



Fund 2010: Attorney General Crime & Violence Prevention Fund **Report to the EOCJ Appropriations Sub-committee (Sept. 2016)**

History and Purpose of the Fund

The Crime and Violence Prevention Fund was created by the Legislature in 2008 to account for donations and gifts received by the Attorney General's Office to further its mission. UCA 67-5-24 describes the parameters under which the fund may receive and use money. Donations and gifts made to the fund are traditionally restricted, with specific purposes and uses tied to receipt of these funds.

Legislative Request for Reporting & Oversight

Although this fund has a reporting requirement mentioned in statute, no method or means of reporting has previously been specified. During the 2014 General Session of the Legislature a recommendation was made that a reporting time and method be specified. This report is the third of such annual reports as a result of that recommendation.

Donations, Fund Uses and Fund Balances

Since creation of the fund the OAG has been the beneficiary of several gifts and donations, as described below:

- 1) Amber Alert donations – Each year the Davis County Chamber of Commerce holds a fund-raiser for the Amber Alert program. Total donations of \$57,400 were received from 2008 to 2014. Through SFY2014 these funds were used by the AG's Office for operation of the Amber Alert system. Subsequently, the Attorney General has transferred primary responsibility for operation of this system to the Department of Public Safety (DPS), which was previously a partner in this system over the years. The remaining balance of donated funds was transferred to the Department of Public Safety, who now coordinates this program, and will be the recipient of any future funding.
- 2) Operation Kids – In 2010 the Attorney General's office received a \$200,060 donation towards the efforts of the "Internet Crimes Against Children" (ICAC) Task Force. Some of this money has been used over the years for purchases of needed equipment. \$48,756 remains, and will be spent out in the current fiscal year.
- 3) Specialty Use Vehicle (Mobile Forensic Lab) – In 2013 an anonymous donation of \$195,750 was received for purchase/construction of a specialty use vehicle to provide a

mobile forensic lab for the ICAC Task Force. This vehicle was built using these donated funds, and has been in use for three years.

- 4) Peter (Rocky) Rognlie Memorial Training Scholarship – Peter “Rocky” Rognlie served as an attorney with the Utah Attorney General’s Office from April of 1999 until his untimely death in 2011. A scholarship fund of \$22,000 was established by his family in 2013, in partnership with the Utah Children’s Justice Center (CJC) Program, to enable prosecutors and law enforcement officers to receive training at the annual Children’s Justice Symposium/Utah Prosecution Council Domestic Violence Conference. \$16,952 of this funding remains, and it will be used over the next eight years to provide scholarships for conference attendees who would otherwise not be able to attend. Each scholarship covers the registration fee and two nights’ lodging (at the state rate).

Performance, Results and Accomplishments

1. Amber Alert Donations – In SFY2015 all remaining funding were transferred to the Department of Public Safety for operation of the Amber Alert program, and any future amounts will go directly to them.
2. Operation Kids - \$15,675 was used in FY 2016 for equipment and expenses related to the ICAC Task Force. Part of this funding went to four local police departments to conduct undercover ICAC operations. The rest went toward vehicle costs, supplies, facility costs, and training.
3. Specialty Use Vehicle (Mobile Forensic Lab) - The Mobile Forensic Lab allows the ICAC Task Force members to perform forensic exams on scene instead of taking the seized computer equipment to the Regional Computer Forensic Lab (RCFL) for examination. The RCFL usually takes 6-8 months to complete a forensic exam, which also delays the task force in arresting the suspect. Having the mobile lab has allowed the task force members to check evidence on site and arrest suspects immediately. In addition, the ICAC Task Force has used the Mobile Forensic Lab to assist local law enforcement agencies in rural areas of Utah to conduct forensic exams in child pornography cases investigations.
4. Peter (Rocky) Rognlie Memorial Training Scholarship - In 2016 a CJC training conference was attended by over 700 child abuse professionals from around the state. Registration and lodging was provided for scholarship recipients, at a total cost of \$2,009. The balance in the scholarship fund is now \$16,952.

Future Funding Availability

With the completion of the Mobile Forensic Lab, and with transfer of Amber Alert funds to DPS, this fund now has only a remaining balance of \$65,708, from two sources. It is anticipated that these funds will be used up over the next several years, in the ways described above based on requests of the donators. No additional funds have been received in more than two years, and it is unknown whether any additional gifts or donations may be received in the future.

FUND HISTORY: FUND 2010 CRIME & VIOLENCE PREVENTION FUND

SFY	AMBER ALERT			ICAC Operation Kids			SPECIALTY VEHICLE			Rocky SYMPOSIUM			TOTAL
	REVENUE	EXPENSE	BALANCE	REVENUE	EXPENSE	BALANCE	REVENUE	EXPENSE	BALANCE	REVENUE	EXPENSE	BALANCE	
FY2008	200	-	200	-	-	-							\$200
FY2009	7,050	-	7,250	-	-	-							\$7,250
FY2010	8,137	1,354	14,034	200,060	34,721	165,339							\$179,373
FY2011	13,552	91	27,495	-	36,010	129,328							\$156,823
FY2012	11,000	4,763	33,732	25	8,021	121,333							\$155,065
FY2013	17,009	-	50,741	-	-	121,333	195,750	82,396	113,354	22,000	-	22,000	307,427
FY2014	500	11,396	39,844	-	-	121,333	-	113,354	-	-	1,477	20,523	181,700
FY2015	-	39,844	-	-	56,903	64,430	-	-	-	-	1,562	18,961	83,391
FY2016	-	-	-	-	15,674	48,756	-	-	-	-	2,009	16,952	65,708
TOTAL	\$57,448	\$57,447		\$200,085	\$151,329		\$195,750	\$195,750		\$22,000	\$5,048		