	State Funds Request*
1	 Medical Education and Discovery	\$50,000,000
2	 Human Performance Center	\$25,000,000
3	 Lindquist Hall (Social Science)	\$29,940,000
4	 Biology and Natural Resources	\$22,000,000
5	 Business School	\$69,000,000
6	 Herriman Campus General Education	\$47,200,000

*Based on DFCM Estimates

Prioritization Results for 2017-18

1) University of Utah - Medical Education and Discovery (\$50,000,000)

- Replaces three medical education and clinical facilities built in the 1950s and 1960s.
- 2016 Legislature authorized program and design using institutional funds.
- Will provide clinical education and research as well as accommodate 75 additional beds.



Prioritization Results for 2017-18

2) Dixie State University – Human Performance Center (\$25,000,000)

- Classroom and office space for health, human performance, and other academic programs.
- Will provide for future programs to meet Washington County workforce needs.
- New facility will also include student health and mental wellness center funded by use fees to pay \$16 million bond--a “cost effective solution”.
- Existing DSU facilities completed in 1957 consist of single gymnasium, bleachers and locker rooms.



Prioritization Results for 2017-18

3) Weber State University – Lindquist Hall Renovation (\$29,940,000)

- One of the most heavily used instruction buildings.
- 2016 Legislature authorized program and design using institutional funds.
- Project will extensively renovate interior including utilities, basic structural elements
- Spaces to be reconfigured for more effective use, upgraded classrooms and restrooms, and expanded capacity.



Prioritization Results for 2017-18

4) Utah State University – Biology & Natural Resources (\$22,000,000)

- In conjunction with recently funded Life Science building (2016)
- Biology Department is one of the largest academic units at USU.
- Current structure does not provide adequate academic space and research opportunities.
- Building is structurally sound to allow for flexible floor plan and to add 10,000 sq. ft.
- Outdated lab facilities to be updated.



Prioritization Results for 2017-18

5) Utah Valley University – Business School (\$69,000,000)

- Business programs currently housed in one of the four original buildings of the Utah Technical College constructed in 1979.
- Masonry building makes needed infrastructure upgrade unfeasible.
- New facility will expand capacity and provide updated program space



Prioritization Results for 2017-18

6) Salt Lake Community College – Herriman Campus General Ed (\$47,200,000)

- First facility for the new Herriman Campus
- Working with U of U and USU to offer non-competing bachelor's degree programs at this facility.
- Building will be the primary facility of the Herriman campus development.
- Some of the last buildable acreage in SL County.



2017-18 Land Bank Request

Snow College – Three properties contiguous to campus

- Requesting \$555,000 to purchase three properties contiguous to campus that have recently become available.
- Located on the block containing the Snow residence halls just north of the main campus.
- Acquisition would allow for the future expansion of student housing to accommodate enrollment growth.
- The properties were identified in the most recent master plan for future development and acquisition.



SNOW
COLLEGE

Thank You



UTAH SYSTEM OF
HIGHER EDUCATION

Building a Stronger State of Minds